

Levels	Program	Accounts	FY2025 Budget	FY2026 Proposed
101 - Administration	2112 ATTENDANCE OFFICER	51100 - Wages Full Time	\$ 114,205.00	\$ 123,003.65
	2112 ATTENDANCE OFFICER Total		\$ 114,205.00	\$ 123,003.65
101 - Administration	2211 SUPERVISION OF CURRICULUM DEV.	51100 - Wages Full Time	\$ 341,381.00	\$ 544,914.00
101 - Administration	2211 SUPERVISION OF CURRICULUM DEV.	51200 - Wages Part Time	\$ -	\$ -
101 - Administration	2211 SUPERVISION OF CURRICULUM DEV.	51600 - Longevity	\$ 5,345.00	\$ 7,314.00
101 - Administration	2211 SUPERVISION OF CURRICULUM DEV.	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
	2211 SUPERVISION OF CURRICULUM DEV. Total		\$ 346,726.00	\$ 552,228.00
101 - Administration	2212 IMPROV OF INSTRUCT	61135 - Educational Supplies	\$ 50,000.00	\$ 50,000.00
	2212 IMPROV OF INSTRUCT Total		\$ 50,000.00	\$ 50,000.00
101 - Administration	2310 SCHOOL BOARD SERVICES	51200 - Wages Part Time	\$ -	\$ -
101 - Administration	2310 SCHOOL BOARD SERVICES	51500 - Wages Elected Officials	\$ 64,800.00	\$ 64,804.46
101 - Administration	2310 SCHOOL BOARD SERVICES	51750 - Retirement & Separation Pay	\$ -	\$ -
101 - Administration	2310 SCHOOL BOARD SERVICES	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
101 - Administration	2310 SCHOOL BOARD SERVICES	53114 - Accounting & Auditing Services	\$ 16,000.00	\$ -
101 - Administration	2310 SCHOOL BOARD SERVICES	71221 - Computer Equipment	\$ -	\$ -
101 - Administration	2310 SCHOOL BOARD SERVICES	71228 - Computer Software	\$ -	\$ -
	2310 SCHOOL BOARD SERVICES Total		\$ 80,800.00	\$ 64,804.46
101 - Administration	2320 ADMINISTRATIVE OFFICES	51100 - Wages Full Time	\$ 389,722.56	\$ 488,549.81
101 - Administration	2320 ADMINISTRATIVE OFFICES	51200 - Wages Part Time	\$ -	\$ -
101 - Administration	2320 ADMINISTRATIVE OFFICES	51600 - Longevity	\$ -	\$ -
101 - Administration	2320 ADMINISTRATIVE OFFICES	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
101 - Administration	2320 ADMINISTRATIVE OFFICES	53114 - Accounting & Auditing Services	\$ -	\$ 18,000.00
101 - Administration	2320 ADMINISTRATIVE OFFICES	53128 - Legal Services	\$ 76,000.00	\$ 85,000.00
101 - Administration	2320 ADMINISTRATIVE OFFICES	53628 - Contract Services	\$ 25,000.00	\$ 25,000.00
101 - Administration	2320 ADMINISTRATIVE OFFICES	54421 - Copier Maintenance Contracts	\$ 160,000.00	\$ 160,000.00
101 - Administration	2320 ADMINISTRATIVE OFFICES	54450 - Office Equip Repairs & Maintenance	\$ -	\$ -
101 - Administration	2320 ADMINISTRATIVE OFFICES	54821 - Equipment Rental	\$ 1,500.00	\$ 1,500.00
101 - Administration	2320 ADMINISTRATIVE OFFICES	55118 - Telephone-Cellular	\$ 480.00	\$ 480.00
101 - Administration	2320 ADMINISTRATIVE OFFICES	55200 - Dues And Memberships	\$ 16,000.00	\$ 19,000.00
101 - Administration	2320 ADMINISTRATIVE OFFICES	55300 - Travel	\$ 5,000.00	\$ 7,000.00
101 - Administration	2320 ADMINISTRATIVE OFFICES	55307 - Mileage Reimbursements	\$ 12,000.00	\$ 10,000.00
101 - Administration	2320 ADMINISTRATIVE OFFICES	55400 - Conferences And Seminars	\$ 7,000.00	\$ 7,000.00
101 - Administration	2320 ADMINISTRATIVE OFFICES	55500 - Advertising	\$ 500.00	\$ -
101 - Administration	2320 ADMINISTRATIVE OFFICES	55600 - Printing	\$ 10,000.00	\$ 10,000.00
101 - Administration	2320 ADMINISTRATIVE OFFICES	55607 - Postage & Delivery	\$ 12,000.00	\$ 10,000.00
101 - Administration	2320 ADMINISTRATIVE OFFICES	61100 - Office Supplies	\$ 12,000.00	\$ 12,000.00
101 - Administration	2320 ADMINISTRATIVE OFFICES	61142 - Medical Supplies	\$ 9,000.00	\$ 9,000.00
101 - Administration	2320 ADMINISTRATIVE OFFICES	61299 - Miscellaneous Supplies	\$ 9,000.00	\$ 9,000.00
101 - Administration	2320 ADMINISTRATIVE OFFICES	61821 - Periodicals	\$ -	\$ -
101 - Administration	2320 ADMINISTRATIVE OFFICES	61830 - Subscriptions	\$ 500.00	\$ 500.00
101 - Administration	2320 ADMINISTRATIVE OFFICES	71228 - Computer Software	\$ -	\$ -
101 - Administration	2320 ADMINISTRATIVE OFFICES	71800 - Furniture & Fixtures	\$ -	\$ 5,000.00
101 - Administration	2320 ADMINISTRATIVE OFFICES	71999 - Miscellaneous Equipment	\$ 10,000.00	\$ 5,000.00
	2320 ADMINISTRATIVE OFFICES Total		\$ 755,702.56	\$ 882,029.81
101 - Administration	2321 OFFICE OF THE SUPERINTENDENT	51100 - Wages Full Time	\$ 713,187.99	\$ 751,110.57
101 - Administration	2321 OFFICE OF THE SUPERINTENDENT	51300 - Overtime	\$ -	\$ -
101 - Administration	2321 OFFICE OF THE SUPERINTENDENT	51600 - Longevity	\$ -	\$ -
101 - Administration	2321 OFFICE OF THE SUPERINTENDENT	51750 - Retirement & Separation Pay	\$ -	\$ -
101 - Administration	2321 OFFICE OF THE SUPERINTENDENT	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
101 - Administration	2321 OFFICE OF THE SUPERINTENDENT	52190 - Unallocated Pensions	\$ 12,000.00	\$ 12,000.00

101 - Administration	2321 OFFICE OF THE SUPERINTENDENT	55118 - Telephone-Cellular	\$	960.00	\$	960.00
101 - Administration	2321 OFFICE OF THE SUPERINTENDENT	55699 - Other Contracted Services	\$	-	\$	-
	2321 OFFICE OF THE SUPERINTENDENT Total		\$	726,147.99	\$	764,070.57
101 - Administration	2333 ADMINISTRATION, TECH. ED.	51100 - Wages Full Time	\$	108,800.00	\$	186,190.58
101 - Administration	2333 ADMINISTRATION, TECH. ED.	51600 - Longevity	\$	-	\$	-
101 - Administration	2333 ADMINISTRATION, TECH. ED.	51750 - Retirement & Separation Pay	\$	-	\$	-
	2333 ADMINISTRATION, TECH. ED. Total		\$	108,800.00	\$	186,190.58
101 - Administration	2335 ADMINISTRATION, COMPUTERS	51100 - Wages Full Time	\$	104,372.00	\$	112,413.85
101 - Administration	2335 ADMINISTRATION, COMPUTERS	55118 - Telephone-Cellular	\$	480.00	\$	480.00
	2335 ADMINISTRATION, COMPUTERS Total		\$	104,852.00	\$	112,893.85
101 - Administration	2338 ADMINISTRATION, ATHLETICS & PE	51100 - Wages Full Time	\$	182,501.00	\$	199,429.48
101 - Administration	2338 ADMINISTRATION, ATHLETICS & PE	51300 - Overtime	\$	-	\$	-
101 - Administration	2338 ADMINISTRATION, ATHLETICS & PE	51600 - Longevity	\$	1,505.00	\$	1,505.00
101 - Administration	2338 ADMINISTRATION, ATHLETICS & PE	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
101 - Administration	2338 ADMINISTRATION, ATHLETICS & PE	53628 - Contract Services	\$	14,000.00	\$	14,000.00
101 - Administration	2338 ADMINISTRATION, ATHLETICS & PE	55118 - Telephone-Cellular	\$	480.00	\$	480.00
101 - Administration	2338 ADMINISTRATION, ATHLETICS & PE	55200 - Dues And Memberships	\$	1,500.00	\$	1,500.00
101 - Administration	2338 ADMINISTRATION, ATHLETICS & PE	55300 - Travel	\$	4,000.00	\$	4,000.00
101 - Administration	2338 ADMINISTRATION, ATHLETICS & PE	55307 - Mileage Reimbursements	\$	3,695.00	\$	3,800.00
101 - Administration	2338 ADMINISTRATION, ATHLETICS & PE	55600 - Printing	\$	-	\$	-
101 - Administration	2338 ADMINISTRATION, ATHLETICS & PE	55607 - Postage & Delivery	\$	-	\$	-
101 - Administration	2338 ADMINISTRATION, ATHLETICS & PE	55635 - Tournament Fees	\$	17,000.00	\$	17,000.00
101 - Administration	2338 ADMINISTRATION, ATHLETICS & PE	55690 - Regular Transportation Services	\$	625.00	\$	743.75
101 - Administration	2338 ADMINISTRATION, ATHLETICS & PE	61100 - Office Supplies	\$	1,200.00	\$	1,200.00
	2338 ADMINISTRATION, ATHLETICS & PE Total		\$	226,506.00	\$	243,658.23
101 - Administration	2510 FISCAL SERVICES	51100 - Wages Full Time	\$	603,684.58	\$	700,663.94
101 - Administration	2510 FISCAL SERVICES	51200 - Wages Part Time	\$	-	\$	-
101 - Administration	2510 FISCAL SERVICES	51300 - Overtime	\$	-	\$	-
101 - Administration	2510 FISCAL SERVICES	51600 - Longevity	\$	3,000.00	\$	1,750.00
101 - Administration	2510 FISCAL SERVICES	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
101 - Administration	2510 FISCAL SERVICES	55118 - Telephone-Cellular	\$	960.00	\$	960.00
101 - Administration	2510 FISCAL SERVICES	68200 - Indirect Costs	\$	(220,000.00)	\$	(200,000.00)
	2510 FISCAL SERVICES Total		\$	387,644.58	\$	503,373.94
101 - Administration	2620 MAINTENANCE	51300 - Overtime	\$	41,107.38	\$	43,162.75
	2620 MAINTENANCE Total		\$	41,107.38	\$	43,162.75
101 - Administration	2621 UTILITIES	55109 - Telephone-Voice	\$	200,000.00	\$	200,000.00
	2621 UTILITIES Total		\$	200,000.00	\$	200,000.00
101 - Administration	2830 STAFF SERVICES	51100 - Wages Full Time	\$	311,750.50	\$	365,174.86
101 - Administration	2830 STAFF SERVICES	51300 - Overtime	\$	5,872.48	\$	6,166.11
101 - Administration	2830 STAFF SERVICES	51750 - Retirement & Separation Pay	\$	-	\$	-
101 - Administration	2830 STAFF SERVICES	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
101 - Administration	2830 STAFF SERVICES	55118 - Telephone-Cellular	\$	-	\$	-
101 - Administration	2830 STAFF SERVICES	55500 - Advertising	\$	25,000.00	\$	25,000.00
	2830 STAFF SERVICES Total		\$	342,622.98	\$	396,340.97
102 - Special Education	1128 READING	51100 - Wages Full Time	\$	-	\$	54,490.80
	1128 READING Total		\$	-	\$	54,490.80
102 - Special Education	1210 SPECIAL EDUCATION	51100 - Wages Full Time	\$	231,720.00	\$	236,358.00
102 - Special Education	1210 SPECIAL EDUCATION	51200 - Wages Part Time	\$	-	\$	10,000.00
102 - Special Education	1210 SPECIAL EDUCATION	51412 - Wages Per Diem	\$	-	\$	25,000.00
102 - Special Education	1210 SPECIAL EDUCATION	51650 - Additional Hours	\$	-	\$	30,000.00
102 - Special Education	1210 SPECIAL EDUCATION	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-

102 - Special Education	1210 SPECIAL EDUCATION	53628 - Contract Services	\$ 1,500,000.00	\$ 1,700,000.00
102 - Special Education	1210 SPECIAL EDUCATION	55400 - Conferences And Seminars	\$ 3,000.00	\$ 3,000.00
102 - Special Education	1210 SPECIAL EDUCATION	61299 - Miscellaneous Supplies	\$ 7,000.00	\$ 7,000.00
102 - Special Education	1210 SPECIAL EDUCATION	61830 - Subscriptions	\$ 2,600.00	\$ 2,600.00
	1210 SPECIAL EDUCATION Total		\$ 1,744,320.00	\$ 2,013,958.00
102 - Special Education	1215 DISTRICT-WIDE SPED PROGRAMS	51100 - Wages Full Time	\$ -	\$ 939,517.42
102 - Special Education	1215 DISTRICT-WIDE SPED PROGRAMS	51600 - Longevity	\$ -	\$ 1,000.00
102 - Special Education	1215 DISTRICT-WIDE SPED PROGRAMS	51650 - Additional Hours	\$ 10,000.00	\$ 20,000.00
102 - Special Education	1215 DISTRICT-WIDE SPED PROGRAMS	51700 - Stipends	\$ -	\$ -
102 - Special Education	1215 DISTRICT-WIDE SPED PROGRAMS	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
	1215 DISTRICT-WIDE SPED PROGRAMS Total		\$ 10,000.00	\$ 960,517.42
102 - Special Education	1220 PRESCHOOL SPECIAL ED	53628 - Contract Services	\$ -	\$ -
102 - Special Education	1220 PRESCHOOL SPECIAL ED	61135 - Educational Supplies	\$ 1,000.00	\$ 1,000.00
102 - Special Education	1220 PRESCHOOL SPECIAL ED	61249 - Testing Materials	\$ 1,000.00	\$ 1,000.00
102 - Special Education	1220 PRESCHOOL SPECIAL ED	61830 - Subscriptions	\$ 5,000.00	\$ 5,000.00
	1220 PRESCHOOL SPECIAL ED Total		\$ 7,000.00	\$ 7,000.00
102 - Special Education	1221 SPEC ED D/WIDE-EXT YR PRE-K SP	51650 - Additional Hours	\$ 30,000.00	\$ 25,000.00
102 - Special Education	1221 SPEC ED D/WIDE-EXT YR PRE-K SP	51700 - Stipends	\$ -	\$ 2,500.00
102 - Special Education	1221 SPEC ED D/WIDE-EXT YR PRE-K SP	61135 - Educational Supplies	\$ 750.00	\$ 750.00
	1221 SPEC ED D/WIDE-EXT YR PRE-K SP Total		\$ 30,750.00	\$ 28,250.00
102 - Special Education	1231 SPEC ED D/WIDE-EXT YR ELEM SP	51650 - Additional Hours	\$ 150,000.00	\$ 165,000.00
102 - Special Education	1231 SPEC ED D/WIDE-EXT YR ELEM SP	51700 - Stipends	\$ -	\$ 23,000.00
102 - Special Education	1231 SPEC ED D/WIDE-EXT YR ELEM SP	61135 - Educational Supplies	\$ 1,100.00	\$ 1,100.00
	1231 SPEC ED D/WIDE-EXT YR ELEM SP Total		\$ 151,100.00	\$ 189,100.00
102 - Special Education	1233 SPEC ED D/WIDE-EXT YR HS SP ED	51650 - Additional Hours	\$ 102,000.00	\$ 75,000.00
102 - Special Education	1233 SPEC ED D/WIDE-EXT YR HS SP ED	51700 - Stipends	\$ -	\$ 10,000.00
102 - Special Education	1233 SPEC ED D/WIDE-EXT YR HS SP ED	61135 - Educational Supplies	\$ 1,200.00	\$ 1,200.00
	1233 SPEC ED D/WIDE-EXT YR HS SP ED Total		\$ 103,200.00	\$ 86,200.00
102 - Special Education	1267 SPEC. EDUC. O.O.D. PLACEMENT	51100 - Wages Full Time	\$ 78,002.00	\$ 85,300.68
102 - Special Education	1267 SPEC. EDUC. O.O.D. PLACEMENT	51750 - Retirement & Separation Pay	\$ -	\$ -
102 - Special Education	1267 SPEC. EDUC. O.O.D. PLACEMENT	55694 - Tuition, Out Of District	\$ 6,000,000.00	\$ 6,200,000.00
	1267 SPEC. EDUC. O.O.D. PLACEMENT Total		\$ 6,078,002.00	\$ 6,285,300.68
102 - Special Education	2140 PSYCHOLOGY SERVICES	51100 - Wages Full Time	\$ 2,247,968.40	\$ 1,981,733.50
102 - Special Education	2140 PSYCHOLOGY SERVICES	51200 - Wages Part Time	\$ -	\$ -
102 - Special Education	2140 PSYCHOLOGY SERVICES	51412 - Wages Per Diem	\$ -	\$ 15,000.00
102 - Special Education	2140 PSYCHOLOGY SERVICES	51600 - Longevity	\$ 7,201.00	\$ 5,626.00
102 - Special Education	2140 PSYCHOLOGY SERVICES	51650 - Additional Hours	\$ 20,000.00	\$ 25,000.00
102 - Special Education	2140 PSYCHOLOGY SERVICES	51700 - Stipends	\$ -	\$ -
102 - Special Education	2140 PSYCHOLOGY SERVICES	51750 - Retirement & Separation Pay	\$ -	\$ -
102 - Special Education	2140 PSYCHOLOGY SERVICES	51990 - Year End Payroll Partial Week Chargeback	\$ -	\$ -
102 - Special Education	2140 PSYCHOLOGY SERVICES	53628 - Contract Services	\$ -	\$ -
102 - Special Education	2140 PSYCHOLOGY SERVICES	55200 - Dues And Memberships	\$ 5,500.00	\$ 5,500.00
102 - Special Education	2140 PSYCHOLOGY SERVICES	55400 - Conferences And Seminars	\$ 1,500.00	\$ 1,500.00
102 - Special Education	2140 PSYCHOLOGY SERVICES	61249 - Testing Materials	\$ 18,000.00	\$ 18,000.00
102 - Special Education	2140 PSYCHOLOGY SERVICES	61299 - Miscellaneous Supplies	\$ 150.00	\$ 150.00
	2140 PSYCHOLOGY SERVICES Total		\$ 2,300,319.40	\$ 2,052,509.50
102 - Special Education	2150 SPEECH & HEARING	51100 - Wages Full Time	\$ 3,069,400.24	\$ 2,838,464.28
102 - Special Education	2150 SPEECH & HEARING	51200 - Wages Part Time	\$ 205,254.80	\$ 207,657.80
102 - Special Education	2150 SPEECH & HEARING	51300 - Overtime	\$ -	\$ -
102 - Special Education	2150 SPEECH & HEARING	51412 - Wages Per Diem	\$ -	\$ 39,775.05
102 - Special Education	2150 SPEECH & HEARING	51600 - Longevity	\$ 8,156.00	\$ 9,450.00

102 - Special Education	2150 SPEECH & HEARING	51650 - Additional Hours	\$	25,000.00	\$	25,000.00
102 - Special Education	2150 SPEECH & HEARING	51700 - Stipends	\$	-	\$	-
102 - Special Education	2150 SPEECH & HEARING	51750 - Retirement & Separation Pay	\$	-	\$	-
102 - Special Education	2150 SPEECH & HEARING	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
102 - Special Education	2150 SPEECH & HEARING	53614 - Pupil Support Services	\$	20,000.00	\$	20,000.00
102 - Special Education	2150 SPEECH & HEARING	53628 - Contract Services	\$	22,800.00	\$	22,800.00
102 - Special Education	2150 SPEECH & HEARING	54487 - Equipment Repairs & Maintenance	\$	900.00	\$	900.00
102 - Special Education	2150 SPEECH & HEARING	55400 - Conferences And Seminars	\$	1,500.00	\$	1,500.00
102 - Special Education	2150 SPEECH & HEARING	61135 - Educational Supplies	\$	1,000.00	\$	1,000.00
102 - Special Education	2150 SPEECH & HEARING	61249 - Testing Materials	\$	8,800.00	\$	8,800.00
102 - Special Education	2150 SPEECH & HEARING	61875 - Books	\$	-	\$	-
102 - Special Education	2150 SPEECH & HEARING	71999 - Miscellaneous Equipment	\$	10,000.00	\$	10,000.00
	2150 SPEECH & HEARING Total		\$	3,372,811.04	\$	3,185,347.13
102 - Special Education	2160 OT/PT SERVICES	53614 - Pupil Support Services	\$	1,300,000.00	\$	1,300,000.00
	2160 OT/PT SERVICES Total		\$	1,300,000.00	\$	1,300,000.00
102 - Special Education	2190 OTHER PUPIL SERVICES	53614 - Pupil Support Services	\$	35,000.00	\$	35,000.00
102 - Special Education	2190 OTHER PUPIL SERVICES	54487 - Equipment Repairs & Maintenance	\$	100.00	\$	100.00
102 - Special Education	2190 OTHER PUPIL SERVICES	71999 - Miscellaneous Equipment	\$	4,000.00	\$	4,000.00
	2190 OTHER PUPIL SERVICES Total		\$	39,100.00	\$	39,100.00
102 - Special Education	2332 ADMINISTRATION, SPEC. EDUC.	51100 - Wages Full Time	\$	719,732.44	\$	748,712.79
102 - Special Education	2332 ADMINISTRATION, SPEC. EDUC.	51300 - Overtime	\$	-	\$	-
102 - Special Education	2332 ADMINISTRATION, SPEC. EDUC.	51400 - Wages Temporary/Seasonal	\$	-	\$	-
102 - Special Education	2332 ADMINISTRATION, SPEC. EDUC.	51700 - Stipends	\$	-	\$	-
102 - Special Education	2332 ADMINISTRATION, SPEC. EDUC.	51750 - Retirement & Separation Pay	\$	-	\$	-
102 - Special Education	2332 ADMINISTRATION, SPEC. EDUC.	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
102 - Special Education	2332 ADMINISTRATION, SPEC. EDUC.	53628 - Contract Services	\$	125,000.00	\$	125,000.00
102 - Special Education	2332 ADMINISTRATION, SPEC. EDUC.	55118 - Telephone-Cellular	\$	1,920.00	\$	1,920.00
102 - Special Education	2332 ADMINISTRATION, SPEC. EDUC.	55200 - Dues And Memberships	\$	2,600.00	\$	2,600.00
102 - Special Education	2332 ADMINISTRATION, SPEC. EDUC.	55300 - Travel	\$	3,500.00	\$	3,500.00
	2332 ADMINISTRATION, SPEC. EDUC. Total		\$	852,752.44	\$	881,732.79
103 - Nashua High South	1102 ART	51100 - Wages Full Time	\$	325,567.00	\$	327,150.00
103 - Nashua High South	1102 ART	51200 - Wages Part Time	\$	-	\$	-
103 - Nashua High South	1102 ART	51600 - Longevity	\$	3,263.00	\$	4,670.00
103 - Nashua High South	1102 ART	51700 - Stipends	\$	-	\$	-
103 - Nashua High South	1102 ART	61135 - Educational Supplies	\$	25,000.00	\$	25,000.00
	1102 ART Total		\$	353,830.00	\$	356,820.00
103 - Nashua High South	1105 ENGLISH	51100 - Wages Full Time	\$	1,352,540.50	\$	1,289,474.00
103 - Nashua High South	1105 ENGLISH	51200 - Wages Part Time	\$	40,444.00	\$	-
103 - Nashua High South	1105 ENGLISH	51600 - Longevity	\$	14,010.00	\$	11,028.00
103 - Nashua High South	1105 ENGLISH	51700 - Stipends	\$	-	\$	-
103 - Nashua High South	1105 ENGLISH	55118 - Telephone-Cellular	\$	480.00	\$	480.00
103 - Nashua High South	1105 ENGLISH	61135 - Educational Supplies	\$	1,500.00	\$	1,000.00
	1105 ENGLISH Total		\$	1,408,974.50	\$	1,301,982.00
103 - Nashua High South	1106 FOREIGN LANGUAGES	51100 - Wages Full Time	\$	569,116.00	\$	578,713.00
103 - Nashua High South	1106 FOREIGN LANGUAGES	51600 - Longevity	\$	3,825.00	\$	3,825.00
103 - Nashua High South	1106 FOREIGN LANGUAGES	51700 - Stipends	\$	-	\$	-
103 - Nashua High South	1106 FOREIGN LANGUAGES	61135 - Educational Supplies	\$	1,000.00	\$	1,000.00
	1106 FOREIGN LANGUAGES Total		\$	573,941.00	\$	583,538.00
103 - Nashua High South	1108 PHYSICAL EDUCATION	51100 - Wages Full Time	\$	214,230.00	\$	233,582.00
103 - Nashua High South	1108 PHYSICAL EDUCATION	51600 - Longevity	\$	1,688.00	\$	-
103 - Nashua High South	1108 PHYSICAL EDUCATION	61135 - Educational Supplies	\$	1,000.00	\$	1,000.00

	1108 PHYSICAL EDUCATION Total		\$	216,918.00	\$	234,582.00
103 - Nashua High South	1111 MATHEMATICS	51100 - Wages Full Time	\$	1,312,075.00	\$	1,301,787.00
103 - Nashua High South	1111 MATHEMATICS	51600 - Longevity	\$	5,345.00	\$	3,938.00
103 - Nashua High South	1111 MATHEMATICS	51700 - Stipends	\$	-	\$	-
103 - Nashua High South	1111 MATHEMATICS	55200 - Dues And Memberships	\$	170.00	\$	150.00
103 - Nashua High South	1111 MATHEMATICS	61135 - Educational Supplies	\$	2,500.00	\$	1,000.00
	1111 MATHEMATICS Total		\$	1,320,090.00	\$	1,306,875.00
103 - Nashua High South	1112 MUSIC	51100 - Wages Full Time	\$	145,686.00	\$	147,397.00
103 - Nashua High South	1112 MUSIC	51600 - Longevity	\$	1,688.00	\$	1,688.00
103 - Nashua High South	1112 MUSIC	61135 - Educational Supplies	\$	5,000.00	\$	4,500.00
	1112 MUSIC Total		\$	152,374.00	\$	153,585.00
103 - Nashua High South	1113 NATURAL SCIENCES	51100 - Wages Full Time	\$	1,129,931.50	\$	1,156,785.25
103 - Nashua High South	1113 NATURAL SCIENCES	51600 - Longevity	\$	5,851.00	\$	6,132.00
103 - Nashua High South	1113 NATURAL SCIENCES	51700 - Stipends	\$	-	\$	-
103 - Nashua High South	1113 NATURAL SCIENCES	51900 - Salary Adjustments	\$	-	\$	-
103 - Nashua High South	1113 NATURAL SCIENCES	61135 - Educational Supplies	\$	13,000.00	\$	13,000.00
	1113 NATURAL SCIENCES Total		\$	1,148,782.50	\$	1,175,917.25
103 - Nashua High South	1115 SOCIAL SCIENCES	51100 - Wages Full Time	\$	1,175,810.00	\$	1,110,706.00
103 - Nashua High South	1115 SOCIAL SCIENCES	51600 - Longevity	\$	9,508.00	\$	7,933.00
103 - Nashua High South	1115 SOCIAL SCIENCES	51700 - Stipends	\$	-	\$	-
103 - Nashua High South	1115 SOCIAL SCIENCES	51750 - Retirement & Separation Pay	\$	-	\$	-
103 - Nashua High South	1115 SOCIAL SCIENCES	61135 - Educational Supplies	\$	2,000.00	\$	1,000.00
	1115 SOCIAL SCIENCES Total		\$	1,187,318.00	\$	1,119,639.00
103 - Nashua High South	1406 BASS FISHING	51700 - Stipends	\$	-	\$	-
103 - Nashua High South	1406 BASS FISHING	55307 - Mileage Reimbursements	\$	-	\$	-
103 - Nashua High South	1406 BASS FISHING	55690 - Regular Transportation Services	\$	-	\$	-
	1406 BASS FISHING Total		\$	-	\$	-
103 - Nashua High South	1128 READING	51100 - Wages Full Time	\$	87,516.00	\$	87,516.00
	1128 READING Total		\$	87,516.00	\$	87,516.00
103 - Nashua High South	1129 MONITORS	51200 - Wages Part Time	\$	29,073.60	\$	92,272.32
	1129 MONITORS Total		\$	29,073.60	\$	92,272.32
103 - Nashua High South	1130 HEALTH EDUCATION	51100 - Wages Full Time	\$	-	\$	-
103 - Nashua High South	1130 HEALTH EDUCATION	51600 - Longevity	\$	-	\$	-
	1130 HEALTH EDUCATION Total		\$	-	\$	-
103 - Nashua High South	1135 COMPUTER EDUCATION	51100 - Wages Full Time	\$	142,389.00	\$	146,405.00
103 - Nashua High South	1135 COMPUTER EDUCATION	51600 - Longevity	\$	1,294.00	\$	1,294.00
	1135 COMPUTER EDUCATION Total		\$	143,683.00	\$	147,699.00
103 - Nashua High South	1160 SHARED INSTR	51412 - Wages Per Diem	\$	-	\$	-
103 - Nashua High South	1160 SHARED INSTR	51650 - Additional Hours	\$	-	\$	-
103 - Nashua High South	1160 SHARED INSTR	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
103 - Nashua High South	1160 SHARED INSTR	53628 - Contract Services	\$	2,000.00	\$	4,500.00
103 - Nashua High South	1160 SHARED INSTR	54450 - Office Equip Repairs & Maintenance	\$	3,000.00	\$	2,250.00
103 - Nashua High South	1160 SHARED INSTR	54487 - Equipment Repairs & Maintenance	\$	1,000.00	\$	700.00
103 - Nashua High South	1160 SHARED INSTR	54899 - Rentals	\$	13,000.00	\$	9,000.00
103 - Nashua High South	1160 SHARED INSTR	55200 - Dues And Memberships	\$	1,060.00	\$	400.00
103 - Nashua High South	1160 SHARED INSTR	55300 - Travel	\$	500.00	\$	-
103 - Nashua High South	1160 SHARED INSTR	55307 - Mileage Reimbursements	\$	500.00	\$	-
103 - Nashua High South	1160 SHARED INSTR	55400 - Conferences And Seminars	\$	1,500.00	\$	500.00
103 - Nashua High South	1160 SHARED INSTR	55600 - Printing	\$	16,000.00	\$	15,000.00
103 - Nashua High South	1160 SHARED INSTR	55607 - Postage & Delivery	\$	10,000.00	\$	5,000.00
103 - Nashua High South	1160 SHARED INSTR	55628 - Laundry & Cleaning Services	\$	-	\$	-

103 - Nashua High South	1160 SHARED INSTR	55690 - Regular Transportation Services	\$	3,000.00	\$	5,000.00
103 - Nashua High South	1160 SHARED INSTR	55699 - Other Contracted Services	\$	27,369.96	\$	21,000.00
103 - Nashua High South	1160 SHARED INSTR	61100 - Office Supplies	\$	18,000.00	\$	-
103 - Nashua High South	1160 SHARED INSTR	61135 - Educational Supplies	\$	11,353.00	\$	47,000.00
103 - Nashua High South	1160 SHARED INSTR	61650 - Copier Supplies	\$	-	\$	-
103 - Nashua High South	1160 SHARED INSTR	61875 - Books	\$	5,000.00	\$	3,000.00
103 - Nashua High South	1160 SHARED INSTR	71221 - Computer Equipment	\$	3,000.00	\$	1,000.00
103 - Nashua High South	1160 SHARED INSTR	71228 - Computer Software	\$	2,500.00	\$	2,500.00
103 - Nashua High South	1160 SHARED INSTR	71800 - Furniture & Fixtures	\$	-	\$	-
103 - Nashua High South	1160 SHARED INSTR	71999 - Miscellaneous Equipment	\$	500.00	\$	400.00
	1160 SHARED INSTR Total		\$	119,282.96	\$	117,250.00
103 - Nashua High South	1210 SPECIAL EDUCATION	51100 - Wages Full Time	\$	1,072,203.00	\$	1,133,191.00
103 - Nashua High South	1210 SPECIAL EDUCATION	51200 - Wages Part Time	\$	-	\$	15,700.50
103 - Nashua High South	1210 SPECIAL EDUCATION	51300 - Overtime	\$	-	\$	-
103 - Nashua High South	1210 SPECIAL EDUCATION	51412 - Wages Per Diem	\$	-	\$	-
103 - Nashua High South	1210 SPECIAL EDUCATION	51600 - Longevity	\$	2,562.00	\$	3,575.00
103 - Nashua High South	1210 SPECIAL EDUCATION	51700 - Stipends	\$	-	\$	-
103 - Nashua High South	1210 SPECIAL EDUCATION	51750 - Retirement & Separation Pay	\$	-	\$	-
103 - Nashua High South	1210 SPECIAL EDUCATION	51900 - Salary Adjustments	\$	-	\$	-
103 - Nashua High South	1210 SPECIAL EDUCATION	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
103 - Nashua High South	1210 SPECIAL EDUCATION	61135 - Educational Supplies	\$	4,000.00	\$	4,000.00
103 - Nashua High South	1210 SPECIAL EDUCATION	61142 - Medical Supplies	\$	2,500.00	\$	2,000.00
	1210 SPECIAL EDUCATION Total		\$	1,081,265.00	\$	1,158,466.50
103 - Nashua High South	1215 DISTRICT-WIDE SPED PROGRAMS	51100 - Wages Full Time	\$	328,966.29	\$	242,783.40
103 - Nashua High South	1215 DISTRICT-WIDE SPED PROGRAMS	51600 - Longevity	\$	1,750.00	\$	750.00
103 - Nashua High South	1215 DISTRICT-WIDE SPED PROGRAMS	51700 - Stipends	\$	-	\$	-
103 - Nashua High South	1215 DISTRICT-WIDE SPED PROGRAMS	51900 - Salary Adjustments	\$	-	\$	-
	1215 DISTRICT-WIDE SPED PROGRAMS Total		\$	330,716.29	\$	243,533.40
103 - Nashua High South	1220 PRESCHOOL SPECIAL ED	51100 - Wages Full Time	\$	15,746.60	\$	16,219.00
103 - Nashua High South	1220 PRESCHOOL SPECIAL ED	51600 - Longevity	\$	258.80	\$	337.60
	1220 PRESCHOOL SPECIAL ED Total		\$	16,005.40	\$	16,556.60
103 - Nashua High South	1260 E S L	51100 - Wages Full Time	\$	403,894.00	\$	421,455.00
103 - Nashua High South	1260 E S L	51600 - Longevity	\$	281.00	\$	281.00
103 - Nashua High South	1260 E S L	51750 - Retirement & Separation Pay	\$	-	\$	-
103 - Nashua High South	1260 E S L	61135 - Educational Supplies	\$	1,500.00	\$	900.00
	1260 E S L Total		\$	405,675.00	\$	422,636.00
103 - Nashua High South	1300 CAREER & TECHNICAL EDUCATION	51100 - Wages Full Time	\$	33,609.00	\$	18,612.00
103 - Nashua High South	1300 CAREER & TECHNICAL EDUCATION	51700 - Stipends	\$	-	\$	-
103 - Nashua High South	1300 CAREER & TECHNICAL EDUCATION	51900 - Salary Adjustments	\$	-	\$	-
103 - Nashua High South	1300 CAREER & TECHNICAL EDUCATION	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
103 - Nashua High South	1300 CAREER & TECHNICAL EDUCATION	53628 - Contract Services	\$	1,200.00	\$	3,000.00
103 - Nashua High South	1300 CAREER & TECHNICAL EDUCATION	54487 - Equipment Repairs & Maintenance	\$	2,000.00	\$	2,500.00
103 - Nashua High South	1300 CAREER & TECHNICAL EDUCATION	55300 - Travel	\$	-	\$	1,000.00
103 - Nashua High South	1300 CAREER & TECHNICAL EDUCATION	55307 - Mileage Reimbursements	\$	2,000.00	\$	1,050.00
103 - Nashua High South	1300 CAREER & TECHNICAL EDUCATION	55699 - Other Contracted Services	\$	2,000.00	\$	2,000.00
103 - Nashua High South	1300 CAREER & TECHNICAL EDUCATION	61135 - Educational Supplies	\$	17,028.50	\$	20,000.00
103 - Nashua High South	1300 CAREER & TECHNICAL EDUCATION	61299 - Miscellaneous Supplies	\$	2,000.00	\$	2,000.00
103 - Nashua High South	1300 CAREER & TECHNICAL EDUCATION	71228 - Computer Software	\$	1,129.00	\$	1,000.00
103 - Nashua High South	1300 CAREER & TECHNICAL EDUCATION	71800 - Furniture & Fixtures	\$	1,000.00	\$	1,000.00
103 - Nashua High South	1300 CAREER & TECHNICAL EDUCATION	71999 - Miscellaneous Equipment	\$	1,000.00	\$	1,000.00
	1300 CAREER & TECHNICAL EDUCATION Total		\$	62,966.50	\$	53,162.00

103 - Nashua High South	1320 MARKETING EDUCATION	51100 - Wages Full Time	\$	47,599.00	\$	52,617.00
103 - Nashua High South	1320 MARKETING EDUCATION	54487 - Equipment Repairs & Maintenance	\$	500.00	\$	500.00
103 - Nashua High South	1320 MARKETING EDUCATION	61135 - Educational Supplies	\$	2,000.00	\$	500.00
103 - Nashua High South	1320 MARKETING EDUCATION	71999 - Miscellaneous Equipment	\$	1,000.00	\$	1,000.00
	1320 MARKETING EDUCATION Total		\$	51,099.00	\$	54,617.00
103 - Nashua High South	1330 CTE - HEALTH OCCUPATIONS	51100 - Wages Full Time	\$	265,727.00	\$	202,069.00
103 - Nashua High South	1330 CTE - HEALTH OCCUPATIONS	55699 - Other Contracted Services	\$	9,000.00	\$	15,000.00
103 - Nashua High South	1330 CTE - HEALTH OCCUPATIONS	61135 - Educational Supplies	\$	1,500.00	\$	1,500.00
103 - Nashua High South	1330 CTE - HEALTH OCCUPATIONS	61875 - Books	\$	-	\$	-
	1330 CTE - HEALTH OCCUPATIONS Total		\$	276,227.00	\$	218,569.00
103 - Nashua High South	1340 FAMILY & CONSUMER SCI., HS	51100 - Wages Full Time	\$	299,528.00	\$	296,261.00
103 - Nashua High South	1340 FAMILY & CONSUMER SCI., HS	51600 - Longevity	\$	562.00	\$	562.00
103 - Nashua High South	1340 FAMILY & CONSUMER SCI., HS	54487 - Equipment Repairs & Maintenance	\$	1,000.00	\$	500.00
103 - Nashua High South	1340 FAMILY & CONSUMER SCI., HS	61135 - Educational Supplies	\$	8,670.00	\$	11,000.00
103 - Nashua High South	1340 FAMILY & CONSUMER SCI., HS	71999 - Miscellaneous Equipment	\$	1,000.00	\$	-
	1340 FAMILY & CONSUMER SCI., HS Total		\$	310,760.00	\$	308,323.00
103 - Nashua High South	1360 BUSINESS EDUCATION	51100 - Wages Full Time	\$	223,194.00	\$	224,441.00
103 - Nashua High South	1360 BUSINESS EDUCATION	51600 - Longevity	\$	2,222.00	\$	2,616.00
103 - Nashua High South	1360 BUSINESS EDUCATION	51700 - Stipends	\$	-	\$	-
103 - Nashua High South	1360 BUSINESS EDUCATION	54487 - Equipment Repairs & Maintenance	\$	-	\$	-
103 - Nashua High South	1360 BUSINESS EDUCATION	61135 - Educational Supplies	\$	400.00	\$	500.00
103 - Nashua High South	1360 BUSINESS EDUCATION	71999 - Miscellaneous Equipment	\$	-	\$	-
	1360 BUSINESS EDUCATION Total		\$	225,816.00	\$	227,557.00
103 - Nashua High South	1370 TECHNOLOGY EDUCATION, HS	51100 - Wages Full Time	\$	385,812.00	\$	391,996.00
103 - Nashua High South	1370 TECHNOLOGY EDUCATION, HS	51600 - Longevity	\$	281.00	\$	281.00
103 - Nashua High South	1370 TECHNOLOGY EDUCATION, HS	51700 - Stipends	\$	-	\$	-
103 - Nashua High South	1370 TECHNOLOGY EDUCATION, HS	51900 - Salary Adjustments	\$	-	\$	-
103 - Nashua High South	1370 TECHNOLOGY EDUCATION, HS	53628 - Contract Services	\$	-	\$	-
103 - Nashua High South	1370 TECHNOLOGY EDUCATION, HS	54487 - Equipment Repairs & Maintenance	\$	2,500.00	\$	-
103 - Nashua High South	1370 TECHNOLOGY EDUCATION, HS	61135 - Educational Supplies	\$	12,000.00	\$	20,000.00
103 - Nashua High South	1370 TECHNOLOGY EDUCATION, HS	71228 - Computer Software	\$	-	\$	-
	1370 TECHNOLOGY EDUCATION, HS Total		\$	400,593.00	\$	412,277.00
103 - Nashua High South	1373 PRE-ENGINEERING	61135 - Educational Supplies	\$	3,000.00	\$	1,000.00
	1373 PRE-ENGINEERING Total		\$	3,000.00	\$	1,000.00
103 - Nashua High South	1376 CTE - MULTIMEDIA	51100 - Wages Full Time	\$	87,516.00	\$	87,516.00
103 - Nashua High South	1376 CTE - MULTIMEDIA	51600 - Longevity	\$	-	\$	281.00
103 - Nashua High South	1376 CTE - MULTIMEDIA	51900 - Salary Adjustments	\$	-	\$	-
103 - Nashua High South	1376 CTE - MULTIMEDIA	54487 - Equipment Repairs & Maintenance	\$	400.00	\$	1,000.00
103 - Nashua High South	1376 CTE - MULTIMEDIA	61135 - Educational Supplies	\$	700.00	\$	900.00
103 - Nashua High South	1376 CTE - MULTIMEDIA	71221 - Computer Equipment	\$	200.00	\$	-
103 - Nashua High South	1376 CTE - MULTIMEDIA	71228 - Computer Software	\$	-	\$	-
	1376 CTE - MULTIMEDIA Total		\$	88,816.00	\$	89,697.00
103 - Nashua High South	1381 CTE - ELECTRICAL	51100 - Wages Full Time	\$	81,095.00	\$	81,095.00
103 - Nashua High South	1381 CTE - ELECTRICAL	51600 - Longevity	\$	1,688.00	\$	1,688.00
103 - Nashua High South	1381 CTE - ELECTRICAL	61135 - Educational Supplies	\$	9,000.00	\$	9,500.00
	1381 CTE - ELECTRICAL Total		\$	91,783.00	\$	92,283.00
103 - Nashua High South	1383 CTE - CONSTRUCTION	51100 - Wages Full Time	\$	81,095.00	\$	81,095.00
103 - Nashua High South	1383 CTE - CONSTRUCTION	51600 - Longevity	\$	281.00	\$	281.00
103 - Nashua High South	1383 CTE - CONSTRUCTION	54487 - Equipment Repairs & Maintenance	\$	1,000.00	\$	-
103 - Nashua High South	1383 CTE - CONSTRUCTION	61135 - Educational Supplies	\$	10,000.00	\$	11,000.00
	1383 CTE - CONSTRUCTION Total		\$	92,376.00	\$	92,376.00

103 - Nashua High South	1384 CTE - GRAPHIC ARTS	51100 - Wages Full Time	\$	-	\$	-
103 - Nashua High South	1384 CTE - GRAPHIC ARTS	61135 - Educational Supplies	\$	350.00	\$	300.00
	1384 CTE - GRAPHIC ARTS Total		\$	350.00	\$	300.00
103 - Nashua High South	1388 CTE - CHILD CARE	51100 - Wages Full Time	\$	175,032.00	\$	175,032.00
103 - Nashua High South	1388 CTE - CHILD CARE	51600 - Longevity	\$	1,969.00	\$	1,969.00
103 - Nashua High South	1388 CTE - CHILD CARE	61135 - Educational Supplies	\$	2,000.00	\$	2,000.00
	1388 CTE - CHILD CARE Total		\$	179,001.00	\$	179,001.00
103 - Nashua High South	1390 CTE - HVAC	51100 - Wages Full Time	\$	68,059.00	\$	69,931.00
103 - Nashua High South	1390 CTE - HVAC	61135 - Educational Supplies	\$	4,500.00	\$	4,500.00
103 - Nashua High South	1390 CTE - HVAC	71999 - Miscellaneous Equipment	\$	500.00	\$	500.00
	1390 CTE - HVAC Total		\$	73,059.00	\$	74,931.00
103 - Nashua High South	1408 ATHLETICS	51200 - Wages Part Time	\$	7,000.00	\$	6,500.00
103 - Nashua High South	1408 ATHLETICS	51700 - Stipends	\$	11,986.00	\$	12,094.00
103 - Nashua High South	1408 ATHLETICS	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
103 - Nashua High South	1408 ATHLETICS	53628 - Contract Services	\$	33,650.00	\$	60,000.00
103 - Nashua High South	1408 ATHLETICS	54487 - Equipment Repairs & Maintenance	\$	-	\$	-
103 - Nashua High South	1408 ATHLETICS	55200 - Dues And Memberships	\$	11,000.00	\$	11,500.00
103 - Nashua High South	1408 ATHLETICS	61142 - Medical Supplies	\$	6,750.00	\$	6,750.00
103 - Nashua High South	1408 ATHLETICS	71999 - Miscellaneous Equipment	\$	20,000.00	\$	20,000.00
103 - Nashua High South	1408 ATHLETICS	90500 - Expense Transfers to Other Funds	\$	(80,000.00)	\$	(80,000.00)
	1408 ATHLETICS Total		\$	10,386.00	\$	36,844.00
103 - Nashua High South	1409 CO-CURRICULAR ADVISORS	51200 - Wages Part Time	\$	27,195.15	\$	29,132.12
103 - Nashua High South	1409 CO-CURRICULAR ADVISORS	51650 - Additional Hours	\$	-	\$	-
	1409 CO-CURRICULAR ADVISORS Total		\$	27,195.15	\$	29,132.12
103 - Nashua High South	1410 CO-CURRIC ACT BAND	55690 - Regular Transportation Services	\$	-	\$	-
	1410 CO-CURRIC ACT BAND Total		\$	-	\$	-
103 - Nashua High South	1429 BASEBALL	51200 - Wages Part Time	\$	200.00	\$	200.00
103 - Nashua High South	1429 BASEBALL	51700 - Stipends	\$	11,202.00	\$	11,609.00
103 - Nashua High South	1429 BASEBALL	55642 - Game Officials	\$	3,816.00	\$	3,816.00
103 - Nashua High South	1429 BASEBALL	55649 - Assignment Fees	\$	210.00	\$	210.00
103 - Nashua High South	1429 BASEBALL	55690 - Regular Transportation Services	\$	3,907.00	\$	5,355.00
	1429 BASEBALL Total		\$	19,335.00	\$	21,190.00
103 - Nashua High South	1432 BASKETBALL, HS, BOYS	51200 - Wages Part Time	\$	2,200.00	\$	2,500.00
103 - Nashua High South	1432 BASKETBALL, HS, BOYS	51700 - Stipends	\$	15,255.00	\$	14,505.00
103 - Nashua High South	1432 BASKETBALL, HS, BOYS	55642 - Game Officials	\$	4,250.00	\$	4,000.00
103 - Nashua High South	1432 BASKETBALL, HS, BOYS	55649 - Assignment Fees	\$	210.00	\$	210.00
103 - Nashua High South	1432 BASKETBALL, HS, BOYS	55690 - Regular Transportation Services	\$	5,359.00	\$	6,545.00
103 - Nashua High South	1432 BASKETBALL, HS, BOYS	55699 - Other Contracted Services	\$	2,000.00	\$	2,000.00
	1432 BASKETBALL, HS, BOYS Total		\$	29,274.00	\$	29,760.00
103 - Nashua High South	1433 BASKETBALL, HS, GIRLS	51200 - Wages Part Time	\$	2,000.00	\$	2,000.00
103 - Nashua High South	1433 BASKETBALL, HS, GIRLS	51700 - Stipends	\$	10,223.00	\$	10,752.00
103 - Nashua High South	1433 BASKETBALL, HS, GIRLS	55642 - Game Officials	\$	3,254.00	\$	3,065.00
103 - Nashua High South	1433 BASKETBALL, HS, GIRLS	55649 - Assignment Fees	\$	140.00	\$	140.00
103 - Nashua High South	1433 BASKETBALL, HS, GIRLS	55690 - Regular Transportation Services	\$	3,377.00	\$	3,808.00
	1433 BASKETBALL, HS, GIRLS Total		\$	18,994.00	\$	19,765.00
103 - Nashua High South	1438 XCOUNTRY BOYS	51700 - Stipends	\$	10,607.00	\$	10,995.00
103 - Nashua High South	1438 XCOUNTRY BOYS	55690 - Regular Transportation Services	\$	5,037.00	\$	5,593.00
	1438 XCOUNTRY BOYS Total		\$	15,644.00	\$	16,588.00
103 - Nashua High South	1440 FIELD HOCKEY	51200 - Wages Part Time	\$	100.00	\$	100.00
103 - Nashua High South	1440 FIELD HOCKEY	51700 - Stipends	\$	8,715.00	\$	8,715.00
103 - Nashua High South	1440 FIELD HOCKEY	55642 - Game Officials	\$	2,500.00	\$	2,300.00

103 - Nashua High South	1440 FIELD HOCKEY	55649 - Assignment Fees	\$	140.00	\$	140.00
103 - Nashua High South	1440 FIELD HOCKEY	55690 - Regular Transportation Services	\$	3,108.00	\$	3,698.52
	1440 FIELD HOCKEY Total		\$	14,563.00	\$	14,953.52
103 - Nashua High South	1441 FOOTBALL HS	51200 - Wages Part Time	\$	2,000.00	\$	1,500.00
103 - Nashua High South	1441 FOOTBALL HS	51700 - Stipends	\$	33,834.00	\$	32,876.00
103 - Nashua High South	1441 FOOTBALL HS	54487 - Equipment Repairs & Maintenance	\$	9,000.00	\$	9,000.00
103 - Nashua High South	1441 FOOTBALL HS	55642 - Game Officials	\$	5,200.00	\$	4,700.00
103 - Nashua High South	1441 FOOTBALL HS	55649 - Assignment Fees	\$	210.00	\$	210.00
103 - Nashua High South	1441 FOOTBALL HS	55690 - Regular Transportation Services	\$	6,751.00	\$	8,330.00
103 - Nashua High South	1441 FOOTBALL HS	55699 - Other Contracted Services	\$	4,200.00	\$	4,200.00
	1441 FOOTBALL HS Total		\$	61,195.00	\$	60,816.00
103 - Nashua High South	1442 Ice Hockey Girls	51200 - Wages Part Time	\$	-	\$	600.00
103 - Nashua High South	1442 Ice Hockey Girls	51700 - Stipends	\$	-	\$	8,897.00
103 - Nashua High South	1442 Ice Hockey Girls	54899 - Rentals	\$	-	\$	12,500.00
103 - Nashua High South	1442 Ice Hockey Girls	55642 - Game Officials	\$	-	\$	1,800.00
103 - Nashua High South	1442 Ice Hockey Girls	55649 - Assignment Fees	\$	-	\$	70.00
103 - Nashua High South	1442 Ice Hockey Girls	55690 - Regular Transportation Services	\$	-	\$	4,165.00
103 - Nashua High South	1442 Ice Hockey Girls	90500 - Expense Transfers to Other Funds	\$	-	\$	(17,789.00)
	1442 Ice Hockey Girls Total		\$	-	\$	10,243.00
103 - Nashua High South	1444 GOLF	51700 - Stipends	\$	4,858.00	\$	4,868.00
103 - Nashua High South	1444 GOLF	54899 - Rentals	\$	3,000.00	\$	3,000.00
103 - Nashua High South	1444 GOLF	55690 - Regular Transportation Services	\$	3,108.00	\$	3,698.52
	1444 GOLF Total		\$	10,966.00	\$	11,566.52
103 - Nashua High South	1445 GYMNASTICS	51700 - Stipends	\$	3,235.00	\$	3,289.00
	1445 GYMNASTICS Total		\$	3,235.00	\$	3,289.00
103 - Nashua High South	1446 ICE HOCKEY	51200 - Wages Part Time	\$	600.00	\$	600.00
103 - Nashua High South	1446 ICE HOCKEY	51700 - Stipends	\$	9,716.00	\$	9,895.00
103 - Nashua High South	1446 ICE HOCKEY	54899 - Rentals	\$	14,000.00	\$	12,500.00
103 - Nashua High South	1446 ICE HOCKEY	55642 - Game Officials	\$	2,060.00	\$	1,800.00
103 - Nashua High South	1446 ICE HOCKEY	55649 - Assignment Fees	\$	70.00	\$	70.00
103 - Nashua High South	1446 ICE HOCKEY	55690 - Regular Transportation Services	\$	5,359.00	\$	4,165.00
103 - Nashua High South	1446 ICE HOCKEY	55699 - Other Contracted Services	\$	1,200.00	\$	1,200.00
103 - Nashua High South	1446 ICE HOCKEY	90500 - Expense Transfers to Other Funds	\$	(9,901.00)	\$	-
	1446 ICE HOCKEY Total		\$	23,104.00	\$	30,230.00
103 - Nashua High South	1447 INDR TRACK BOYS	51700 - Stipends	\$	14,016.00	\$	14,199.00
103 - Nashua High South	1447 INDR TRACK BOYS	55690 - Regular Transportation Services	\$	8,037.00	\$	9,564.03
	1447 INDR TRACK BOYS Total		\$	22,053.00	\$	23,763.03
103 - Nashua High South	1449 LACROSSE BOYS	51200 - Wages Part Time	\$	100.00	\$	-
103 - Nashua High South	1449 LACROSSE BOYS	51700 - Stipends	\$	7,934.00	\$	8,129.00
103 - Nashua High South	1449 LACROSSE BOYS	55642 - Game Officials	\$	3,054.00	\$	3,054.00
103 - Nashua High South	1449 LACROSSE BOYS	55649 - Assignment Fees	\$	140.00	\$	140.00
103 - Nashua High South	1449 LACROSSE BOYS	55690 - Regular Transportation Services	\$	4,301.00	\$	3,570.00
	1449 LACROSSE BOYS Total		\$	15,529.00	\$	14,893.00
103 - Nashua High South	1450 CHEER	51700 - Stipends	\$	10,211.00	\$	10,929.00
103 - Nashua High South	1450 CHEER	55690 - Regular Transportation Services	\$	2,894.00	\$	3,443.86
	1450 CHEER Total		\$	13,105.00	\$	14,372.86
103 - Nashua High South	1451 OUTDR TRACK BOYS	51700 - Stipends	\$	16,805.00	\$	17,030.00
103 - Nashua High South	1451 OUTDR TRACK BOYS	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
103 - Nashua High South	1451 OUTDR TRACK BOYS	55642 - Game Officials	\$	950.00	\$	850.00
103 - Nashua High South	1451 OUTDR TRACK BOYS	55649 - Assignment Fees	\$	70.00	\$	70.00
103 - Nashua High South	1451 OUTDR TRACK BOYS	55690 - Regular Transportation Services	\$	7,500.00	\$	9,520.00

	1451 OUTDR TRACK BOYS Total		\$	25,325.00	\$	27,470.00
103 - Nashua High South	1453 SKIING BOYS	51700 - Stipends	\$	5,480.00	\$	5,184.00
103 - Nashua High South	1453 SKIING BOYS	54899 - Rentals	\$	5,500.00	\$	3,500.00
103 - Nashua High South	1453 SKIING BOYS	55690 - Regular Transportation Services	\$	4,434.00	\$	4,998.00
	1453 SKIING BOYS Total		\$	15,414.00	\$	13,682.00
103 - Nashua High South	1455 SOCCER, BOYS	51200 - Wages Part Time	\$	100.00	\$	-
103 - Nashua High South	1455 SOCCER, BOYS	51700 - Stipends	\$	8,605.00	\$	8,660.00
103 - Nashua High South	1455 SOCCER, BOYS	55642 - Game Officials	\$	3,000.00	\$	3,100.00
103 - Nashua High South	1455 SOCCER, BOYS	55649 - Assignment Fees	\$	140.00	\$	140.00
103 - Nashua High South	1455 SOCCER, BOYS	55690 - Regular Transportation Services	\$	2,943.00	\$	3,808.00
	1455 SOCCER, BOYS Total		\$	14,788.00	\$	15,708.00
103 - Nashua High South	1456 SOCCER, GIRLS	51200 - Wages Part Time	\$	100.00	\$	-
103 - Nashua High South	1456 SOCCER, GIRLS	51700 - Stipends	\$	8,066.00	\$	8,329.00
103 - Nashua High South	1456 SOCCER, GIRLS	55642 - Game Officials	\$	3,000.00	\$	2,500.00
103 - Nashua High South	1456 SOCCER, GIRLS	55649 - Assignment Fees	\$	140.00	\$	140.00
103 - Nashua High South	1456 SOCCER, GIRLS	55690 - Regular Transportation Services	\$	3,302.00	\$	3,929.38
	1456 SOCCER, GIRLS Total		\$	14,608.00	\$	14,898.38
103 - Nashua High South	1457 SOFTBALL VARSITY	51200 - Wages Part Time	\$	100.00	\$	100.00
103 - Nashua High South	1457 SOFTBALL VARSITY	51700 - Stipends	\$	7,850.00	\$	8,210.00
103 - Nashua High South	1457 SOFTBALL VARSITY	55642 - Game Officials	\$	2,750.00	\$	2,200.00
103 - Nashua High South	1457 SOFTBALL VARSITY	55649 - Assignment Fees	\$	140.00	\$	140.00
103 - Nashua High South	1457 SOFTBALL VARSITY	55690 - Regular Transportation Services	\$	2,984.00	\$	2,975.00
	1457 SOFTBALL VARSITY Total		\$	13,824.00	\$	13,625.00
103 - Nashua High South	1459 SWIM BOYS	51700 - Stipends	\$	10,624.00	\$	10,806.00
103 - Nashua High South	1459 SWIM BOYS	54899 - Rentals	\$	7,500.00	\$	7,500.00
103 - Nashua High South	1459 SWIM BOYS	55642 - Game Officials	\$	400.00	\$	350.00
103 - Nashua High South	1459 SWIM BOYS	55649 - Assignment Fees	\$	70.00	\$	70.00
103 - Nashua High South	1459 SWIM BOYS	55690 - Regular Transportation Services	\$	2,465.00	\$	3,272.50
	1459 SWIM BOYS Total		\$	21,059.00	\$	21,998.50
103 - Nashua High South	1460 TENNIS BOYS	51700 - Stipends	\$	2,831.00	\$	3,155.00
103 - Nashua High South	1460 TENNIS BOYS	55690 - Regular Transportation Services	\$	1,941.00	\$	2,558.50
	1460 TENNIS BOYS Total		\$	4,772.00	\$	5,713.50
103 - Nashua High South	1461 TENNIS GIRLS	51700 - Stipends	\$	2,696.00	\$	3,343.00
103 - Nashua High South	1461 TENNIS GIRLS	55690 - Regular Transportation Services	\$	1,941.00	\$	2,439.50
	1461 TENNIS GIRLS Total		\$	4,637.00	\$	5,782.50
103 - Nashua High South	1462 VOLLEYBALL	51200 - Wages Part Time	\$	1,300.00	\$	1,300.00
103 - Nashua High South	1462 VOLLEYBALL	51700 - Stipends	\$	11,002.00	\$	11,194.00
103 - Nashua High South	1462 VOLLEYBALL	55642 - Game Officials	\$	3,500.00	\$	3,500.00
103 - Nashua High South	1462 VOLLEYBALL	55649 - Assignment Fees	\$	175.00	\$	175.00
103 - Nashua High South	1462 VOLLEYBALL	55690 - Regular Transportation Services	\$	4,884.00	\$	5,811.96
	1462 VOLLEYBALL Total		\$	20,861.00	\$	21,980.96
103 - Nashua High South	1464 WRESTLING	51200 - Wages Part Time	\$	300.00	\$	300.00
103 - Nashua High South	1464 WRESTLING	51700 - Stipends	\$	11,567.00	\$	10,936.00
103 - Nashua High South	1464 WRESTLING	55642 - Game Officials	\$	1,250.00	\$	800.00
103 - Nashua High South	1464 WRESTLING	55649 - Assignment Fees	\$	70.00	\$	70.00
103 - Nashua High South	1464 WRESTLING	55690 - Regular Transportation Services	\$	4,823.00	\$	5,831.00
	1464 WRESTLING Total		\$	18,010.00	\$	17,937.00
103 - Nashua High South	1474 LACROSSE GIRLS	51200 - Wages Part Time	\$	100.00	\$	-
103 - Nashua High South	1474 LACROSSE GIRLS	51700 - Stipends	\$	8,274.00	\$	9,101.00
103 - Nashua High South	1474 LACROSSE GIRLS	55642 - Game Officials	\$	3,054.00	\$	2,800.00
103 - Nashua High South	1474 LACROSSE GIRLS	55649 - Assignment Fees	\$	140.00	\$	140.00

103 - Nashua High South	1474 LACROSSE GIRLS	55690 - Regular Transportation Services	\$	3,001.00	\$	3,451.00
	1474 LACROSSE GIRLS Total		\$	14,569.00	\$	15,492.00
103 - Nashua High South	1481 UNIFIED SPORTS	51200 - Wages Part Time	\$	200.00	\$	200.00
103 - Nashua High South	1481 UNIFIED SPORTS	51700 - Stipends	\$	4,471.00	\$	4,541.00
103 - Nashua High South	1481 UNIFIED SPORTS	55642 - Game Officials	\$	325.00	\$	325.00
103 - Nashua High South	1481 UNIFIED SPORTS	55649 - Assignment Fees	\$	70.00	\$	-
103 - Nashua High South	1481 UNIFIED SPORTS	55690 - Regular Transportation Services	\$	2,144.00	\$	2,261.00
	1481 UNIFIED SPORTS Total		\$	7,210.00	\$	7,327.00
103 - Nashua High South	1484 SOCCER GIRLS	51200 - Wages Part Time	\$	-	\$	-
	1484 SOCCER GIRLS Total		\$	-	\$	-
103 - Nashua High South	2114 PUPIL ACCOUNTING	51100 - Wages Full Time	\$	152,422.00	\$	168,282.00
103 - Nashua High South	2114 PUPIL ACCOUNTING	51300 - Overtime	\$	-	\$	-
103 - Nashua High South	2114 PUPIL ACCOUNTING	51600 - Longevity	\$	3,655.00	\$	3,655.00
103 - Nashua High South	2114 PUPIL ACCOUNTING	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
	2114 PUPIL ACCOUNTING Total		\$	156,077.00	\$	171,937.00
103 - Nashua High South	2119 ALTERNATIVE EDUCATION	51650 - Additional Hours	\$	-	\$	-
	2119 ALTERNATIVE EDUCATION Total		\$	-	\$	-
103 - Nashua High South	2120 GUIDANCE SERVICES	51100 - Wages Full Time	\$	827,176.50	\$	888,542.11
103 - Nashua High South	2120 GUIDANCE SERVICES	51200 - Wages Part Time	\$	23,368.14	\$	-
103 - Nashua High South	2120 GUIDANCE SERVICES	51300 - Overtime	\$	-	\$	-
103 - Nashua High South	2120 GUIDANCE SERVICES	51412 - Wages Per Diem	\$	-	\$	-
103 - Nashua High South	2120 GUIDANCE SERVICES	51600 - Longevity	\$	6,245.00	\$	4,951.00
103 - Nashua High South	2120 GUIDANCE SERVICES	51650 - Additional Hours	\$	-	\$	-
103 - Nashua High South	2120 GUIDANCE SERVICES	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
103 - Nashua High South	2120 GUIDANCE SERVICES	55118 - Telephone-Cellular	\$	480.00	\$	480.00
	2120 GUIDANCE SERVICES Total		\$	857,269.64	\$	893,973.11
103 - Nashua High South	2130 HEALTH SERVICES	51100 - Wages Full Time	\$	133,747.00	\$	129,092.00
103 - Nashua High South	2130 HEALTH SERVICES	61142 - Medical Supplies	\$	3,000.00	\$	3,000.00
	2130 HEALTH SERVICES Total		\$	136,747.00	\$	132,092.00
103 - Nashua High South	2220 EDUCATIONAL MEDIA SERVICES	51100 - Wages Full Time	\$	181,156.30	\$	199,982.35
103 - Nashua High South	2220 EDUCATIONAL MEDIA SERVICES	51300 - Overtime	\$	-	\$	-
103 - Nashua High South	2220 EDUCATIONAL MEDIA SERVICES	51600 - Longevity	\$	1,294.00	\$	1,688.00
103 - Nashua High South	2220 EDUCATIONAL MEDIA SERVICES	51700 - Stipends	\$	-	\$	-
103 - Nashua High South	2220 EDUCATIONAL MEDIA SERVICES	51750 - Retirement & Separation Pay	\$	-	\$	-
103 - Nashua High South	2220 EDUCATIONAL MEDIA SERVICES	51900 - Salary Adjustments	\$	-	\$	-
103 - Nashua High South	2220 EDUCATIONAL MEDIA SERVICES	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
103 - Nashua High South	2220 EDUCATIONAL MEDIA SERVICES	61135 - Educational Supplies	\$	1,000.00	\$	1,500.00
103 - Nashua High South	2220 EDUCATIONAL MEDIA SERVICES	61814 - Media	\$	10,000.00	\$	10,000.00
103 - Nashua High South	2220 EDUCATIONAL MEDIA SERVICES	61821 - Periodicals	\$	5,000.00	\$	4,000.00
103 - Nashua High South	2220 EDUCATIONAL MEDIA SERVICES	61830 - Subscriptions	\$	4,362.00	\$	4,000.00
	2220 EDUCATIONAL MEDIA SERVICES Total		\$	202,812.30	\$	221,170.35
103 - Nashua High South	2410 OFFICE OF THE PRINCIPAL	51100 - Wages Full Time	\$	656,058.15	\$	809,088.54
103 - Nashua High South	2410 OFFICE OF THE PRINCIPAL	51300 - Overtime	\$	-	\$	-
103 - Nashua High South	2410 OFFICE OF THE PRINCIPAL	51412 - Wages Per Diem	\$	-	\$	-
103 - Nashua High South	2410 OFFICE OF THE PRINCIPAL	51600 - Longevity	\$	-	\$	-
103 - Nashua High South	2410 OFFICE OF THE PRINCIPAL	51650 - Additional Hours	\$	-	\$	-
103 - Nashua High South	2410 OFFICE OF THE PRINCIPAL	51750 - Retirement & Separation Pay	\$	-	\$	-
103 - Nashua High South	2410 OFFICE OF THE PRINCIPAL	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
103 - Nashua High South	2410 OFFICE OF THE PRINCIPAL	55118 - Telephone-Cellular	\$	2,400.00	\$	2,400.00
	2410 OFFICE OF THE PRINCIPAL Total		\$	658,458.15	\$	811,488.54
103 - Nashua High South	2620 MAINTENANCE	51100 - Wages Full Time	\$	678,371.20	\$	803,816.00

103 - Nashua High South	2620 MAINTENANCE	51300 - Overtime	\$	46,979.87	\$	49,328.86
103 - Nashua High South	2620 MAINTENANCE	51600 - Longevity	\$	3,000.00	\$	4,000.00
103 - Nashua High South	2620 MAINTENANCE	51750 - Retirement & Separation Pay	\$	-	\$	-
103 - Nashua High South	2620 MAINTENANCE	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
103 - Nashua High South	2620 MAINTENANCE	71000 - Equipment	\$	-	\$	-
	2620 MAINTENANCE Total		\$	728,351.07	\$	857,144.86
103 - Nashua High South	2660 SECURITY & CROSSING GUARDS	51100 - Wages Full Time	\$	107,339.36	\$	107,339.36
103 - Nashua High South	2660 SECURITY & CROSSING GUARDS	51300 - Overtime	\$	-	\$	-
103 - Nashua High South	2660 SECURITY & CROSSING GUARDS	51600 - Longevity	\$	1,250.00	\$	1,250.00
	2660 SECURITY & CROSSING GUARDS Total		\$	108,589.36	\$	108,589.36
104 - Nashua High North	1102 ART	51100 - Wages Full Time	\$	350,056.00	\$	309,740.00
104 - Nashua High North	1102 ART	51600 - Longevity	\$	3,882.00	\$	3,882.00
104 - Nashua High North	1102 ART	61135 - Educational Supplies	\$	19,000.00	\$	19,000.00
	1102 ART Total		\$	372,938.00	\$	332,622.00
104 - Nashua High North	1104 BUSINESS, HS	51100 - Wages Full Time	\$	45,409.50	\$	45,409.50
104 - Nashua High North	1104 BUSINESS, HS	51600 - Longevity	\$	647.00	\$	647.00
	1104 BUSINESS, HS Total		\$	46,056.50	\$	46,056.50
104 - Nashua High North	1105 ENGLISH	51100 - Wages Full Time	\$	1,350,690.00	\$	1,249,481.00
104 - Nashua High North	1105 ENGLISH	51600 - Longevity	\$	10,295.00	\$	9,508.00
104 - Nashua High North	1105 ENGLISH	51650 - Additional Hours	\$	-	\$	-
104 - Nashua High North	1105 ENGLISH	51700 - Stipends	\$	-	\$	-
104 - Nashua High North	1105 ENGLISH	61875 - Books	\$	2,000.00	\$	2,000.00
	1105 ENGLISH Total		\$	1,362,985.00	\$	1,260,989.00
104 - Nashua High North	1106 FOREIGN LANGUAGES	51100 - Wages Full Time	\$	338,269.50	\$	346,516.00
104 - Nashua High North	1106 FOREIGN LANGUAGES	51600 - Longevity	\$	1,688.00	\$	1,688.00
104 - Nashua High North	1106 FOREIGN LANGUAGES	51700 - Stipends	\$	-	\$	-
104 - Nashua High North	1106 FOREIGN LANGUAGES	61135 - Educational Supplies	\$	1,500.00	\$	1,500.00
	1106 FOREIGN LANGUAGES Total		\$	341,457.50	\$	349,704.00
104 - Nashua High North	1108 PHYSICAL EDUCATION	51100 - Wages Full Time	\$	324,679.00	\$	289,740.00
104 - Nashua High North	1108 PHYSICAL EDUCATION	51600 - Longevity	\$	5,064.00	\$	5,064.00
104 - Nashua High North	1108 PHYSICAL EDUCATION	51700 - Stipends	\$	-	\$	-
104 - Nashua High North	1108 PHYSICAL EDUCATION	61135 - Educational Supplies	\$	1,750.00	\$	1,750.00
	1108 PHYSICAL EDUCATION Total		\$	331,493.00	\$	296,554.00
104 - Nashua High North	1111 MATHEMATICS	51100 - Wages Full Time	\$	1,114,515.00	\$	1,076,619.00
104 - Nashua High North	1111 MATHEMATICS	51600 - Longevity	\$	2,699.00	\$	3,712.00
104 - Nashua High North	1111 MATHEMATICS	51650 - Additional Hours	\$	-	\$	-
104 - Nashua High North	1111 MATHEMATICS	51700 - Stipends	\$	-	\$	-
104 - Nashua High North	1111 MATHEMATICS	61135 - Educational Supplies	\$	2,000.00	\$	2,000.00
	1111 MATHEMATICS Total		\$	1,119,214.00	\$	1,082,331.00
104 - Nashua High North	1112 MUSIC	51100 - Wages Full Time	\$	147,232.00	\$	148,815.00
104 - Nashua High North	1112 MUSIC	51600 - Longevity	\$	1,688.00	\$	1,688.00
104 - Nashua High North	1112 MUSIC	54487 - Equipment Repairs & Maintenance	\$	2,150.00	\$	2,150.00
104 - Nashua High North	1112 MUSIC	55200 - Dues And Memberships	\$	450.00	\$	450.00
104 - Nashua High North	1112 MUSIC	61135 - Educational Supplies	\$	3,500.00	\$	3,500.00
104 - Nashua High North	1112 MUSIC	71999 - Miscellaneous Equipment	\$	4,000.00	\$	4,000.00
	1112 MUSIC Total		\$	159,020.00	\$	160,603.00
104 - Nashua High North	1113 NATURAL SCIENCES	51100 - Wages Full Time	\$	1,059,225.00	\$	1,083,082.00
104 - Nashua High North	1113 NATURAL SCIENCES	51600 - Longevity	\$	7,426.00	\$	8,101.00
104 - Nashua High North	1113 NATURAL SCIENCES	51650 - Additional Hours	\$	-	\$	-
104 - Nashua High North	1113 NATURAL SCIENCES	51700 - Stipends	\$	-	\$	-
104 - Nashua High North	1113 NATURAL SCIENCES	51900 - Salary Adjustments	\$	-	\$	-

104 - Nashua High North	1113 NATURAL SCIENCES	54487 - Equipment Repairs & Maintenance	\$	500.00	\$	500.00
104 - Nashua High North	1113 NATURAL SCIENCES	61135 - Educational Supplies	\$	11,500.00	\$	11,500.00
	1113 NATURAL SCIENCES Total		\$	1,078,651.00	\$	1,103,183.00
104 - Nashua High North	1115 SOCIAL SCIENCES	51100 - Wages Full Time	\$	1,062,400.00	\$	995,761.00
104 - Nashua High North	1115 SOCIAL SCIENCES	51600 - Longevity	\$	6,581.00	\$	7,707.00
104 - Nashua High North	1115 SOCIAL SCIENCES	51650 - Additional Hours	\$	-	\$	-
104 - Nashua High North	1115 SOCIAL SCIENCES	51700 - Stipends	\$	-	\$	-
104 - Nashua High North	1115 SOCIAL SCIENCES	61135 - Educational Supplies	\$	2,000.00	\$	2,000.00
	1115 SOCIAL SCIENCES Total		\$	1,070,981.00	\$	1,005,468.00
104 - Nashua High North	1406 BASS FISHING	51700 - Stipends	\$	2,959.00	\$	3,014.00
104 - Nashua High North	1406 BASS FISHING	55307 - Mileage Reimbursements	\$	600.00	\$	300.00
104 - Nashua High North	1406 BASS FISHING	55690 - Regular Transportation Services	\$	800.00	\$	833.00
	1406 BASS FISHING Total		\$	4,359.00	\$	4,147.00
104 - Nashua High North	1128 READING	51100 - Wages Full Time	\$	64,591.00	\$	66,302.00
104 - Nashua High North	1128 READING	61875 - Books	\$	1,000.00	\$	1,000.00
	1128 READING Total		\$	65,591.00	\$	67,302.00
104 - Nashua High North	1129 MONITORS	51200 - Wages Part Time	\$	13,325.40	\$	5,767.02
	1129 MONITORS Total		\$	13,325.40	\$	5,767.02
104 - Nashua High North	1130 HEALTH EDUCATION	51100 - Wages Full Time	\$	90,819.00	\$	90,819.00
104 - Nashua High North	1130 HEALTH EDUCATION	51600 - Longevity	\$	1,294.00	\$	1,294.00
104 - Nashua High North	1130 HEALTH EDUCATION	61135 - Educational Supplies	\$	750.00	\$	750.00
	1130 HEALTH EDUCATION Total		\$	92,863.00	\$	92,863.00
104 - Nashua High North	1135 COMPUTER EDUCATION	51100 - Wages Full Time	\$	161,466.00	\$	166,120.00
104 - Nashua High North	1135 COMPUTER EDUCATION	51600 - Longevity	\$	1,294.00	\$	1,575.00
	1135 COMPUTER EDUCATION Total		\$	162,760.00	\$	167,695.00
104 - Nashua High North	1160 SHARED INSTR	51100 - Wages Full Time	\$	-	\$	-
104 - Nashua High North	1160 SHARED INSTR	51200 - Wages Part Time	\$	-	\$	-
104 - Nashua High North	1160 SHARED INSTR	51412 - Wages Per Diem	\$	-	\$	-
104 - Nashua High North	1160 SHARED INSTR	51650 - Additional Hours	\$	-	\$	-
104 - Nashua High North	1160 SHARED INSTR	53628 - Contract Services	\$	350.00	\$	350.00
104 - Nashua High North	1160 SHARED INSTR	54450 - Office Equip Repairs & Maintenance	\$	330.00	\$	330.00
104 - Nashua High North	1160 SHARED INSTR	54487 - Equipment Repairs & Maintenance	\$	125.00	\$	125.00
104 - Nashua High North	1160 SHARED INSTR	54899 - Rentals	\$	2,000.00	\$	2,000.00
104 - Nashua High North	1160 SHARED INSTR	55200 - Dues And Memberships	\$	4,700.00	\$	4,700.00
104 - Nashua High North	1160 SHARED INSTR	55307 - Mileage Reimbursements	\$	2,000.00	\$	2,000.00
104 - Nashua High North	1160 SHARED INSTR	55400 - Conferences And Seminars	\$	5,000.00	\$	2,000.00
104 - Nashua High North	1160 SHARED INSTR	55600 - Printing	\$	10,000.00	\$	10,000.00
104 - Nashua High North	1160 SHARED INSTR	55607 - Postage & Delivery	\$	10,000.00	\$	10,000.00
104 - Nashua High North	1160 SHARED INSTR	55699 - Other Contracted Services	\$	-	\$	-
104 - Nashua High North	1160 SHARED INSTR	61135 - Educational Supplies	\$	71,152.00	\$	64,861.00
104 - Nashua High North	1160 SHARED INSTR	61875 - Books	\$	10,000.00	\$	5,000.00
104 - Nashua High North	1160 SHARED INSTR	71221 - Computer Equipment	\$	-	\$	-
104 - Nashua High North	1160 SHARED INSTR	71800 - Furniture & Fixtures	\$	-	\$	-
104 - Nashua High North	1160 SHARED INSTR	71999 - Miscellaneous Equipment	\$	-	\$	-
	1160 SHARED INSTR Total		\$	115,657.00	\$	101,366.00
104 - Nashua High North	1210 SPECIAL EDUCATION	51100 - Wages Full Time	\$	996,051.51	\$	1,219,808.76
104 - Nashua High North	1210 SPECIAL EDUCATION	51200 - Wages Part Time	\$	57,288.84	\$	58,807.18
104 - Nashua High North	1210 SPECIAL EDUCATION	51412 - Wages Per Diem	\$	-	\$	-
104 - Nashua High North	1210 SPECIAL EDUCATION	51600 - Longevity	\$	12,872.00	\$	16,135.00
104 - Nashua High North	1210 SPECIAL EDUCATION	51700 - Stipends	\$	-	\$	-
104 - Nashua High North	1210 SPECIAL EDUCATION	51900 - Salary Adjustments	\$	-	\$	-

104 - Nashua High North	1210 SPECIAL EDUCATION	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
104 - Nashua High North	1210 SPECIAL EDUCATION	61135 - Educational Supplies	\$	1,750.00	\$	1,750.00
104 - Nashua High North	1210 SPECIAL EDUCATION	61142 - Medical Supplies	\$	1,200.00	\$	1,200.00
104 - Nashua High North	1210 SPECIAL EDUCATION	61249 - Testing Materials	\$	800.00	\$	-
	1210 SPECIAL EDUCATION Total		\$	1,069,962.35	\$	1,297,700.94
104 - Nashua High North	1215 DISTRICT-WIDE SPED PROGRAMS	51100 - Wages Full Time	\$	257,340.87	\$	224,002.98
104 - Nashua High North	1215 DISTRICT-WIDE SPED PROGRAMS	51600 - Longevity	\$	4,250.00	\$	4,500.00
104 - Nashua High North	1215 DISTRICT-WIDE SPED PROGRAMS	51700 - Stipends	\$	-	\$	-
104 - Nashua High North	1215 DISTRICT-WIDE SPED PROGRAMS	51900 - Salary Adjustments	\$	-	\$	-
	1215 DISTRICT-WIDE SPED PROGRAMS Total		\$	261,590.87	\$	228,502.98
104 - Nashua High North	1260 E S L	51100 - Wages Full Time	\$	269,997.00	\$	428,320.00
104 - Nashua High North	1260 E S L	51600 - Longevity	\$	281.00	\$	2,982.00
104 - Nashua High North	1260 E S L	61135 - Educational Supplies	\$	750.00	\$	750.00
	1260 E S L Total		\$	271,028.00	\$	432,052.00
104 - Nashua High North	1300 CAREER & TECHNICAL EDUCATION	51100 - Wages Full Time	\$	33,609.00	\$	36,666.00
104 - Nashua High North	1300 CAREER & TECHNICAL EDUCATION	51300 - Overtime	\$	-	\$	-
104 - Nashua High North	1300 CAREER & TECHNICAL EDUCATION	51700 - Stipends	\$	-	\$	-
104 - Nashua High North	1300 CAREER & TECHNICAL EDUCATION	51900 - Salary Adjustments	\$	-	\$	-
104 - Nashua High North	1300 CAREER & TECHNICAL EDUCATION	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
104 - Nashua High North	1300 CAREER & TECHNICAL EDUCATION	53628 - Contract Services	\$	1,000.00	\$	2,000.00
104 - Nashua High North	1300 CAREER & TECHNICAL EDUCATION	54450 - Office Equip Repairs & Maintenance	\$	-	\$	-
104 - Nashua High North	1300 CAREER & TECHNICAL EDUCATION	54487 - Equipment Repairs & Maintenance	\$	2,000.00	\$	2,750.00
104 - Nashua High North	1300 CAREER & TECHNICAL EDUCATION	55200 - Dues And Memberships	\$	-	\$	-
104 - Nashua High North	1300 CAREER & TECHNICAL EDUCATION	55307 - Mileage Reimbursements	\$	500.00	\$	500.00
104 - Nashua High North	1300 CAREER & TECHNICAL EDUCATION	55628 - Laundry & Cleaning Services	\$	5,000.00	\$	5,000.00
104 - Nashua High North	1300 CAREER & TECHNICAL EDUCATION	61135 - Educational Supplies	\$	8,407.50	\$	10,000.00
104 - Nashua High North	1300 CAREER & TECHNICAL EDUCATION	61821 - Periodicals	\$	-	\$	-
104 - Nashua High North	1300 CAREER & TECHNICAL EDUCATION	61875 - Books	\$	-	\$	-
104 - Nashua High North	1300 CAREER & TECHNICAL EDUCATION	71800 - Furniture & Fixtures	\$	2,000.00	\$	2,000.00
104 - Nashua High North	1300 CAREER & TECHNICAL EDUCATION	71999 - Miscellaneous Equipment	\$	1,000.00	\$	1.00
	1300 CAREER & TECHNICAL EDUCATION Total		\$	53,516.50	\$	58,917.00
104 - Nashua High North	1320 MARKETING EDUCATION	51100 - Wages Full Time	\$	45,409.50	\$	45,409.50
104 - Nashua High North	1320 MARKETING EDUCATION	51600 - Longevity	\$	647.00	\$	647.00
104 - Nashua High North	1320 MARKETING EDUCATION	54487 - Equipment Repairs & Maintenance	\$	-	\$	-
104 - Nashua High North	1320 MARKETING EDUCATION	61135 - Educational Supplies	\$	500.00	\$	500.00
	1320 MARKETING EDUCATION Total		\$	46,556.50	\$	46,556.50
104 - Nashua High North	1340 FAMILY & CONSUMER SCI., HS	51100 - Wages Full Time	\$	209,239.00	\$	231,543.00
104 - Nashua High North	1340 FAMILY & CONSUMER SCI., HS	51600 - Longevity	\$	562.00	\$	1,575.00
104 - Nashua High North	1340 FAMILY & CONSUMER SCI., HS	54487 - Equipment Repairs & Maintenance	\$	1,000.00	\$	500.00
104 - Nashua High North	1340 FAMILY & CONSUMER SCI., HS	61135 - Educational Supplies	\$	8,670.00	\$	-
104 - Nashua High North	1340 FAMILY & CONSUMER SCI., HS	71999 - Miscellaneous Equipment	\$	1,000.00	\$	1,000.00
	1340 FAMILY & CONSUMER SCI., HS Total		\$	220,471.00	\$	234,618.00
104 - Nashua High North	1350 R.O.T.C.	51100 - Wages Full Time	\$	103,546.32	\$	38,220.00
104 - Nashua High North	1350 R.O.T.C.	55690 - Regular Transportation Services	\$	1,500.00	\$	1,500.00
104 - Nashua High North	1350 R.O.T.C.	61107 - Clothing & Uniforms	\$	1,500.00	\$	4,000.00
104 - Nashua High North	1350 R.O.T.C.	61135 - Educational Supplies	\$	1,000.00	\$	1,000.00
	1350 R.O.T.C. Total		\$	107,546.32	\$	44,720.00
104 - Nashua High North	1360 BUSINESS EDUCATION	51100 - Wages Full Time	\$	132,375.00	\$	95,455.00
104 - Nashua High North	1360 BUSINESS EDUCATION	51600 - Longevity	\$	647.00	\$	647.00
104 - Nashua High North	1360 BUSINESS EDUCATION	61135 - Educational Supplies	\$	750.00	\$	1,250.00
	1360 BUSINESS EDUCATION Total		\$	133,772.00	\$	97,352.00

104 - Nashua High North	1370 TECHNOLOGY EDUCATION, HS	54487 - Equipment Repairs & Maintenance	\$	2,000.00	\$	1,000.00
104 - Nashua High North	1370 TECHNOLOGY EDUCATION, HS	61135 - Educational Supplies	\$	16,000.00	\$	20,000.00
104 - Nashua High North	1370 TECHNOLOGY EDUCATION, HS	71999 - Miscellaneous Equipment	\$	1,000.00	\$	1,000.00
	1370 TECHNOLOGY EDUCATION, HS Total		\$	19,000.00	\$	22,000.00
104 - Nashua High North	1374 CTE - BIOTECHNOLOGY	51100 - Wages Full Time	\$	71,167.00	\$	73,053.00
104 - Nashua High North	1374 CTE - BIOTECHNOLOGY	51200 - Wages Part Time	\$	15,324.75	\$	15,730.75
104 - Nashua High North	1374 CTE - BIOTECHNOLOGY	54487 - Equipment Repairs & Maintenance	\$	1,000.00	\$	1,200.00
104 - Nashua High North	1374 CTE - BIOTECHNOLOGY	61135 - Educational Supplies	\$	6,000.00	\$	6,000.00
	1374 CTE - BIOTECHNOLOGY Total		\$	93,491.75	\$	95,983.75
104 - Nashua High North	1375 TECHNOLOGY EDUCATION, MS	51100 - Wages Full Time	\$	234,795.00	\$	236,530.00
104 - Nashua High North	1375 TECHNOLOGY EDUCATION, MS	51600 - Longevity	\$	2,982.00	\$	2,982.00
104 - Nashua High North	1375 TECHNOLOGY EDUCATION, MS	51700 - Stipends	\$	-	\$	-
	1375 TECHNOLOGY EDUCATION, MS Total		\$	237,777.00	\$	239,512.00
104 - Nashua High North	1382 CTE - AUTOMOTIVE	51100 - Wages Full Time	\$	81,095.00	\$	147,677.00
104 - Nashua High North	1382 CTE - AUTOMOTIVE	61135 - Educational Supplies	\$	3,000.00	\$	3,500.00
	1382 CTE - AUTOMOTIVE Total		\$	84,095.00	\$	151,177.00
104 - Nashua High North	1384 CTE - GRAPHIC ARTS	51100 - Wages Full Time	\$	132,403.00	\$	133,712.00
104 - Nashua High North	1384 CTE - GRAPHIC ARTS	51600 - Longevity	\$	1,688.00	\$	1,688.00
104 - Nashua High North	1384 CTE - GRAPHIC ARTS	61135 - Educational Supplies	\$	750.00	\$	500.00
	1384 CTE - GRAPHIC ARTS Total		\$	134,841.00	\$	135,900.00
104 - Nashua High North	1387 CTE - CULINARY ARTS	51100 - Wages Full Time	\$	162,856.00	\$	129,884.00
104 - Nashua High North	1387 CTE - CULINARY ARTS	51600 - Longevity	\$	1,969.00	\$	281.00
104 - Nashua High North	1387 CTE - CULINARY ARTS	54487 - Equipment Repairs & Maintenance	\$	3,000.00	\$	1,000.00
104 - Nashua High North	1387 CTE - CULINARY ARTS	61135 - Educational Supplies	\$	25,000.00	\$	35,000.00
104 - Nashua High North	1387 CTE - CULINARY ARTS	71999 - Miscellaneous Equipment	\$	2,000.00	\$	2,000.00
	1387 CTE - CULINARY ARTS Total		\$	194,825.00	\$	168,165.00
104 - Nashua High North	1389 CTE - COSMETOLOGY	51100 - Wages Full Time	\$	140,946.00	\$	142,532.00
104 - Nashua High North	1389 CTE - COSMETOLOGY	51600 - Longevity	\$	1,294.00	\$	1,294.00
104 - Nashua High North	1389 CTE - COSMETOLOGY	54487 - Equipment Repairs & Maintenance	\$	500.00	\$	500.00
104 - Nashua High North	1389 CTE - COSMETOLOGY	61135 - Educational Supplies	\$	8,000.00	\$	10,000.00
104 - Nashua High North	1389 CTE - COSMETOLOGY	71999 - Miscellaneous Equipment	\$	500.00	\$	1,000.00
	1389 CTE - COSMETOLOGY Total		\$	151,240.00	\$	155,326.00
104 - Nashua High North	1408 ATHLETICS	51200 - Wages Part Time	\$	5,500.00	\$	4,500.00
104 - Nashua High North	1408 ATHLETICS	51700 - Stipends	\$	11,277.00	\$	11,578.00
104 - Nashua High North	1408 ATHLETICS	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
104 - Nashua High North	1408 ATHLETICS	53628 - Contract Services	\$	33,650.00	\$	60,000.00
104 - Nashua High North	1408 ATHLETICS	54487 - Equipment Repairs & Maintenance	\$	-	\$	-
104 - Nashua High North	1408 ATHLETICS	55200 - Dues And Memberships	\$	11,000.00	\$	11,500.00
104 - Nashua High North	1408 ATHLETICS	61142 - Medical Supplies	\$	6,750.00	\$	6,750.00
104 - Nashua High North	1408 ATHLETICS	71999 - Miscellaneous Equipment	\$	20,000.00	\$	20,000.00
104 - Nashua High North	1408 ATHLETICS	90500 - Expense Transfers to Other Funds	\$	(80,000.00)	\$	(80,000.00)
	1408 ATHLETICS Total		\$	8,177.00	\$	34,328.00
104 - Nashua High North	1409 CO-CURRICULAR ADVISORS	51100 - Wages Full Time	\$	27,875.03	\$	29,860.44
104 - Nashua High North	1409 CO-CURRICULAR ADVISORS	51200 - Wages Part Time	\$	-	\$	-
104 - Nashua High North	1409 CO-CURRICULAR ADVISORS	51650 - Additional Hours	\$	-	\$	-
104 - Nashua High North	1409 CO-CURRICULAR ADVISORS	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
	1409 CO-CURRICULAR ADVISORS Total		\$	27,875.03	\$	29,860.44
104 - Nashua High North	1410 CO-CURRIC ACT BAND	51300 - Overtime	\$	-	\$	-
104 - Nashua High North	1410 CO-CURRIC ACT BAND	51650 - Additional Hours	\$	-	\$	-
104 - Nashua High North	1410 CO-CURRIC ACT BAND	53628 - Contract Services	\$	-	\$	-
104 - Nashua High North	1410 CO-CURRIC ACT BAND	55628 - Laundry & Cleaning Services	\$	-	\$	-

104 - Nashua High North	1410 CO-CURRIC ACT BAND	55690 - Regular Transportation Services	\$	-	\$	-
	1410 CO-CURRIC ACT BAND Total		\$	-	\$	-
104 - Nashua High North	1429 BASEBALL	51200 - Wages Part Time	\$	200.00	\$	100.00
104 - Nashua High North	1429 BASEBALL	51700 - Stipends	\$	11,732.00	\$	11,923.00
104 - Nashua High North	1429 BASEBALL	55642 - Game Officials	\$	4,000.00	\$	3,500.00
104 - Nashua High North	1429 BASEBALL	55649 - Assignment Fees	\$	210.00	\$	210.00
104 - Nashua High North	1429 BASEBALL	55690 - Regular Transportation Services	\$	4,860.00	\$	5,355.00
	1429 BASEBALL Total		\$	21,002.00	\$	21,088.00
104 - Nashua High North	1432 BASKETBALL, HS, BOYS	51200 - Wages Part Time	\$	2,200.00	\$	2,400.00
104 - Nashua High North	1432 BASKETBALL, HS, BOYS	51700 - Stipends	\$	14,931.00	\$	14,996.00
104 - Nashua High North	1432 BASKETBALL, HS, BOYS	55642 - Game Officials	\$	4,250.00	\$	4,000.00
104 - Nashua High North	1432 BASKETBALL, HS, BOYS	55649 - Assignment Fees	\$	210.00	\$	210.00
104 - Nashua High North	1432 BASKETBALL, HS, BOYS	55690 - Regular Transportation Services	\$	4,751.00	\$	6,426.00
104 - Nashua High North	1432 BASKETBALL, HS, BOYS	55699 - Other Contracted Services	\$	2,000.00	\$	2,200.00
	1432 BASKETBALL, HS, BOYS Total		\$	28,342.00	\$	30,232.00
104 - Nashua High North	1433 BASKETBALL, HS, GIRLS	51200 - Wages Part Time	\$	1,950.00	\$	1,950.00
104 - Nashua High North	1433 BASKETBALL, HS, GIRLS	51700 - Stipends	\$	10,866.00	\$	10,936.00
104 - Nashua High North	1433 BASKETBALL, HS, GIRLS	55642 - Game Officials	\$	3,254.00	\$	3,065.00
104 - Nashua High North	1433 BASKETBALL, HS, GIRLS	55649 - Assignment Fees	\$	140.00	\$	140.00
104 - Nashua High North	1433 BASKETBALL, HS, GIRLS	55690 - Regular Transportation Services	\$	3,322.00	\$	3,808.00
	1433 BASKETBALL, HS, GIRLS Total		\$	19,532.00	\$	19,899.00
104 - Nashua High North	1438 XCOUNTRY BOYS	51700 - Stipends	\$	11,495.00	\$	11,250.00
104 - Nashua High North	1438 XCOUNTRY BOYS	55690 - Regular Transportation Services	\$	6,578.00	\$	5,355.00
	1438 XCOUNTRY BOYS Total		\$	18,073.00	\$	16,605.00
104 - Nashua High North	1440 FIELD HOCKEY	51200 - Wages Part Time	\$	100.00	\$	100.00
104 - Nashua High North	1440 FIELD HOCKEY	51700 - Stipends	\$	7,311.00	\$	7,450.00
104 - Nashua High North	1440 FIELD HOCKEY	55642 - Game Officials	\$	2,500.00	\$	2,000.00
104 - Nashua High North	1440 FIELD HOCKEY	55649 - Assignment Fees	\$	140.00	\$	140.00
104 - Nashua High North	1440 FIELD HOCKEY	55690 - Regular Transportation Services	\$	3,108.00	\$	3,698.52
	1440 FIELD HOCKEY Total		\$	13,159.00	\$	13,388.52
104 - Nashua High North	1441 FOOTBALL HS	51200 - Wages Part Time	\$	2,000.00	\$	1,750.00
104 - Nashua High North	1441 FOOTBALL HS	51700 - Stipends	\$	35,164.00	\$	35,521.00
104 - Nashua High North	1441 FOOTBALL HS	54487 - Equipment Repairs & Maintenance	\$	9,000.00	\$	9,000.00
104 - Nashua High North	1441 FOOTBALL HS	55642 - Game Officials	\$	5,200.00	\$	4,800.00
104 - Nashua High North	1441 FOOTBALL HS	55649 - Assignment Fees	\$	210.00	\$	210.00
104 - Nashua High North	1441 FOOTBALL HS	55690 - Regular Transportation Services	\$	6,644.00	\$	7,735.00
104 - Nashua High North	1441 FOOTBALL HS	55699 - Other Contracted Services	\$	4,200.00	\$	4,200.00
	1441 FOOTBALL HS Total		\$	62,418.00	\$	63,216.00
104 - Nashua High North	1444 GOLF	51700 - Stipends	\$	5,783.00	\$	5,783.00
104 - Nashua High North	1444 GOLF	54899 - Rentals	\$	3,000.00	\$	3,000.00
104 - Nashua High North	1444 GOLF	55690 - Regular Transportation Services	\$	4,014.00	\$	4,165.00
	1444 GOLF Total		\$	12,797.00	\$	12,948.00
104 - Nashua High North	1445 GYMNASTICS	51200 - Wages Part Time	\$	120.00	\$	120.00
104 - Nashua High North	1445 GYMNASTICS	51700 - Stipends	\$	3,020.00	\$	3,073.00
104 - Nashua High North	1445 GYMNASTICS	54899 - Rentals	\$	6,200.00	\$	6,200.00
104 - Nashua High North	1445 GYMNASTICS	55642 - Game Officials	\$	750.00	\$	600.00
104 - Nashua High North	1445 GYMNASTICS	55649 - Assignment Fees	\$	70.00	\$	70.00
104 - Nashua High North	1445 GYMNASTICS	55690 - Regular Transportation Services	\$	1,823.00	\$	2,142.00
	1445 GYMNASTICS Total		\$	11,983.00	\$	12,205.00
104 - Nashua High North	1446 ICE HOCKEY	51200 - Wages Part Time	\$	600.00	\$	-
104 - Nashua High North	1446 ICE HOCKEY	51700 - Stipends	\$	9,393.00	\$	-

104 - Nashua High North	1446 ICE HOCKEY	54899 - Rentals	\$	14,000.00	\$	-
104 - Nashua High North	1446 ICE HOCKEY	55642 - Game Officials	\$	2,060.00	\$	-
104 - Nashua High North	1446 ICE HOCKEY	55649 - Assignment Fees	\$	70.00	\$	-
104 - Nashua High North	1446 ICE HOCKEY	55690 - Regular Transportation Services	\$	4,823.00	\$	-
104 - Nashua High North	1446 ICE HOCKEY	55699 - Other Contracted Services	\$	1,200.00	\$	-
104 - Nashua High North	1446 ICE HOCKEY	90500 - Expense Transfers to Other Funds	\$	(16,073.00)	\$	-
	1446 ICE HOCKEY Total		\$	16,073.00	\$	-
104 - Nashua High North	1447 INDR TRACK BOYS	51700 - Stipends	\$	13,431.00	\$	13,659.00
104 - Nashua High North	1447 INDR TRACK BOYS	55690 - Regular Transportation Services	\$	8,145.00	\$	8,330.00
	1447 INDR TRACK BOYS Total		\$	21,576.00	\$	21,989.00
104 - Nashua High North	1449 LACROSSE BOYS	51200 - Wages Part Time	\$	100.00	\$	-
104 - Nashua High North	1449 LACROSSE BOYS	51700 - Stipends	\$	8,006.00	\$	8,147.00
104 - Nashua High North	1449 LACROSSE BOYS	55642 - Game Officials	\$	3,054.00	\$	2,500.00
104 - Nashua High North	1449 LACROSSE BOYS	55649 - Assignment Fees	\$	140.00	\$	140.00
104 - Nashua High North	1449 LACROSSE BOYS	55690 - Regular Transportation Services	\$	4,497.00	\$	3,570.00
	1449 LACROSSE BOYS Total		\$	15,797.00	\$	14,357.00
104 - Nashua High North	1450 CHEER	51700 - Stipends	\$	10,546.00	\$	10,724.00
104 - Nashua High North	1450 CHEER	55690 - Regular Transportation Services	\$	2,894.00	\$	2,975.00
	1450 CHEER Total		\$	13,440.00	\$	13,699.00
104 - Nashua High North	1451 OUTDR TRACK BOYS	51700 - Stipends	\$	16,448.00	\$	16,809.00
104 - Nashua High North	1451 OUTDR TRACK BOYS	55642 - Game Officials	\$	750.00	\$	500.00
104 - Nashua High North	1451 OUTDR TRACK BOYS	55649 - Assignment Fees	\$	70.00	\$	70.00
104 - Nashua High North	1451 OUTDR TRACK BOYS	55690 - Regular Transportation Services	\$	6,486.00	\$	10,115.00
	1451 OUTDR TRACK BOYS Total		\$	23,754.00	\$	27,494.00
104 - Nashua High North	1453 SKIING BOYS	51700 - Stipends	\$	5,461.00	\$	5,130.00
104 - Nashua High North	1453 SKIING BOYS	54899 - Rentals	\$	5,500.00	\$	5,500.00
104 - Nashua High North	1453 SKIING BOYS	55690 - Regular Transportation Services	\$	4,762.00	\$	6,783.00
	1453 SKIING BOYS Total		\$	15,723.00	\$	17,413.00
104 - Nashua High North	1455 SOCCER, BOYS	51200 - Wages Part Time	\$	100.00	\$	-
104 - Nashua High North	1455 SOCCER, BOYS	51700 - Stipends	\$	7,620.00	\$	7,001.00
104 - Nashua High North	1455 SOCCER, BOYS	55642 - Game Officials	\$	3,000.00	\$	2,800.00
104 - Nashua High North	1455 SOCCER, BOYS	55649 - Assignment Fees	\$	140.00	\$	140.00
104 - Nashua High North	1455 SOCCER, BOYS	55690 - Regular Transportation Services	\$	3,108.00	\$	4,165.00
	1455 SOCCER, BOYS Total		\$	13,968.00	\$	14,106.00
104 - Nashua High North	1456 SOCCER, GIRLS	51200 - Wages Part Time	\$	100.00	\$	-
104 - Nashua High North	1456 SOCCER, GIRLS	51700 - Stipends	\$	8,041.00	\$	7,850.00
104 - Nashua High North	1456 SOCCER, GIRLS	55642 - Game Officials	\$	3,000.00	\$	2,800.00
104 - Nashua High North	1456 SOCCER, GIRLS	55649 - Assignment Fees	\$	140.00	\$	140.00
104 - Nashua High North	1456 SOCCER, GIRLS	55690 - Regular Transportation Services	\$	3,254.00	\$	4,165.00
	1456 SOCCER, GIRLS Total		\$	14,535.00	\$	14,955.00
104 - Nashua High North	1457 SOFTBALL VARSITY	51200 - Wages Part Time	\$	100.00	\$	100.00
104 - Nashua High North	1457 SOFTBALL VARSITY	51700 - Stipends	\$	7,166.00	\$	7,530.00
104 - Nashua High North	1457 SOFTBALL VARSITY	55642 - Game Officials	\$	2,750.00	\$	2,000.00
104 - Nashua High North	1457 SOFTBALL VARSITY	55649 - Assignment Fees	\$	140.00	\$	70.00
104 - Nashua High North	1457 SOFTBALL VARSITY	55690 - Regular Transportation Services	\$	3,001.00	\$	3,213.00
	1457 SOFTBALL VARSITY Total		\$	13,157.00	\$	12,913.00
104 - Nashua High North	1459 SWIM BOYS	51700 - Stipends	\$	7,379.00	\$	7,724.00
104 - Nashua High North	1459 SWIM BOYS	54899 - Rentals	\$	7,500.00	\$	7,500.00
104 - Nashua High North	1459 SWIM BOYS	55642 - Game Officials	\$	650.00	\$	550.00
104 - Nashua High North	1459 SWIM BOYS	55649 - Assignment Fees	\$	70.00	\$	70.00
104 - Nashua High North	1459 SWIM BOYS	55690 - Regular Transportation Services	\$	2,931.00	\$	2,975.00

	1459 SWIM BOYS Total		\$	18,530.00	\$	18,819.00
104 - Nashua High North	1460 TENNIS BOYS	51700 - Stipends	\$	3,073.00	\$	3,127.00
104 - Nashua High North	1460 TENNIS BOYS	55690 - Regular Transportation Services	\$	2,056.00	\$	2,856.00
	1460 TENNIS BOYS Total		\$	5,129.00	\$	5,983.00
104 - Nashua High North	1461 TENNIS GIRLS	51700 - Stipends	\$	3,343.00	\$	3,397.00
104 - Nashua High North	1461 TENNIS GIRLS	55690 - Regular Transportation Services	\$	1,894.00	\$	2,499.00
	1461 TENNIS GIRLS Total		\$	5,237.00	\$	5,896.00
104 - Nashua High North	1462 VOLLEYBALL	51200 - Wages Part Time	\$	1,000.00	\$	1,300.00
104 - Nashua High North	1462 VOLLEYBALL	51700 - Stipends	\$	10,464.00	\$	10,926.00
104 - Nashua High North	1462 VOLLEYBALL	55642 - Game Officials	\$	3,500.00	\$	3,300.00
104 - Nashua High North	1462 VOLLEYBALL	55649 - Assignment Fees	\$	175.00	\$	175.00
104 - Nashua High North	1462 VOLLEYBALL	55690 - Regular Transportation Services	\$	5,359.00	\$	4,760.00
	1462 VOLLEYBALL Total		\$	20,498.00	\$	20,461.00
104 - Nashua High North	1464 WRESTLING	51200 - Wages Part Time	\$	400.00	\$	400.00
104 - Nashua High North	1464 WRESTLING	51700 - Stipends	\$	9,468.00	\$	9,646.00
104 - Nashua High North	1464 WRESTLING	55642 - Game Officials	\$	1,250.00	\$	800.00
104 - Nashua High North	1464 WRESTLING	55649 - Assignment Fees	\$	70.00	\$	70.00
104 - Nashua High North	1464 WRESTLING	55690 - Regular Transportation Services	\$	4,823.00	\$	5,355.00
	1464 WRESTLING Total		\$	16,011.00	\$	16,271.00
104 - Nashua High North	1474 LACROSSE GIRLS	51200 - Wages Part Time	\$	100.00	\$	-
104 - Nashua High North	1474 LACROSSE GIRLS	51700 - Stipends	\$	7,281.00	\$	8,184.00
104 - Nashua High North	1474 LACROSSE GIRLS	55642 - Game Officials	\$	3,054.00	\$	2,500.00
104 - Nashua High North	1474 LACROSSE GIRLS	55649 - Assignment Fees	\$	140.00	\$	140.00
104 - Nashua High North	1474 LACROSSE GIRLS	55690 - Regular Transportation Services	\$	3,001.00	\$	2,975.00
	1474 LACROSSE GIRLS Total		\$	13,576.00	\$	13,799.00
104 - Nashua High North	1481 UNIFIED SPORTS	51200 - Wages Part Time	\$	200.00	\$	200.00
104 - Nashua High North	1481 UNIFIED SPORTS	51700 - Stipends	\$	5,834.00	\$	5,942.00
104 - Nashua High North	1481 UNIFIED SPORTS	55642 - Game Officials	\$	525.00	\$	525.00
104 - Nashua High North	1481 UNIFIED SPORTS	55649 - Assignment Fees	\$	140.00	\$	-
104 - Nashua High North	1481 UNIFIED SPORTS	55690 - Regular Transportation Services	\$	2,065.00	\$	3,094.00
	1481 UNIFIED SPORTS Total		\$	8,764.00	\$	9,761.00
104 - Nashua High North	2114 PUPIL ACCOUNTING	51100 - Wages Full Time	\$	136,187.00	\$	115,668.00
104 - Nashua High North	2114 PUPIL ACCOUNTING	51600 - Longevity	\$	-	\$	-
104 - Nashua High North	2114 PUPIL ACCOUNTING	51750 - Retirement & Separation Pay	\$	-	\$	-
104 - Nashua High North	2114 PUPIL ACCOUNTING	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
	2114 PUPIL ACCOUNTING Total		\$	136,187.00	\$	115,668.00
104 - Nashua High North	2120 GUIDANCE SERVICES	51100 - Wages Full Time	\$	972,452.10	\$	1,109,724.21
104 - Nashua High North	2120 GUIDANCE SERVICES	51300 - Overtime	\$	-	\$	-
104 - Nashua High North	2120 GUIDANCE SERVICES	51600 - Longevity	\$	4,725.00	\$	5,089.00
104 - Nashua High North	2120 GUIDANCE SERVICES	51650 - Additional Hours	\$	-	\$	-
104 - Nashua High North	2120 GUIDANCE SERVICES	51750 - Retirement & Separation Pay	\$	-	\$	-
104 - Nashua High North	2120 GUIDANCE SERVICES	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
104 - Nashua High North	2120 GUIDANCE SERVICES	55118 - Telephone-Cellular	\$	-	\$	-
	2120 GUIDANCE SERVICES Total		\$	977,177.10	\$	1,114,813.21
104 - Nashua High North	2130 HEALTH SERVICES	51100 - Wages Full Time	\$	129,850.00	\$	133,359.00
104 - Nashua High North	2130 HEALTH SERVICES	61100 - Office Supplies	\$	250.00	\$	250.00
104 - Nashua High North	2130 HEALTH SERVICES	61142 - Medical Supplies	\$	1,500.00	\$	1,500.00
104 - Nashua High North	2130 HEALTH SERVICES	61821 - Periodicals	\$	250.00	\$	250.00
	2130 HEALTH SERVICES Total		\$	131,850.00	\$	135,359.00
104 - Nashua High North	2220 EDUCATIONAL MEDIA SERVICES	51100 - Wages Full Time	\$	216,050.80	\$	231,024.30
104 - Nashua High North	2220 EDUCATIONAL MEDIA SERVICES	51600 - Longevity	\$	2,575.00	\$	3,588.00

104 - Nashua High North	2220 EDUCATIONAL MEDIA SERVICES	51700 - Stipends	\$	-	\$	-
104 - Nashua High North	2220 EDUCATIONAL MEDIA SERVICES	51900 - Salary Adjustments	\$	-	\$	-
104 - Nashua High North	2220 EDUCATIONAL MEDIA SERVICES	61135 - Educational Supplies	\$	500.00	\$	500.00
104 - Nashua High North	2220 EDUCATIONAL MEDIA SERVICES	61814 - Media	\$	12,100.00	\$	12,100.00
104 - Nashua High North	2220 EDUCATIONAL MEDIA SERVICES	61821 - Periodicals	\$	6,000.00	\$	6,000.00
	2220 EDUCATIONAL MEDIA SERVICES Total		\$	237,225.80	\$	253,212.30
104 - Nashua High North	2410 OFFICE OF THE PRINCIPAL	51100 - Wages Full Time	\$	592,161.00	\$	693,164.00
104 - Nashua High North	2410 OFFICE OF THE PRINCIPAL	51300 - Overtime	\$	-	\$	-
104 - Nashua High North	2410 OFFICE OF THE PRINCIPAL	51600 - Longevity	\$	1,720.00	\$	645.00
104 - Nashua High North	2410 OFFICE OF THE PRINCIPAL	51650 - Additional Hours	\$	-	\$	-
104 - Nashua High North	2410 OFFICE OF THE PRINCIPAL	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
104 - Nashua High North	2410 OFFICE OF THE PRINCIPAL	55118 - Telephone-Cellular	\$	1,440.00	\$	1,440.00
104 - Nashua High North	2410 OFFICE OF THE PRINCIPAL	55200 - Dues And Memberships	\$	1,100.00	\$	1,100.00
	2410 OFFICE OF THE PRINCIPAL Total		\$	596,421.00	\$	696,349.00
104 - Nashua High North	2620 MAINTENANCE	51100 - Wages Full Time	\$	721,156.80	\$	764,774.40
104 - Nashua High North	2620 MAINTENANCE	51300 - Overtime	\$	21,140.94	\$	22,197.99
104 - Nashua High North	2620 MAINTENANCE	51600 - Longevity	\$	4,250.00	\$	2,250.00
104 - Nashua High North	2620 MAINTENANCE	51750 - Retirement & Separation Pay	\$	-	\$	-
104 - Nashua High North	2620 MAINTENANCE	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
104 - Nashua High North	2620 MAINTENANCE	71000 - Equipment	\$	-	\$	-
	2620 MAINTENANCE Total		\$	746,547.74	\$	789,222.39
104 - Nashua High North	2660 SECURITY & CROSSING GUARDS	51100 - Wages Full Time	\$	107,339.36	\$	107,339.36
104 - Nashua High North	2660 SECURITY & CROSSING GUARDS	51300 - Overtime	\$	-	\$	-
104 - Nashua High North	2660 SECURITY & CROSSING GUARDS	51600 - Longevity	\$	750.00	\$	750.00
	2660 SECURITY & CROSSING GUARDS Total		\$	108,089.36	\$	108,089.36
105 - Elm St Middle	1102 ART	51100 - Wages Full Time	\$	137,549.00	\$	-
105 - Elm St Middle	1102 ART	51600 - Longevity	\$	1,688.00	\$	-
105 - Elm St Middle	1102 ART	61135 - Educational Supplies	\$	4,550.00	\$	-
105 - Elm St Middle	1102 ART	61830 - Subscriptions	\$	-	\$	-
	1102 ART Total		\$	143,787.00	\$	-
105 - Elm St Middle	1105 ENGLISH	51100 - Wages Full Time	\$	791,263.00	\$	-
105 - Elm St Middle	1105 ENGLISH	51600 - Longevity	\$	2,137.00	\$	-
105 - Elm St Middle	1105 ENGLISH	51700 - Stipends	\$	-	\$	-
105 - Elm St Middle	1105 ENGLISH	61135 - Educational Supplies	\$	1,000.00	\$	-
105 - Elm St Middle	1105 ENGLISH	61830 - Subscriptions	\$	-	\$	-
105 - Elm St Middle	1105 ENGLISH	61875 - Books	\$	3,000.00	\$	-
	1105 ENGLISH Total		\$	797,400.00	\$	-
105 - Elm St Middle	1106 FOREIGN LANGUAGES	51100 - Wages Full Time	\$	137,257.00	\$	-
105 - Elm St Middle	1106 FOREIGN LANGUAGES	51600 - Longevity	\$	-	\$	-
105 - Elm St Middle	1106 FOREIGN LANGUAGES	61135 - Educational Supplies	\$	900.00	\$	-
	1106 FOREIGN LANGUAGES Total		\$	138,157.00	\$	-
105 - Elm St Middle	1108 PHYSICAL EDUCATION	51100 - Wages Full Time	\$	264,031.00	\$	-
105 - Elm St Middle	1108 PHYSICAL EDUCATION	51600 - Longevity	\$	-	\$	-
105 - Elm St Middle	1108 PHYSICAL EDUCATION	61135 - Educational Supplies	\$	3,000.00	\$	-
105 - Elm St Middle	1108 PHYSICAL EDUCATION	61830 - Subscriptions	\$	-	\$	-
	1108 PHYSICAL EDUCATION Total		\$	267,031.00	\$	-
105 - Elm St Middle	1110 ALTERNATIVE SCHOOL	51650 - Additional Hours	\$	-	\$	-
	1110 ALTERNATIVE SCHOOL Total		\$	-	\$	-
105 - Elm St Middle	1111 MATHEMATICS	51100 - Wages Full Time	\$	601,918.00	\$	-
105 - Elm St Middle	1111 MATHEMATICS	51600 - Longevity	\$	3,938.00	\$	-
105 - Elm St Middle	1111 MATHEMATICS	51700 - Stipends	\$	-	\$	-

105 - Elm St Middle	1111 MATHEMATICS	61135 - Educational Supplies	\$	3,200.00	\$	-
105 - Elm St Middle	1111 MATHEMATICS	61830 - Subscriptions	\$	-	\$	-
	1111 MATHEMATICS Total		\$	609,056.00	\$	-
105 - Elm St Middle	1112 MUSIC	51100 - Wages Full Time	\$	183,934.00	\$	-
105 - Elm St Middle	1112 MUSIC	51600 - Longevity	\$	-	\$	-
105 - Elm St Middle	1112 MUSIC	54487 - Equipment Repairs & Maintenance	\$	700.00	\$	-
105 - Elm St Middle	1112 MUSIC	61135 - Educational Supplies	\$	4,000.00	\$	-
	1112 MUSIC Total		\$	188,634.00	\$	-
105 - Elm St Middle	1113 NATURAL SCIENCES	51100 - Wages Full Time	\$	619,084.00	\$	-
105 - Elm St Middle	1113 NATURAL SCIENCES	51600 - Longevity	\$	6,245.00	\$	-
105 - Elm St Middle	1113 NATURAL SCIENCES	51700 - Stipends	\$	-	\$	-
105 - Elm St Middle	1113 NATURAL SCIENCES	54487 - Equipment Repairs & Maintenance	\$	100.00	\$	-
105 - Elm St Middle	1113 NATURAL SCIENCES	61135 - Educational Supplies	\$	4,500.00	\$	-
105 - Elm St Middle	1113 NATURAL SCIENCES	61830 - Subscriptions	\$	-	\$	-
105 - Elm St Middle	1113 NATURAL SCIENCES	71221 - Computer Equipment	\$	-	\$	-
105 - Elm St Middle	1113 NATURAL SCIENCES	71228 - Computer Software	\$	-	\$	-
	1113 NATURAL SCIENCES Total		\$	629,929.00	\$	-
105 - Elm St Middle	1115 SOCIAL SCIENCES	51100 - Wages Full Time	\$	521,176.00	\$	-
105 - Elm St Middle	1115 SOCIAL SCIENCES	51600 - Longevity	\$	3,263.00	\$	-
105 - Elm St Middle	1115 SOCIAL SCIENCES	51700 - Stipends	\$	-	\$	-
105 - Elm St Middle	1115 SOCIAL SCIENCES	61135 - Educational Supplies	\$	2,700.00	\$	-
	1115 SOCIAL SCIENCES Total		\$	527,139.00	\$	-
105 - Elm St Middle	1127 GENERAL ELEMENTARY ED GR 6	51100 - Wages Full Time	\$	559,209.00	\$	-
105 - Elm St Middle	1127 GENERAL ELEMENTARY ED GR 6	51600 - Longevity	\$	6,245.00	\$	-
105 - Elm St Middle	1127 GENERAL ELEMENTARY ED GR 6	51750 - Retirement & Separation Pay	\$	-	\$	-
105 - Elm St Middle	1127 GENERAL ELEMENTARY ED GR 6	55118 - Telephone-Cellular	\$	240.00	\$	-
	1127 GENERAL ELEMENTARY ED GR 6 Total		\$	565,694.00	\$	-
105 - Elm St Middle	1128 READING	51100 - Wages Full Time	\$	133,625.50	\$	-
105 - Elm St Middle	1128 READING	51200 - Wages Part Time	\$	43,758.00	\$	-
105 - Elm St Middle	1128 READING	51600 - Longevity	\$	1,281.00	\$	-
105 - Elm St Middle	1128 READING	51700 - Stipends	\$	-	\$	-
105 - Elm St Middle	1128 READING	51900 - Salary Adjustments	\$	-	\$	-
105 - Elm St Middle	1128 READING	61135 - Educational Supplies	\$	1,200.00	\$	-
105 - Elm St Middle	1128 READING	61830 - Subscriptions	\$	-	\$	-
105 - Elm St Middle	1128 READING	61875 - Books	\$	1,300.00	\$	-
	1128 READING Total		\$	181,164.50	\$	-
105 - Elm St Middle	1129 MONITORS	51200 - Wages Part Time	\$	14,536.80	\$	-
	1129 MONITORS Total		\$	14,536.80	\$	-
105 - Elm St Middle	1135 COMPUTER EDUCATION	51100 - Wages Full Time	\$	70,627.00	\$	-
	1135 COMPUTER EDUCATION Total		\$	70,627.00	\$	-
105 - Elm St Middle	1160 SHARED INSTR	51412 - Wages Per Diem	\$	-	\$	-
105 - Elm St Middle	1160 SHARED INSTR	51650 - Additional Hours	\$	-	\$	-
105 - Elm St Middle	1160 SHARED INSTR	54450 - Office Equip Repairs & Maintenance	\$	464.00	\$	-
105 - Elm St Middle	1160 SHARED INSTR	55200 - Dues And Memberships	\$	1,200.00	\$	-
105 - Elm St Middle	1160 SHARED INSTR	55307 - Mileage Reimbursements	\$	300.00	\$	-
105 - Elm St Middle	1160 SHARED INSTR	55400 - Conferences And Seminars	\$	1,500.00	\$	-
105 - Elm St Middle	1160 SHARED INSTR	55600 - Printing	\$	1,000.00	\$	-
105 - Elm St Middle	1160 SHARED INSTR	55607 - Postage & Delivery	\$	2,700.00	\$	-
105 - Elm St Middle	1160 SHARED INSTR	61100 - Office Supplies	\$	25,000.00	\$	-
105 - Elm St Middle	1160 SHARED INSTR	61135 - Educational Supplies	\$	25,000.00	\$	-
105 - Elm St Middle	1160 SHARED INSTR	61249 - Testing Materials	\$	5,000.00	\$	-

105 - Elm St Middle	1160 SHARED INSTR	61607 - Computer Supplies	\$	1,000.00	\$	-
105 - Elm St Middle	1160 SHARED INSTR	61650 - Copier Supplies	\$	600.00	\$	-
105 - Elm St Middle	1160 SHARED INSTR	61830 - Subscriptions	\$	6,500.00	\$	-
105 - Elm St Middle	1160 SHARED INSTR	71221 - Computer Equipment	\$	100.00	\$	-
105 - Elm St Middle	1160 SHARED INSTR	71228 - Computer Software	\$	10,000.00	\$	-
105 - Elm St Middle	1160 SHARED INSTR	71800 - Furniture & Fixtures	\$	2,000.00	\$	-
105 - Elm St Middle	1160 SHARED INSTR	71999 - Miscellaneous Equipment	\$	4,000.00	\$	-
	1160 SHARED INSTR Total		\$	86,364.00	\$	-
105 - Elm St Middle	1210 SPECIAL EDUCATION	51100 - Wages Full Time	\$	1,040,654.90	\$	-
105 - Elm St Middle	1210 SPECIAL EDUCATION	51412 - Wages Per Diem	\$	-	\$	-
105 - Elm St Middle	1210 SPECIAL EDUCATION	51600 - Longevity	\$	8,345.00	\$	-
105 - Elm St Middle	1210 SPECIAL EDUCATION	51700 - Stipends	\$	-	\$	-
105 - Elm St Middle	1210 SPECIAL EDUCATION	51900 - Salary Adjustments	\$	-	\$	-
105 - Elm St Middle	1210 SPECIAL EDUCATION	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
105 - Elm St Middle	1210 SPECIAL EDUCATION	61135 - Educational Supplies	\$	2,200.00	\$	-
105 - Elm St Middle	1210 SPECIAL EDUCATION	61830 - Subscriptions	\$	-	\$	-
105 - Elm St Middle	1210 SPECIAL EDUCATION	61875 - Books	\$	300.00	\$	-
	1210 SPECIAL EDUCATION Total		\$	1,051,499.90	\$	-
105 - Elm St Middle	1215 DISTRICT-WIDE SPED PROGRAMS	51100 - Wages Full Time	\$	506,992.96	\$	-
105 - Elm St Middle	1215 DISTRICT-WIDE SPED PROGRAMS	51300 - Overtime	\$	-	\$	-
105 - Elm St Middle	1215 DISTRICT-WIDE SPED PROGRAMS	51600 - Longevity	\$	4,044.00	\$	-
105 - Elm St Middle	1215 DISTRICT-WIDE SPED PROGRAMS	51700 - Stipends	\$	-	\$	-
105 - Elm St Middle	1215 DISTRICT-WIDE SPED PROGRAMS	51750 - Retirement & Separation Pay	\$	-	\$	-
105 - Elm St Middle	1215 DISTRICT-WIDE SPED PROGRAMS	51900 - Salary Adjustments	\$	-	\$	-
105 - Elm St Middle	1215 DISTRICT-WIDE SPED PROGRAMS	61135 - Educational Supplies	\$	2,600.00	\$	-
105 - Elm St Middle	1215 DISTRICT-WIDE SPED PROGRAMS	61830 - Subscriptions	\$	-	\$	-
	1215 DISTRICT-WIDE SPED PROGRAMS Total		\$	513,636.96	\$	-
105 - Elm St Middle	1260 E S L	51100 - Wages Full Time	\$	252,202.75	\$	-
105 - Elm St Middle	1260 E S L	51200 - Wages Part Time	\$	67,371.20	\$	-
105 - Elm St Middle	1260 E S L	51600 - Longevity	\$	1,294.00	\$	-
105 - Elm St Middle	1260 E S L	51900 - Salary Adjustments	\$	-	\$	-
105 - Elm St Middle	1260 E S L	61135 - Educational Supplies	\$	1,800.00	\$	-
105 - Elm St Middle	1260 E S L	61830 - Subscriptions	\$	-	\$	-
105 - Elm St Middle	1260 E S L	61875 - Books	\$	700.00	\$	-
	1260 E S L Total		\$	323,367.95	\$	-
105 - Elm St Middle	1345 FAMILY & CONSUMER SCI., MS	51100 - Wages Full Time	\$	45,305.00	\$	-
105 - Elm St Middle	1345 FAMILY & CONSUMER SCI., MS	51750 - Retirement & Separation Pay	\$	-	\$	-
105 - Elm St Middle	1345 FAMILY & CONSUMER SCI., MS	54487 - Equipment Repairs & Maintenance	\$	750.00	\$	-
105 - Elm St Middle	1345 FAMILY & CONSUMER SCI., MS	61135 - Educational Supplies	\$	2,500.00	\$	-
105 - Elm St Middle	1345 FAMILY & CONSUMER SCI., MS	61814 - Media	\$	-	\$	-
	1345 FAMILY & CONSUMER SCI., MS Total		\$	48,555.00	\$	-
105 - Elm St Middle	1375 TECHNOLOGY EDUCATION, MS	51100 - Wages Full Time	\$	208,893.00	\$	-
105 - Elm St Middle	1375 TECHNOLOGY EDUCATION, MS	51600 - Longevity	\$	-	\$	-
105 - Elm St Middle	1375 TECHNOLOGY EDUCATION, MS	51750 - Retirement & Separation Pay	\$	-	\$	-
105 - Elm St Middle	1375 TECHNOLOGY EDUCATION, MS	61135 - Educational Supplies	\$	11,400.00	\$	-
	1375 TECHNOLOGY EDUCATION, MS Total		\$	220,293.00	\$	-
105 - Elm St Middle	1408 ATHLETICS	51700 - Stipends	\$	13,285.00	\$	-
105 - Elm St Middle	1408 ATHLETICS	55200 - Dues And Memberships	\$	1,800.00	\$	-
105 - Elm St Middle	1408 ATHLETICS	71999 - Miscellaneous Equipment	\$	7,000.00	\$	-
	1408 ATHLETICS Total		\$	22,085.00	\$	-
105 - Elm St Middle	1409 CO-CURRICULAR ADVISORS	51200 - Wages Part Time	\$	-	\$	-

	1409 CO-CURRICULAR ADVISORS Total		\$	-	\$	-
105 - Elm St Middle	1431 BASEBALL MS	51200 - Wages Part Time	\$	-	\$	-
105 - Elm St Middle	1431 BASEBALL MS	51700 - Stipends	\$	7,385.00	\$	-
105 - Elm St Middle	1431 BASEBALL MS	55642 - Game Officials	\$	3,068.00	\$	-
105 - Elm St Middle	1431 BASEBALL MS	55649 - Assignment Fees	\$	210.00	\$	-
105 - Elm St Middle	1431 BASEBALL MS	55690 - Regular Transportation Services	\$	1,846.00	\$	-
	1431 BASEBALL MS Total		\$	12,509.00	\$	-
105 - Elm St Middle	1434 BSKTBALL MS BOYS	51700 - Stipends	\$	9,760.00	\$	-
105 - Elm St Middle	1434 BSKTBALL MS BOYS	55642 - Game Officials	\$	3,100.00	\$	-
105 - Elm St Middle	1434 BSKTBALL MS BOYS	55649 - Assignment Fees	\$	210.00	\$	-
105 - Elm St Middle	1434 BSKTBALL MS BOYS	55690 - Regular Transportation Services	\$	3,979.00	\$	-
	1434 BSKTBALL MS BOYS Total		\$	17,049.00	\$	-
105 - Elm St Middle	1435 BSKTBALL MS GIRLS	51200 - Wages Part Time	\$	-	\$	-
105 - Elm St Middle	1435 BSKTBALL MS GIRLS	51700 - Stipends	\$	9,328.00	\$	-
105 - Elm St Middle	1435 BSKTBALL MS GIRLS	55642 - Game Officials	\$	3,100.00	\$	-
105 - Elm St Middle	1435 BSKTBALL MS GIRLS	55690 - Regular Transportation Services	\$	3,979.00	\$	-
	1435 BSKTBALL MS GIRLS Total		\$	16,407.00	\$	-
105 - Elm St Middle	1458 SOFTBALL MS	51700 - Stipends	\$	6,790.00	\$	-
105 - Elm St Middle	1458 SOFTBALL MS	55642 - Game Officials	\$	2,468.00	\$	-
105 - Elm St Middle	1458 SOFTBALL MS	55649 - Assignment Fees	\$	210.00	\$	-
105 - Elm St Middle	1458 SOFTBALL MS	55690 - Regular Transportation Services	\$	1,930.00	\$	-
	1458 SOFTBALL MS Total		\$	11,398.00	\$	-
105 - Elm St Middle	1463 VOLLEYBALL MS	51700 - Stipends	\$	7,045.00	\$	-
105 - Elm St Middle	1463 VOLLEYBALL MS	55642 - Game Officials	\$	2,100.00	\$	-
105 - Elm St Middle	1463 VOLLEYBALL MS	55649 - Assignment Fees	\$	120.00	\$	-
105 - Elm St Middle	1463 VOLLEYBALL MS	55690 - Regular Transportation Services	\$	5,714.00	\$	-
	1463 VOLLEYBALL MS Total		\$	14,979.00	\$	-
105 - Elm St Middle	1465 INTRAMRL SPORTS	51700 - Stipends	\$	3,000.00	\$	-
105 - Elm St Middle	1465 INTRAMRL SPORTS	55699 - Other Contracted Services	\$	-	\$	-
	1465 INTRAMRL SPORTS Total		\$	3,000.00	\$	-
105 - Elm St Middle	1478 TRACK MS	51700 - Stipends	\$	18,666.00	\$	-
105 - Elm St Middle	1478 TRACK MS	55690 - Regular Transportation Services	\$	4,823.00	\$	-
	1478 TRACK MS Total		\$	23,489.00	\$	-
105 - Elm St Middle	1479 XCOUNTRY MS	51700 - Stipends	\$	11,584.00	\$	-
105 - Elm St Middle	1479 XCOUNTRY MS	55690 - Regular Transportation Services	\$	2,945.00	\$	-
	1479 XCOUNTRY MS Total		\$	14,529.00	\$	-
105 - Elm St Middle	1480 SPIRIT MS	51700 - Stipends	\$	4,772.00	\$	-
105 - Elm St Middle	1480 SPIRIT MS	55642 - Game Officials	\$	-	\$	-
105 - Elm St Middle	1480 SPIRIT MS	55690 - Regular Transportation Services	\$	1,608.00	\$	-
	1480 SPIRIT MS Total		\$	6,380.00	\$	-
105 - Elm St Middle	1482 FIELD HOCKEY	51700 - Stipends	\$	2,377.00	\$	-
105 - Elm St Middle	1482 FIELD HOCKEY	55642 - Game Officials	\$	650.00	\$	-
105 - Elm St Middle	1482 FIELD HOCKEY	55649 - Assignment Fees	\$	70.00	\$	-
105 - Elm St Middle	1482 FIELD HOCKEY	55690 - Regular Transportation Services	\$	1,250.00	\$	-
	1482 FIELD HOCKEY Total		\$	4,347.00	\$	-
105 - Elm St Middle	1483 SOCCER BOYS	51700 - Stipends	\$	6,663.00	\$	-
105 - Elm St Middle	1483 SOCCER BOYS	55642 - Game Officials	\$	2,450.00	\$	-
105 - Elm St Middle	1483 SOCCER BOYS	55649 - Assignment Fees	\$	210.00	\$	-
105 - Elm St Middle	1483 SOCCER BOYS	55690 - Regular Transportation Services	\$	3,505.00	\$	-
	1483 SOCCER BOYS Total		\$	12,828.00	\$	-
105 - Elm St Middle	1484 SOCCER GIRLS	51700 - Stipends	\$	7,725.00	\$	-

105 - Elm St Middle	1484 SOCCER GIRLS	55642 - Game Officials	\$	2,450.00	\$	-
105 - Elm St Middle	1484 SOCCER GIRLS	55649 - Assignment Fees	\$	210.00	\$	-
105 - Elm St Middle	1484 SOCCER GIRLS	55690 - Regular Transportation Services	\$	3,326.00	\$	-
	1484 SOCCER GIRLS Total		\$	13,711.00	\$	-
105 - Elm St Middle	2120 GUIDANCE SERVICES	51100 - Wages Full Time	\$	330,542.00	\$	-
105 - Elm St Middle	2120 GUIDANCE SERVICES	51300 - Overtime	\$	-	\$	-
105 - Elm St Middle	2120 GUIDANCE SERVICES	51600 - Longevity	\$	1,575.00	\$	-
105 - Elm St Middle	2120 GUIDANCE SERVICES	51650 - Additional Hours	\$	-	\$	-
105 - Elm St Middle	2120 GUIDANCE SERVICES	51700 - Stipends	\$	-	\$	-
105 - Elm St Middle	2120 GUIDANCE SERVICES	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
	2120 GUIDANCE SERVICES Total		\$	332,117.00	\$	-
105 - Elm St Middle	2130 HEALTH SERVICES	51100 - Wages Full Time	\$	116,095.00	\$	-
105 - Elm St Middle	2130 HEALTH SERVICES	51600 - Longevity	\$	1,688.00	\$	-
105 - Elm St Middle	2130 HEALTH SERVICES	51700 - Stipends	\$	-	\$	-
105 - Elm St Middle	2130 HEALTH SERVICES	61142 - Medical Supplies	\$	2,000.00	\$	-
	2130 HEALTH SERVICES Total		\$	119,783.00	\$	-
105 - Elm St Middle	2220 EDUCATIONAL MEDIA SERVICES	51100 - Wages Full Time	\$	68,059.00	\$	-
105 - Elm St Middle	2220 EDUCATIONAL MEDIA SERVICES	51600 - Longevity	\$	-	\$	-
105 - Elm St Middle	2220 EDUCATIONAL MEDIA SERVICES	61135 - Educational Supplies	\$	-	\$	-
105 - Elm St Middle	2220 EDUCATIONAL MEDIA SERVICES	61814 - Media	\$	6,200.00	\$	-
105 - Elm St Middle	2220 EDUCATIONAL MEDIA SERVICES	61830 - Subscriptions	\$	400.00	\$	-
	2220 EDUCATIONAL MEDIA SERVICES Total		\$	74,659.00	\$	-
105 - Elm St Middle	2410 OFFICE OF THE PRINCIPAL	51100 - Wages Full Time	\$	393,737.14	\$	-
105 - Elm St Middle	2410 OFFICE OF THE PRINCIPAL	51300 - Overtime	\$	-	\$	-
105 - Elm St Middle	2410 OFFICE OF THE PRINCIPAL	51412 - Wages Per Diem	\$	-	\$	-
105 - Elm St Middle	2410 OFFICE OF THE PRINCIPAL	51750 - Retirement & Separation Pay	\$	-	\$	-
105 - Elm St Middle	2410 OFFICE OF THE PRINCIPAL	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
105 - Elm St Middle	2410 OFFICE OF THE PRINCIPAL	55118 - Telephone-Cellular	\$	1,440.00	\$	-
	2410 OFFICE OF THE PRINCIPAL Total		\$	395,177.14	\$	-
105 - Elm St Middle	2620 MAINTENANCE	51100 - Wages Full Time	\$	502,569.60	\$	-
105 - Elm St Middle	2620 MAINTENANCE	51300 - Overtime	\$	-	\$	-
105 - Elm St Middle	2620 MAINTENANCE	51600 - Longevity	\$	3,500.00	\$	-
105 - Elm St Middle	2620 MAINTENANCE	51750 - Retirement & Separation Pay	\$	-	\$	-
105 - Elm St Middle	2620 MAINTENANCE	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
	2620 MAINTENANCE Total		\$	506,069.60	\$	-
106 - Fairgrounds Middle	1102 ART	51100 - Wages Full Time	\$	69,142.00	\$	96,613.00
106 - Fairgrounds Middle	1102 ART	51200 - Wages Part Time	\$	69,931.00	\$	-
106 - Fairgrounds Middle	1102 ART	61135 - Educational Supplies	\$	2,600.00	\$	2,600.00
	1102 ART Total		\$	141,673.00	\$	99,213.00
106 - Fairgrounds Middle	1105 ENGLISH	51100 - Wages Full Time	\$	493,267.00	\$	317,513.00
106 - Fairgrounds Middle	1105 ENGLISH	51600 - Longevity	\$	4,276.00	\$	3,376.00
106 - Fairgrounds Middle	1105 ENGLISH	51700 - Stipends	\$	-	\$	-
106 - Fairgrounds Middle	1105 ENGLISH	61135 - Educational Supplies	\$	2,263.00	\$	2,263.00
106 - Fairgrounds Middle	1105 ENGLISH	71221 - Computer Equipment	\$	1,980.00	\$	1,980.00
106 - Fairgrounds Middle	1105 ENGLISH	71228 - Computer Software	\$	275.00	\$	275.00
	1105 ENGLISH Total		\$	502,061.00	\$	325,407.00
106 - Fairgrounds Middle	1106 FOREIGN LANGUAGES	51100 - Wages Full Time	\$	175,786.00	\$	90,819.00
106 - Fairgrounds Middle	1106 FOREIGN LANGUAGES	51600 - Longevity	\$	1,688.00	\$	1,688.00
106 - Fairgrounds Middle	1106 FOREIGN LANGUAGES	51650 - Additional Hours	\$	-	\$	-
106 - Fairgrounds Middle	1106 FOREIGN LANGUAGES	61135 - Educational Supplies	\$	750.00	\$	750.00
106 - Fairgrounds Middle	1106 FOREIGN LANGUAGES	71228 - Computer Software	\$	500.00	\$	500.00

	1106 FOREIGN LANGUAGES Total		\$	178,724.00	\$	93,757.00
106 - Fairgrounds Middle	1108 PHYSICAL EDUCATION	51100 - Wages Full Time	\$	168,611.00	\$	140,133.00
106 - Fairgrounds Middle	1108 PHYSICAL EDUCATION	51600 - Longevity	\$	3,376.00	\$	1,688.00
106 - Fairgrounds Middle	1108 PHYSICAL EDUCATION	61135 - Educational Supplies	\$	1,100.00	\$	1,100.00
	1108 PHYSICAL EDUCATION Total		\$	173,087.00	\$	142,921.00
106 - Fairgrounds Middle	1111 MATHEMATICS	51100 - Wages Full Time	\$	445,513.00	\$	397,151.00
106 - Fairgrounds Middle	1111 MATHEMATICS	51600 - Longevity	\$	2,250.00	\$	2,250.00
106 - Fairgrounds Middle	1111 MATHEMATICS	51700 - Stipends	\$	-	\$	-
106 - Fairgrounds Middle	1111 MATHEMATICS	61135 - Educational Supplies	\$	770.00	\$	770.00
106 - Fairgrounds Middle	1111 MATHEMATICS	71221 - Computer Equipment	\$	2,043.00	\$	2,043.00
106 - Fairgrounds Middle	1111 MATHEMATICS	71228 - Computer Software	\$	680.00	\$	680.00
106 - Fairgrounds Middle	1111 MATHEMATICS	71999 - Miscellaneous Equipment	\$	1,330.00	\$	1,330.00
	1111 MATHEMATICS Total		\$	452,586.00	\$	404,224.00
106 - Fairgrounds Middle	1112 MUSIC	51100 - Wages Full Time	\$	175,032.00	\$	178,335.00
106 - Fairgrounds Middle	1112 MUSIC	51600 - Longevity	\$	1,575.00	\$	1,294.00
106 - Fairgrounds Middle	1112 MUSIC	51700 - Stipends	\$	-	\$	-
106 - Fairgrounds Middle	1112 MUSIC	53628 - Contract Services	\$	600.00	\$	600.00
106 - Fairgrounds Middle	1112 MUSIC	54487 - Equipment Repairs & Maintenance	\$	850.00	\$	850.00
106 - Fairgrounds Middle	1112 MUSIC	61135 - Educational Supplies	\$	1,700.00	\$	1,700.00
106 - Fairgrounds Middle	1112 MUSIC	71999 - Miscellaneous Equipment	\$	1,270.00	\$	1,270.00
	1112 MUSIC Total		\$	181,027.00	\$	184,049.00
106 - Fairgrounds Middle	1113 NATURAL SCIENCES	51100 - Wages Full Time	\$	309,291.00	\$	262,160.00
106 - Fairgrounds Middle	1113 NATURAL SCIENCES	51600 - Longevity	\$	281.00	\$	1,294.00
106 - Fairgrounds Middle	1113 NATURAL SCIENCES	51700 - Stipends	\$	-	\$	-
106 - Fairgrounds Middle	1113 NATURAL SCIENCES	61135 - Educational Supplies	\$	500.00	\$	500.00
106 - Fairgrounds Middle	1113 NATURAL SCIENCES	71221 - Computer Equipment	\$	1,804.00	\$	1,804.00
106 - Fairgrounds Middle	1113 NATURAL SCIENCES	71228 - Computer Software	\$	450.00	\$	450.00
	1113 NATURAL SCIENCES Total		\$	312,326.00	\$	266,208.00
106 - Fairgrounds Middle	1115 SOCIAL SCIENCES	51100 - Wages Full Time	\$	343,664.00	\$	208,425.00
106 - Fairgrounds Middle	1115 SOCIAL SCIENCES	51600 - Longevity	\$	1,294.00	\$	-
106 - Fairgrounds Middle	1115 SOCIAL SCIENCES	51700 - Stipends	\$	-	\$	-
106 - Fairgrounds Middle	1115 SOCIAL SCIENCES	61135 - Educational Supplies	\$	1,572.00	\$	1,572.00
106 - Fairgrounds Middle	1115 SOCIAL SCIENCES	71221 - Computer Equipment	\$	1,260.00	\$	1,260.00
106 - Fairgrounds Middle	1115 SOCIAL SCIENCES	71228 - Computer Software	\$	168.00	\$	168.00
	1115 SOCIAL SCIENCES Total		\$	347,958.00	\$	211,425.00
106 - Fairgrounds Middle	1127 GENERAL ELEMENTARY ED GR 6	51100 - Wages Full Time	\$	720,683.00	\$	640,399.00
106 - Fairgrounds Middle	1127 GENERAL ELEMENTARY ED GR 6	51600 - Longevity	\$	6,132.00	\$	6,920.00
	1127 GENERAL ELEMENTARY ED GR 6 Total		\$	726,815.00	\$	647,319.00
106 - Fairgrounds Middle	1128 READING	51100 - Wages Full Time	\$	87,516.00	\$	175,032.00
106 - Fairgrounds Middle	1128 READING	51600 - Longevity	\$	-	\$	1,688.00
106 - Fairgrounds Middle	1128 READING	51700 - Stipends	\$	-	\$	-
	1128 READING Total		\$	87,516.00	\$	176,720.00
106 - Fairgrounds Middle	1129 MONITORS	51200 - Wages Part Time	\$	14,536.80	\$	-
	1129 MONITORS Total		\$	14,536.80	\$	-
106 - Fairgrounds Middle	1130 HEALTH EDUCATION	61135 - Educational Supplies	\$	500.00	\$	500.00
	1130 HEALTH EDUCATION Total		\$	500.00	\$	500.00
106 - Fairgrounds Middle	1135 COMPUTER EDUCATION	51100 - Wages Full Time	\$	143,436.00	\$	144,778.00
106 - Fairgrounds Middle	1135 COMPUTER EDUCATION	51600 - Longevity	\$	1,688.00	\$	1,688.00
106 - Fairgrounds Middle	1135 COMPUTER EDUCATION	61135 - Educational Supplies	\$	500.00	\$	500.00
106 - Fairgrounds Middle	1135 COMPUTER EDUCATION	71228 - Computer Software	\$	200.00	\$	200.00
	1135 COMPUTER EDUCATION Total		\$	145,824.00	\$	147,166.00

106 - Fairgrounds Middle	1160 SHARED INSTR	51412 - Wages Per Diem	\$	-	\$	-
106 - Fairgrounds Middle	1160 SHARED INSTR	51650 - Additional Hours	\$	-	\$	-
106 - Fairgrounds Middle	1160 SHARED INSTR	54450 - Office Equip Repairs & Maintenance	\$	379.00	\$	379.00
106 - Fairgrounds Middle	1160 SHARED INSTR	54487 - Equipment Repairs & Maintenance	\$	2,000.00	\$	2,000.00
106 - Fairgrounds Middle	1160 SHARED INSTR	55307 - Mileage Reimbursements	\$	300.00	\$	300.00
106 - Fairgrounds Middle	1160 SHARED INSTR	55400 - Conferences And Seminars	\$	3,000.00	\$	3,000.00
106 - Fairgrounds Middle	1160 SHARED INSTR	55600 - Printing	\$	3,800.00	\$	3,800.00
106 - Fairgrounds Middle	1160 SHARED INSTR	55607 - Postage & Delivery	\$	500.00	\$	500.00
106 - Fairgrounds Middle	1160 SHARED INSTR	61100 - Office Supplies	\$	7,500.00	\$	7,500.00
106 - Fairgrounds Middle	1160 SHARED INSTR	61135 - Educational Supplies	\$	11,220.00	\$	11,220.00
106 - Fairgrounds Middle	1160 SHARED INSTR	71221 - Computer Equipment	\$	5,138.00	\$	5,138.00
106 - Fairgrounds Middle	1160 SHARED INSTR	71228 - Computer Software	\$	985.00	\$	985.00
106 - Fairgrounds Middle	1160 SHARED INSTR	71800 - Furniture & Fixtures	\$	1,500.00	\$	1,500.00
106 - Fairgrounds Middle	1160 SHARED INSTR	71999 - Miscellaneous Equipment	\$	3,500.00	\$	3,500.00
	1160 SHARED INSTR Total		\$	39,822.00	\$	39,822.00
106 - Fairgrounds Middle	1210 SPECIAL EDUCATION	51100 - Wages Full Time	\$	494,347.30	\$	283,096.21
106 - Fairgrounds Middle	1210 SPECIAL EDUCATION	51200 - Wages Part Time	\$	-	\$	-
106 - Fairgrounds Middle	1210 SPECIAL EDUCATION	51412 - Wages Per Diem	\$	-	\$	-
106 - Fairgrounds Middle	1210 SPECIAL EDUCATION	51600 - Longevity	\$	5,482.00	\$	3,794.00
106 - Fairgrounds Middle	1210 SPECIAL EDUCATION	51700 - Stipends	\$	-	\$	-
106 - Fairgrounds Middle	1210 SPECIAL EDUCATION	51900 - Salary Adjustments	\$	-	\$	-
106 - Fairgrounds Middle	1210 SPECIAL EDUCATION	61135 - Educational Supplies	\$	3,000.00	\$	3,000.00
	1210 SPECIAL EDUCATION Total		\$	502,829.30	\$	289,890.21
106 - Fairgrounds Middle	1215 DISTRICT-WIDE SPED PROGRAMS	51100 - Wages Full Time	\$	282,083.10	\$	163,660.28
106 - Fairgrounds Middle	1215 DISTRICT-WIDE SPED PROGRAMS	51300 - Overtime	\$	-	\$	-
106 - Fairgrounds Middle	1215 DISTRICT-WIDE SPED PROGRAMS	51600 - Longevity	\$	750.00	\$	-
106 - Fairgrounds Middle	1215 DISTRICT-WIDE SPED PROGRAMS	51700 - Stipends	\$	-	\$	-
106 - Fairgrounds Middle	1215 DISTRICT-WIDE SPED PROGRAMS	51750 - Retirement & Separation Pay	\$	-	\$	-
106 - Fairgrounds Middle	1215 DISTRICT-WIDE SPED PROGRAMS	51900 - Salary Adjustments	\$	-	\$	-
106 - Fairgrounds Middle	1215 DISTRICT-WIDE SPED PROGRAMS	61135 - Educational Supplies	\$	1,100.00	\$	1,100.00
	1215 DISTRICT-WIDE SPED PROGRAMS Total		\$	283,933.10	\$	164,760.28
106 - Fairgrounds Middle	1260 E S L	51100 - Wages Full Time	\$	152,582.40	\$	196,424.40
106 - Fairgrounds Middle	1260 E S L	51200 - Wages Part Time	\$	-	\$	13,118.64
106 - Fairgrounds Middle	1260 E S L	51900 - Salary Adjustments	\$	-	\$	-
106 - Fairgrounds Middle	1260 E S L	61135 - Educational Supplies	\$	500.00	\$	900.00
106 - Fairgrounds Middle	1260 E S L	71228 - Computer Software	\$	700.00	\$	700.00
	1260 E S L Total		\$	153,782.40	\$	211,143.04
106 - Fairgrounds Middle	1345 FAMILY & CONSUMER SCI., MS	51100 - Wages Full Time	\$	147,367.00	\$	126,028.00
106 - Fairgrounds Middle	1345 FAMILY & CONSUMER SCI., MS	51600 - Longevity	\$	1,294.00	\$	-
106 - Fairgrounds Middle	1345 FAMILY & CONSUMER SCI., MS	54487 - Equipment Repairs & Maintenance	\$	700.00	\$	700.00
106 - Fairgrounds Middle	1345 FAMILY & CONSUMER SCI., MS	61135 - Educational Supplies	\$	2,900.00	\$	3,350.00
106 - Fairgrounds Middle	1345 FAMILY & CONSUMER SCI., MS	71999 - Miscellaneous Equipment	\$	-	\$	-
	1345 FAMILY & CONSUMER SCI., MS Total		\$	152,261.00	\$	130,078.00
106 - Fairgrounds Middle	1375 TECHNOLOGY EDUCATION, MS	51100 - Wages Full Time	\$	122,774.00	\$	130,893.00
106 - Fairgrounds Middle	1375 TECHNOLOGY EDUCATION, MS	61135 - Educational Supplies	\$	5,125.00	\$	5,125.00
106 - Fairgrounds Middle	1375 TECHNOLOGY EDUCATION, MS	71228 - Computer Software	\$	375.00	\$	375.00
	1375 TECHNOLOGY EDUCATION, MS Total		\$	128,274.00	\$	136,393.00
106 - Fairgrounds Middle	1409 CO-CURRICULAR ADVISORS	51200 - Wages Part Time	\$	-	\$	-
	1409 CO-CURRICULAR ADVISORS Total		\$	-	\$	-
106 - Fairgrounds Middle	2114 PUPIL ACCOUNTING	51100 - Wages Full Time	\$	-	\$	-
106 - Fairgrounds Middle	2114 PUPIL ACCOUNTING	51600 - Longevity	\$	-	\$	-

106 - Fairgrounds Middle	2114 PUPIL ACCOUNTING	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
	2114 PUPIL ACCOUNTING Total		\$	-	\$	-
106 - Fairgrounds Middle	2119 ALTERNATIVE EDUCATION	51100 - Wages Full Time	\$	27,303.75	\$	27,303.75
106 - Fairgrounds Middle	2119 ALTERNATIVE EDUCATION	51600 - Longevity	\$	750.00	\$	750.00
106 - Fairgrounds Middle	2119 ALTERNATIVE EDUCATION	51900 - Salary Adjustments	\$	-	\$	-
	2119 ALTERNATIVE EDUCATION Total		\$	28,053.75	\$	28,053.75
106 - Fairgrounds Middle	2120 GUIDANCE SERVICES	51100 - Wages Full Time	\$	273,764.00	\$	272,074.00
106 - Fairgrounds Middle	2120 GUIDANCE SERVICES	51650 - Additional Hours	\$	-	\$	-
106 - Fairgrounds Middle	2120 GUIDANCE SERVICES	55118 - Telephone-Cellular	\$	240.00	\$	240.00
106 - Fairgrounds Middle	2120 GUIDANCE SERVICES	61135 - Educational Supplies	\$	500.00	\$	500.00
	2120 GUIDANCE SERVICES Total		\$	274,504.00	\$	272,814.00
106 - Fairgrounds Middle	2130 HEALTH SERVICES	51100 - Wages Full Time	\$	148,343.00	\$	152,627.00
106 - Fairgrounds Middle	2130 HEALTH SERVICES	61142 - Medical Supplies	\$	1,000.00	\$	1,450.00
	2130 HEALTH SERVICES Total		\$	149,343.00	\$	154,077.00
106 - Fairgrounds Middle	2220 EDUCATIONAL MEDIA SERVICES	51100 - Wages Full Time	\$	90,819.00	\$	90,819.00
106 - Fairgrounds Middle	2220 EDUCATIONAL MEDIA SERVICES	51600 - Longevity	\$	1,688.00	\$	1,688.00
106 - Fairgrounds Middle	2220 EDUCATIONAL MEDIA SERVICES	61135 - Educational Supplies	\$	1,194.00	\$	1,194.00
106 - Fairgrounds Middle	2220 EDUCATIONAL MEDIA SERVICES	61814 - Media	\$	4,845.00	\$	4,845.00
	2220 EDUCATIONAL MEDIA SERVICES Total		\$	98,546.00	\$	98,546.00
106 - Fairgrounds Middle	2410 OFFICE OF THE PRINCIPAL	51100 - Wages Full Time	\$	319,027.00	\$	335,098.00
106 - Fairgrounds Middle	2410 OFFICE OF THE PRINCIPAL	51300 - Overtime	\$	-	\$	-
106 - Fairgrounds Middle	2410 OFFICE OF THE PRINCIPAL	51600 - Longevity	\$	-	\$	-
106 - Fairgrounds Middle	2410 OFFICE OF THE PRINCIPAL	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
106 - Fairgrounds Middle	2410 OFFICE OF THE PRINCIPAL	55118 - Telephone-Cellular	\$	480.00	\$	480.00
106 - Fairgrounds Middle	2410 OFFICE OF THE PRINCIPAL	61100 - Office Supplies	\$	2,500.00	\$	2,500.00
	2410 OFFICE OF THE PRINCIPAL Total		\$	322,007.00	\$	338,078.00
106 - Fairgrounds Middle	2620 MAINTENANCE	51100 - Wages Full Time	\$	280,321.60	\$	280,321.60
106 - Fairgrounds Middle	2620 MAINTENANCE	51300 - Overtime	\$	5,872.48	\$	6,166.11
106 - Fairgrounds Middle	2620 MAINTENANCE	51600 - Longevity	\$	750.00	\$	750.00
106 - Fairgrounds Middle	2620 MAINTENANCE	51750 - Retirement & Separation Pay	\$	-	\$	-
106 - Fairgrounds Middle	2620 MAINTENANCE	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
	2620 MAINTENANCE Total		\$	286,944.08	\$	287,237.71
107 - Pennichuck Middle	1102 ART	51100 - Wages Full Time	\$	120,510.00	\$	123,696.00
107 - Pennichuck Middle	1102 ART	51600 - Longevity	\$	281.00	\$	281.00
107 - Pennichuck Middle	1102 ART	61135 - Educational Supplies	\$	4,000.00	\$	7,000.00
	1102 ART Total		\$	124,791.00	\$	130,977.00
107 - Pennichuck Middle	1105 ENGLISH	51100 - Wages Full Time	\$	618,969.00	\$	487,651.00
107 - Pennichuck Middle	1105 ENGLISH	51600 - Longevity	\$	6,245.00	\$	6,245.00
107 - Pennichuck Middle	1105 ENGLISH	61135 - Educational Supplies	\$	1,000.00	\$	400.00
107 - Pennichuck Middle	1105 ENGLISH	61830 - Subscriptions	\$	1,000.00	\$	-
107 - Pennichuck Middle	1105 ENGLISH	61875 - Books	\$	750.00	\$	2,550.00
	1105 ENGLISH Total		\$	627,964.00	\$	496,846.00
107 - Pennichuck Middle	1106 FOREIGN LANGUAGES	51100 - Wages Full Time	\$	160,744.00	\$	90,819.00
107 - Pennichuck Middle	1106 FOREIGN LANGUAGES	61135 - Educational Supplies	\$	500.00	\$	1,770.00
	1106 FOREIGN LANGUAGES Total		\$	161,244.00	\$	92,589.00
107 - Pennichuck Middle	1108 PHYSICAL EDUCATION	51100 - Wages Full Time	\$	206,181.00	\$	213,097.00
107 - Pennichuck Middle	1108 PHYSICAL EDUCATION	61135 - Educational Supplies	\$	900.00	\$	2,500.00
	1108 PHYSICAL EDUCATION Total		\$	207,081.00	\$	215,597.00
107 - Pennichuck Middle	1111 MATHEMATICS	51100 - Wages Full Time	\$	471,290.00	\$	543,777.00
107 - Pennichuck Middle	1111 MATHEMATICS	51600 - Longevity	\$	1,688.00	\$	1,688.00
107 - Pennichuck Middle	1111 MATHEMATICS	51700 - Stipends	\$	-	\$	-

107 - Pennichuck Middle	1111 MATHEMATICS	51750 - Retirement & Separation Pay	\$	-	\$	-
107 - Pennichuck Middle	1111 MATHEMATICS	55200 - Dues And Memberships	\$	1,000.00	\$	-
107 - Pennichuck Middle	1111 MATHEMATICS	61135 - Educational Supplies	\$	1,000.00	\$	1,000.00
107 - Pennichuck Middle	1111 MATHEMATICS	61875 - Books	\$	750.00	\$	-
107 - Pennichuck Middle	1111 MATHEMATICS	71221 - Computer Equipment	\$	-	\$	-
107 - Pennichuck Middle	1111 MATHEMATICS	71228 - Computer Software	\$	-	\$	3,500.00
	1111 MATHEMATICS Total		\$	475,728.00	\$	549,965.00
107 - Pennichuck Middle	1112 MUSIC	51100 - Wages Full Time	\$	129,319.00	\$	178,123.00
107 - Pennichuck Middle	1112 MUSIC	51600 - Longevity	\$	1,688.00	\$	1,688.00
107 - Pennichuck Middle	1112 MUSIC	52800 - Educational Assistance	\$	-	\$	-
107 - Pennichuck Middle	1112 MUSIC	54487 - Equipment Repairs & Maintenance	\$	500.00	\$	1,000.00
107 - Pennichuck Middle	1112 MUSIC	61135 - Educational Supplies	\$	1,200.00	\$	8,720.00
	1112 MUSIC Total		\$	132,707.00	\$	189,531.00
107 - Pennichuck Middle	1113 NATURAL SCIENCES	51100 - Wages Full Time	\$	362,222.00	\$	609,715.00
107 - Pennichuck Middle	1113 NATURAL SCIENCES	51700 - Stipends	\$	-	\$	-
107 - Pennichuck Middle	1113 NATURAL SCIENCES	61135 - Educational Supplies	\$	1,000.00	\$	2,200.00
107 - Pennichuck Middle	1113 NATURAL SCIENCES	61821 - Periodicals	\$	1,000.00	\$	400.00
107 - Pennichuck Middle	1113 NATURAL SCIENCES	71221 - Computer Equipment	\$	350.00	\$	-
107 - Pennichuck Middle	1113 NATURAL SCIENCES	71228 - Computer Software	\$	400.00	\$	-
	1113 NATURAL SCIENCES Total		\$	364,972.00	\$	612,315.00
107 - Pennichuck Middle	1115 SOCIAL SCIENCES	51100 - Wages Full Time	\$	432,511.00	\$	547,626.00
107 - Pennichuck Middle	1115 SOCIAL SCIENCES	51600 - Longevity	\$	3,263.00	\$	3,657.00
107 - Pennichuck Middle	1115 SOCIAL SCIENCES	51700 - Stipends	\$	-	\$	-
107 - Pennichuck Middle	1115 SOCIAL SCIENCES	61135 - Educational Supplies	\$	1,000.00	\$	1,200.00
107 - Pennichuck Middle	1115 SOCIAL SCIENCES	61821 - Periodicals	\$	500.00	\$	-
107 - Pennichuck Middle	1115 SOCIAL SCIENCES	61830 - Subscriptions	\$	500.00	\$	-
107 - Pennichuck Middle	1115 SOCIAL SCIENCES	61875 - Books	\$	750.00	\$	2,400.00
	1115 SOCIAL SCIENCES Total		\$	438,524.00	\$	554,883.00
107 - Pennichuck Middle	1127 GENERAL ELEMENTARY ED GR 6	51100 - Wages Full Time	\$	241,334.00	\$	427,422.00
107 - Pennichuck Middle	1127 GENERAL ELEMENTARY ED GR 6	51600 - Longevity	\$	2,982.00	\$	3,263.00
107 - Pennichuck Middle	1127 GENERAL ELEMENTARY ED GR 6	51700 - Stipends	\$	-	\$	-
	1127 GENERAL ELEMENTARY ED GR 6 Total		\$	244,316.00	\$	430,685.00
107 - Pennichuck Middle	1128 READING	51100 - Wages Full Time	\$	168,611.00	\$	81,095.00
107 - Pennichuck Middle	1128 READING	51600 - Longevity	\$	281.00	\$	-
107 - Pennichuck Middle	1128 READING	61875 - Books	\$	-	\$	480.00
	1128 READING Total		\$	168,892.00	\$	81,575.00
107 - Pennichuck Middle	1129 MONITORS	51200 - Wages Part Time	\$	12,114.00	\$	12,254.92
	1129 MONITORS Total		\$	12,114.00	\$	12,254.92
107 - Pennichuck Middle	1130 HEALTH EDUCATION	61135 - Educational Supplies	\$	250.00	\$	450.00
107 - Pennichuck Middle	1130 HEALTH EDUCATION	61830 - Subscriptions	\$	750.00	\$	750.00
	1130 HEALTH EDUCATION Total		\$	1,000.00	\$	1,200.00
107 - Pennichuck Middle	1135 COMPUTER EDUCATION	51100 - Wages Full Time	\$	172,483.01	\$	234,748.00
107 - Pennichuck Middle	1135 COMPUTER EDUCATION	51600 - Longevity	\$	1,688.00	\$	3,376.00
107 - Pennichuck Middle	1135 COMPUTER EDUCATION	61135 - Educational Supplies	\$	500.00	\$	500.00
107 - Pennichuck Middle	1135 COMPUTER EDUCATION	71999 - Miscellaneous Equipment	\$	500.00	\$	500.00
	1135 COMPUTER EDUCATION Total		\$	175,171.01	\$	239,124.00
107 - Pennichuck Middle	1160 SHARED INSTR	51412 - Wages Per Diem	\$	-	\$	-
107 - Pennichuck Middle	1160 SHARED INSTR	51650 - Additional Hours	\$	-	\$	-
107 - Pennichuck Middle	1160 SHARED INSTR	54450 - Office Equip Repairs & Maintenance	\$	375.00	\$	375.00
107 - Pennichuck Middle	1160 SHARED INSTR	55200 - Dues And Memberships	\$	1,750.00	\$	750.00
107 - Pennichuck Middle	1160 SHARED INSTR	55300 - Travel	\$	1,000.00	\$	500.00

107 - Pennichuck Middle	1160 SHARED INSTR	55307 - Mileage Reimbursements	\$	200.00	\$	100.00
107 - Pennichuck Middle	1160 SHARED INSTR	55400 - Conferences And Seminars	\$	2,000.00	\$	5,000.00
107 - Pennichuck Middle	1160 SHARED INSTR	55600 - Printing	\$	3,250.00	\$	1,100.00
107 - Pennichuck Middle	1160 SHARED INSTR	55607 - Postage & Delivery	\$	3,000.00	\$	4,000.00
107 - Pennichuck Middle	1160 SHARED INSTR	61100 - Office Supplies	\$	13,000.00	\$	10,000.00
107 - Pennichuck Middle	1160 SHARED INSTR	61135 - Educational Supplies	\$	21,924.00	\$	14,495.00
107 - Pennichuck Middle	1160 SHARED INSTR	61650 - Copier Supplies	\$	1,000.00	\$	10,500.00
107 - Pennichuck Middle	1160 SHARED INSTR	71221 - Computer Equipment	\$	2,000.00	\$	300.00
107 - Pennichuck Middle	1160 SHARED INSTR	71800 - Furniture & Fixtures	\$	457.00	\$	600.00
107 - Pennichuck Middle	1160 SHARED INSTR	71999 - Miscellaneous Equipment	\$	3,000.00	\$	1,500.00
	1160 SHARED INSTR Total		\$	52,956.00	\$	49,220.00
107 - Pennichuck Middle	1210 SPECIAL EDUCATION	51100 - Wages Full Time	\$	429,683.17	\$	606,255.81
107 - Pennichuck Middle	1210 SPECIAL EDUCATION	51300 - Overtime	\$	-	\$	-
107 - Pennichuck Middle	1210 SPECIAL EDUCATION	51412 - Wages Per Diem	\$	-	\$	-
107 - Pennichuck Middle	1210 SPECIAL EDUCATION	51600 - Longevity	\$	4,294.00	\$	5,294.00
107 - Pennichuck Middle	1210 SPECIAL EDUCATION	51700 - Stipends	\$	-	\$	-
107 - Pennichuck Middle	1210 SPECIAL EDUCATION	51750 - Retirement & Separation Pay	\$	-	\$	-
107 - Pennichuck Middle	1210 SPECIAL EDUCATION	51900 - Salary Adjustments	\$	-	\$	-
107 - Pennichuck Middle	1210 SPECIAL EDUCATION	61135 - Educational Supplies	\$	1,000.00	\$	1,800.00
	1210 SPECIAL EDUCATION Total		\$	434,977.17	\$	613,349.81
107 - Pennichuck Middle	1215 DISTRICT-WIDE SPED PROGRAMS	51100 - Wages Full Time	\$	146,341.43	\$	131,569.04
107 - Pennichuck Middle	1215 DISTRICT-WIDE SPED PROGRAMS	51600 - Longevity	\$	1,000.00	\$	1,000.00
107 - Pennichuck Middle	1215 DISTRICT-WIDE SPED PROGRAMS	51900 - Salary Adjustments	\$	-	\$	-
	1215 DISTRICT-WIDE SPED PROGRAMS Total		\$	147,341.43	\$	132,569.04
107 - Pennichuck Middle	1260 E S L	51100 - Wages Full Time	\$	131,385.00	\$	207,787.28
107 - Pennichuck Middle	1260 E S L	51600 - Longevity	\$	1,294.00	\$	1,294.00
107 - Pennichuck Middle	1260 E S L	61135 - Educational Supplies	\$	750.00	\$	600.00
	1260 E S L Total		\$	133,429.00	\$	209,681.28
107 - Pennichuck Middle	1345 FAMILY & CONSUMER SCI., MS	51100 - Wages Full Time	\$	50,115.00	\$	115,959.00
107 - Pennichuck Middle	1345 FAMILY & CONSUMER SCI., MS	61135 - Educational Supplies	\$	5,200.00	\$	7,000.00
107 - Pennichuck Middle	1345 FAMILY & CONSUMER SCI., MS	71999 - Miscellaneous Equipment	\$	700.00	\$	700.00
	1345 FAMILY & CONSUMER SCI., MS Total		\$	56,015.00	\$	123,659.00
107 - Pennichuck Middle	1375 TECHNOLOGY EDUCATION, MS	51100 - Wages Full Time	\$	156,658.00	\$	132,821.00
107 - Pennichuck Middle	1375 TECHNOLOGY EDUCATION, MS	54487 - Equipment Repairs & Maintenance	\$	500.00	\$	500.00
107 - Pennichuck Middle	1375 TECHNOLOGY EDUCATION, MS	61135 - Educational Supplies	\$	8,000.00	\$	9,870.00
107 - Pennichuck Middle	1375 TECHNOLOGY EDUCATION, MS	71999 - Miscellaneous Equipment	\$	-	\$	-
	1375 TECHNOLOGY EDUCATION, MS Total		\$	165,158.00	\$	143,191.00
107 - Pennichuck Middle	1409 CO-CURRICULAR ADVISORS	51200 - Wages Part Time	\$	-	\$	-
	1409 CO-CURRICULAR ADVISORS Total		\$	-	\$	-
107 - Pennichuck Middle	1477 SOCCER MS	55642 - Game Officials	\$	-	\$	-
	1477 SOCCER MS Total		\$	-	\$	-
107 - Pennichuck Middle	2119 ALTERNATIVE EDUCATION	51100 - Wages Full Time	\$	18,612.00	\$	22,526.16
107 - Pennichuck Middle	2119 ALTERNATIVE EDUCATION	51900 - Salary Adjustments	\$	-	\$	-
	2119 ALTERNATIVE EDUCATION Total		\$	18,612.00	\$	22,526.16
107 - Pennichuck Middle	2120 GUIDANCE SERVICES	51100 - Wages Full Time	\$	313,092.00	\$	264,959.00
107 - Pennichuck Middle	2120 GUIDANCE SERVICES	51650 - Additional Hours	\$	-	\$	-
	2120 GUIDANCE SERVICES Total		\$	313,092.00	\$	264,959.00
107 - Pennichuck Middle	2130 HEALTH SERVICES	51100 - Wages Full Time	\$	57,463.00	\$	63,612.00
107 - Pennichuck Middle	2130 HEALTH SERVICES	61142 - Medical Supplies	\$	900.00	\$	1,500.00
	2130 HEALTH SERVICES Total		\$	58,363.00	\$	65,112.00
107 - Pennichuck Middle	2220 EDUCATIONAL MEDIA SERVICES	51100 - Wages Full Time	\$	92,859.40	\$	80,720.80

107 - Pennichuck Middle	2220 EDUCATIONAL MEDIA SERVICES	61135 - Educational Supplies	\$	500.00	\$	400.00
107 - Pennichuck Middle	2220 EDUCATIONAL MEDIA SERVICES	61814 - Media	\$	3,100.00	\$	7,600.00
107 - Pennichuck Middle	2220 EDUCATIONAL MEDIA SERVICES	61821 - Periodicals	\$	550.00	\$	300.00
	2220 EDUCATIONAL MEDIA SERVICES Total		\$	97,009.40	\$	89,020.80
107 - Pennichuck Middle	2410 OFFICE OF THE PRINCIPAL	51100 - Wages Full Time	\$	313,427.00	\$	422,088.00
107 - Pennichuck Middle	2410 OFFICE OF THE PRINCIPAL	51300 - Overtime	\$	-	\$	-
107 - Pennichuck Middle	2410 OFFICE OF THE PRINCIPAL	51750 - Retirement & Separation Pay	\$	-	\$	-
107 - Pennichuck Middle	2410 OFFICE OF THE PRINCIPAL	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
107 - Pennichuck Middle	2410 OFFICE OF THE PRINCIPAL	55118 - Telephone-Cellular	\$	480.00	\$	480.00
107 - Pennichuck Middle	2410 OFFICE OF THE PRINCIPAL	61100 - Office Supplies	\$	1,500.00	\$	1,500.00
107 - Pennichuck Middle	2410 OFFICE OF THE PRINCIPAL	71000 - Equipment	\$	-	\$	9,700.00
	2410 OFFICE OF THE PRINCIPAL Total		\$	315,407.00	\$	433,768.00
107 - Pennichuck Middle	2620 MAINTENANCE	51100 - Wages Full Time	\$	308,401.60	\$	280,321.60
107 - Pennichuck Middle	2620 MAINTENANCE	51300 - Overtime	\$	8,221.48	\$	8,632.55
107 - Pennichuck Middle	2620 MAINTENANCE	51600 - Longevity	\$	2,250.00	\$	250.00
107 - Pennichuck Middle	2620 MAINTENANCE	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
	2620 MAINTENANCE Total		\$	318,873.08	\$	289,204.15
108 - Brentwood School	Program (Uncategorized)	61135 - Educational Supplies	\$	-	\$	-
	Program (Uncategorized) Total		\$	-	\$	-
108 - Brentwood School	1102 ART	51100 - Wages Full Time	\$	66,302.00	\$	68,059.00
108 - Brentwood School	1102 ART	51200 - Wages Part Time	\$	-	\$	-
108 - Brentwood School	1102 ART	61135 - Educational Supplies	\$	-	\$	1,000.00
	1102 ART Total		\$	66,302.00	\$	69,059.00
108 - Brentwood School	1105 ENGLISH	51100 - Wages Full Time	\$	85,605.99	\$	88,174.01
	1105 ENGLISH Total		\$	85,605.99	\$	88,174.01
108 - Brentwood School	1115 SOCIAL SCIENCES	51100 - Wages Full Time	\$	55,371.00	\$	56,783.01
	1115 SOCIAL SCIENCES Total		\$	55,371.00	\$	56,783.01
108 - Brentwood School	1160 SHARED INSTR	55307 - Mileage Reimbursements	\$	50.00	\$	50.00
108 - Brentwood School	1160 SHARED INSTR	55400 - Conferences And Seminars	\$	2,000.00	\$	2,000.00
108 - Brentwood School	1160 SHARED INSTR	55650 - Enrichment Programs	\$	5,000.00	\$	8,971.00
108 - Brentwood School	1160 SHARED INSTR	61100 - Office Supplies	\$	2,000.00	\$	2,000.00
108 - Brentwood School	1160 SHARED INSTR	61135 - Educational Supplies	\$	4,075.00	\$	3,000.00
108 - Brentwood School	1160 SHARED INSTR	61299 - Miscellaneous Supplies	\$	1,250.00	\$	1,000.00
108 - Brentwood School	1160 SHARED INSTR	61830 - Subscriptions	\$	-	\$	700.00
108 - Brentwood School	1160 SHARED INSTR	71800 - Furniture & Fixtures	\$	3,000.00	\$	-
108 - Brentwood School	1160 SHARED INSTR	71999 - Miscellaneous Equipment	\$	1,000.00	\$	-
	1160 SHARED INSTR Total		\$	18,375.00	\$	17,721.00
108 - Brentwood School	1210 SPECIAL EDUCATION	51100 - Wages Full Time	\$	80,090.01	\$	82,493.01
	1210 SPECIAL EDUCATION Total		\$	80,090.01	\$	82,493.01
108 - Brentwood School	1340 FAMILY & CONSUMER SCI., HS	51100 - Wages Full Time	\$	52,617.01	\$	53,959.00
	1340 FAMILY & CONSUMER SCI., HS Total		\$	52,617.01	\$	53,959.00
108 - Brentwood School	1384 CTE - GRAPHIC ARTS	51100 - Wages Full Time	\$	-	\$	-
	1384 CTE - GRAPHIC ARTS Total		\$	-	\$	-
108 - Brentwood School	2120 GUIDANCE SERVICES	51100 - Wages Full Time	\$	120,046.00	\$	123,221.98
108 - Brentwood School	2120 GUIDANCE SERVICES	51200 - Wages Part Time	\$	-	\$	-
	2120 GUIDANCE SERVICES Total		\$	120,046.00	\$	123,221.98
108 - Brentwood School	2130 HEALTH SERVICES	53628 - Contract Services	\$	-	\$	-
	2130 HEALTH SERVICES Total		\$	-	\$	-
108 - Brentwood School	2332 ADMINISTRATION, SPEC. EDUC.	51100 - Wages Full Time	\$	-	\$	-
	2332 ADMINISTRATION, SPEC. EDUC. Total		\$	-	\$	-
108 - Brentwood School	2410 OFFICE OF THE PRINCIPAL	51100 - Wages Full Time	\$	68,969.00	\$	180,726.01

108 - Brentwood School	2410 OFFICE OF THE PRINCIPAL	51300 - Overtime	\$	-	\$	-
108 - Brentwood School	2410 OFFICE OF THE PRINCIPAL	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
	2410 OFFICE OF THE PRINCIPAL Total		\$	68,969.00	\$	180,726.01
109 - Amherst St Elementary	1102 ART	51100 - Wages Full Time	\$	45,305.00	\$	46,438.00
109 - Amherst St Elementary	1102 ART	51600 - Longevity	\$	-	\$	-
109 - Amherst St Elementary	1102 ART	61135 - Educational Supplies	\$	850.00	\$	900.00
	1102 ART Total		\$	46,155.00	\$	47,338.00
109 - Amherst St Elementary	1108 PHYSICAL EDUCATION	51100 - Wages Full Time	\$	16,352.20	\$	30,248.40
109 - Amherst St Elementary	1108 PHYSICAL EDUCATION	51600 - Longevity	\$	56.20	\$	258.80
109 - Amherst St Elementary	1108 PHYSICAL EDUCATION	61135 - Educational Supplies	\$	350.00	\$	350.00
	1108 PHYSICAL EDUCATION Total		\$	16,758.40	\$	30,857.20
109 - Amherst St Elementary	1112 MUSIC	51100 - Wages Full Time	\$	63,065.00	\$	64,800.00
109 - Amherst St Elementary	1112 MUSIC	61135 - Educational Supplies	\$	450.00	\$	500.00
	1112 MUSIC Total		\$	63,515.00	\$	65,300.00
109 - Amherst St Elementary	1117 KINDERGARTEN	51100 - Wages Full Time	\$	220,716.90	\$	224,906.40
109 - Amherst St Elementary	1117 KINDERGARTEN	51600 - Longevity	\$	4,376.00	\$	4,376.00
109 - Amherst St Elementary	1117 KINDERGARTEN	51700 - Stipends	\$	-	\$	-
109 - Amherst St Elementary	1117 KINDERGARTEN	51900 - Salary Adjustments	\$	-	\$	-
109 - Amherst St Elementary	1117 KINDERGARTEN	61135 - Educational Supplies	\$	1,000.00	\$	700.00
	1117 KINDERGARTEN Total		\$	226,092.90	\$	229,982.40
109 - Amherst St Elementary	1119 GENERAL ELEMENTARY ED GR 1	51100 - Wages Full Time	\$	184,523.00	\$	131,128.00
109 - Amherst St Elementary	1119 GENERAL ELEMENTARY ED GR 1	51600 - Longevity	\$	1,688.00	\$	1,688.00
109 - Amherst St Elementary	1119 GENERAL ELEMENTARY ED GR 1	61135 - Educational Supplies	\$	1,000.00	\$	700.00
	1119 GENERAL ELEMENTARY ED GR 1 Total		\$	187,211.00	\$	133,516.00
109 - Amherst St Elementary	1120 GENERAL ELEMENTARY ED GR 2	51100 - Wages Full Time	\$	194,432.00	\$	197,190.00
109 - Amherst St Elementary	1120 GENERAL ELEMENTARY ED GR 2	51600 - Longevity	\$	1,294.00	\$	1,688.00
109 - Amherst St Elementary	1120 GENERAL ELEMENTARY ED GR 2	61135 - Educational Supplies	\$	1,000.00	\$	700.00
	1120 GENERAL ELEMENTARY ED GR 2 Total		\$	196,726.00	\$	199,578.00
109 - Amherst St Elementary	1121 GENERAL ELEMENTARY ED GR 3	51100 - Wages Full Time	\$	136,466.00	\$	183,183.00
109 - Amherst St Elementary	1121 GENERAL ELEMENTARY ED GR 3	51600 - Longevity	\$	1,688.00	\$	1,688.00
109 - Amherst St Elementary	1121 GENERAL ELEMENTARY ED GR 3	61135 - Educational Supplies	\$	666.00	\$	1,050.00
	1121 GENERAL ELEMENTARY ED GR 3 Total		\$	138,820.00	\$	185,921.00
109 - Amherst St Elementary	1122 GENERAL ELEMENTARY ED GR 4	51100 - Wages Full Time	\$	120,296.00	\$	123,430.00
109 - Amherst St Elementary	1122 GENERAL ELEMENTARY ED GR 4	61135 - Educational Supplies	\$	666.00	\$	1,050.00
	1122 GENERAL ELEMENTARY ED GR 4 Total		\$	120,962.00	\$	124,480.00
109 - Amherst St Elementary	1124 GENERAL ELEMENTARY ED GR 5	51100 - Wages Full Time	\$	162,190.00	\$	162,190.00
109 - Amherst St Elementary	1124 GENERAL ELEMENTARY ED GR 5	51600 - Longevity	\$	1,688.00	\$	1,688.00
109 - Amherst St Elementary	1124 GENERAL ELEMENTARY ED GR 5	61135 - Educational Supplies	\$	666.00	\$	700.00
	1124 GENERAL ELEMENTARY ED GR 5 Total		\$	164,544.00	\$	164,578.00
109 - Amherst St Elementary	1128 READING	51100 - Wages Full Time	\$	90,819.00	\$	90,819.00
109 - Amherst St Elementary	1128 READING	51600 - Longevity	\$	1,294.00	\$	1,294.00
	1128 READING Total		\$	92,113.00	\$	92,113.00
109 - Amherst St Elementary	1129 MONITORS	51200 - Wages Part Time	\$	35,736.30	\$	21,410.06
	1129 MONITORS Total		\$	35,736.30	\$	21,410.06
109 - Amherst St Elementary	1160 SHARED INSTR	51412 - Wages Per Diem	\$	-	\$	-
109 - Amherst St Elementary	1160 SHARED INSTR	54450 - Office Equip Repairs & Maintenance	\$	470.00	\$	700.00
109 - Amherst St Elementary	1160 SHARED INSTR	55400 - Conferences And Seminars	\$	1,000.00	\$	1,000.00
109 - Amherst St Elementary	1160 SHARED INSTR	55600 - Printing	\$	100.00	\$	100.00
109 - Amherst St Elementary	1160 SHARED INSTR	61100 - Office Supplies	\$	3,984.00	\$	4,500.00
109 - Amherst St Elementary	1160 SHARED INSTR	61135 - Educational Supplies	\$	5,100.00	\$	5,100.00
109 - Amherst St Elementary	1160 SHARED INSTR	71800 - Furniture & Fixtures	\$	4,000.00	\$	4,065.00

	1160 SHARED INSTR Total		\$	14,654.00	\$	15,465.00
109 - Amherst St Elementary	1210 SPECIAL EDUCATION	51100 - Wages Full Time	\$	271,602.44	\$	395,753.88
109 - Amherst St Elementary	1210 SPECIAL EDUCATION	51200 - Wages Part Time	\$	16,502.41	\$	-
109 - Amherst St Elementary	1210 SPECIAL EDUCATION	51412 - Wages Per Diem	\$	-	\$	-
109 - Amherst St Elementary	1210 SPECIAL EDUCATION	51600 - Longevity	\$	3,250.00	\$	7,064.00
109 - Amherst St Elementary	1210 SPECIAL EDUCATION	51700 - Stipends	\$	-	\$	-
109 - Amherst St Elementary	1210 SPECIAL EDUCATION	51900 - Salary Adjustments	\$	-	\$	-
109 - Amherst St Elementary	1210 SPECIAL EDUCATION	61135 - Educational Supplies	\$	666.00	\$	1,300.00
	1210 SPECIAL EDUCATION Total		\$	292,020.85	\$	404,117.88
109 - Amherst St Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51100 - Wages Full Time	\$	388,922.30	\$	255,471.90
109 - Amherst St Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51600 - Longevity	\$	3,250.00	\$	2,500.00
109 - Amherst St Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51700 - Stipends	\$	-	\$	-
109 - Amherst St Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51900 - Salary Adjustments	\$	-	\$	-
109 - Amherst St Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	61135 - Educational Supplies	\$	800.00	\$	1,300.00
	1215 DISTRICT-WIDE SPED PROGRAMS Total		\$	392,972.30	\$	259,271.90
109 - Amherst St Elementary	1260 E S L	51100 - Wages Full Time	\$	170,949.00	\$	160,582.80
109 - Amherst St Elementary	1260 E S L	51600 - Longevity	\$	500.00	\$	500.00
109 - Amherst St Elementary	1260 E S L	51700 - Stipends	\$	-	\$	-
109 - Amherst St Elementary	1260 E S L	61135 - Educational Supplies	\$	300.00	\$	600.00
	1260 E S L Total		\$	171,749.00	\$	161,682.80
109 - Amherst St Elementary	2119 ALTERNATIVE EDUCATION	51100 - Wages Full Time	\$	26,211.60	\$	-
109 - Amherst St Elementary	2119 ALTERNATIVE EDUCATION	51600 - Longevity	\$	1,000.00	\$	-
109 - Amherst St Elementary	2119 ALTERNATIVE EDUCATION	51700 - Stipends	\$	-	\$	-
109 - Amherst St Elementary	2119 ALTERNATIVE EDUCATION	51900 - Salary Adjustments	\$	-	\$	-
	2119 ALTERNATIVE EDUCATION Total		\$	27,211.60	\$	-
109 - Amherst St Elementary	2120 GUIDANCE SERVICES	51100 - Wages Full Time	\$	50,115.00	\$	51,368.00
109 - Amherst St Elementary	2120 GUIDANCE SERVICES	61135 - Educational Supplies	\$	350.00	\$	400.00
	2120 GUIDANCE SERVICES Total		\$	50,465.00	\$	51,768.00
109 - Amherst St Elementary	2130 HEALTH SERVICES	51100 - Wages Full Time	\$	53,959.00	\$	55,335.00
109 - Amherst St Elementary	2130 HEALTH SERVICES	51600 - Longevity	\$	-	\$	-
109 - Amherst St Elementary	2130 HEALTH SERVICES	61142 - Medical Supplies	\$	1,000.00	\$	1,200.00
	2130 HEALTH SERVICES Total		\$	54,959.00	\$	56,535.00
109 - Amherst St Elementary	2150 SPEECH & HEARING	61135 - Educational Supplies	\$	250.00	\$	250.00
	2150 SPEECH & HEARING Total		\$	250.00	\$	250.00
109 - Amherst St Elementary	2220 EDUCATIONAL MEDIA SERVICES	51100 - Wages Full Time	\$	53,959.00	\$	55,335.00
109 - Amherst St Elementary	2220 EDUCATIONAL MEDIA SERVICES	61135 - Educational Supplies	\$	300.00	\$	300.00
109 - Amherst St Elementary	2220 EDUCATIONAL MEDIA SERVICES	61814 - Media	\$	2,400.00	\$	2,400.00
109 - Amherst St Elementary	2220 EDUCATIONAL MEDIA SERVICES	61821 - Periodicals	\$	500.00	\$	200.00
	2220 EDUCATIONAL MEDIA SERVICES Total		\$	57,159.00	\$	58,235.00
109 - Amherst St Elementary	2225 TECHNOLOGY INSTRUCTION	51100 - Wages Full Time	\$	20,196.00	\$	21,634.46
	2225 TECHNOLOGY INSTRUCTION Total		\$	20,196.00	\$	21,634.46
109 - Amherst St Elementary	2410 OFFICE OF THE PRINCIPAL	51100 - Wages Full Time	\$	273,952.00	\$	279,732.00
109 - Amherst St Elementary	2410 OFFICE OF THE PRINCIPAL	51200 - Wages Part Time	\$	-	\$	-
109 - Amherst St Elementary	2410 OFFICE OF THE PRINCIPAL	51300 - Overtime	\$	-	\$	-
109 - Amherst St Elementary	2410 OFFICE OF THE PRINCIPAL	51412 - Wages Per Diem	\$	-	\$	-
109 - Amherst St Elementary	2410 OFFICE OF THE PRINCIPAL	51600 - Longevity	\$	645.00	\$	-
109 - Amherst St Elementary	2410 OFFICE OF THE PRINCIPAL	51750 - Retirement & Separation Pay	\$	-	\$	-
109 - Amherst St Elementary	2410 OFFICE OF THE PRINCIPAL	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
109 - Amherst St Elementary	2410 OFFICE OF THE PRINCIPAL	55118 - Telephone-Cellular	\$	960.00	\$	960.00
109 - Amherst St Elementary	2410 OFFICE OF THE PRINCIPAL	55607 - Postage & Delivery	\$	600.00	\$	300.00
109 - Amherst St Elementary	2410 OFFICE OF THE PRINCIPAL	61100 - Office Supplies	\$	2,500.00	\$	2,500.00

	2410 OFFICE OF THE PRINCIPAL Total		\$	278,657.00	\$	283,492.00
109 - Amherst St Elementary	2620 MAINTENANCE	51100 - Wages Full Time	\$	135,595.20	\$	135,595.20
109 - Amherst St Elementary	2620 MAINTENANCE	51300 - Overtime	\$	5,872.48	\$	6,166.11
109 - Amherst St Elementary	2620 MAINTENANCE	51600 - Longevity	\$	1,250.00	\$	1,500.00
109 - Amherst St Elementary	2620 MAINTENANCE	51750 - Retirement & Separation Pay	\$	-	\$	-
109 - Amherst St Elementary	2620 MAINTENANCE	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
	2620 MAINTENANCE Total		\$	142,717.68	\$	143,261.31
110 - Bicentennial Elementary	1102 ART	51100 - Wages Full Time	\$	75,860.00	\$	75,860.00
110 - Bicentennial Elementary	1102 ART	51600 - Longevity	\$	281.00	\$	281.00
110 - Bicentennial Elementary	1102 ART	61135 - Educational Supplies	\$	2,550.00	\$	2,550.00
	1102 ART Total		\$	78,691.00	\$	78,691.00
110 - Bicentennial Elementary	1108 PHYSICAL EDUCATION	51100 - Wages Full Time	\$	40,045.00	\$	82,493.00
110 - Bicentennial Elementary	1108 PHYSICAL EDUCATION	51600 - Longevity	\$	647.00	\$	1,294.00
110 - Bicentennial Elementary	1108 PHYSICAL EDUCATION	61135 - Educational Supplies	\$	500.00	\$	500.00
	1108 PHYSICAL EDUCATION Total		\$	41,192.00	\$	84,287.00
110 - Bicentennial Elementary	1112 MUSIC	51100 - Wages Full Time	\$	64,665.00	\$	66,385.20
110 - Bicentennial Elementary	1112 MUSIC	51600 - Longevity	\$	258.80	\$	258.80
110 - Bicentennial Elementary	1112 MUSIC	61135 - Educational Supplies	\$	500.00	\$	500.00
110 - Bicentennial Elementary	1112 MUSIC	61830 - Subscriptions	\$	-	\$	-
	1112 MUSIC Total		\$	65,423.80	\$	67,144.00
110 - Bicentennial Elementary	1117 KINDERGARTEN	51100 - Wages Full Time	\$	328,181.00	\$	361,605.00
110 - Bicentennial Elementary	1117 KINDERGARTEN	51200 - Wages Part Time	\$	-	\$	12,560.40
110 - Bicentennial Elementary	1117 KINDERGARTEN	51600 - Longevity	\$	1,294.00	\$	2,438.00
110 - Bicentennial Elementary	1117 KINDERGARTEN	51700 - Stipends	\$	-	\$	-
110 - Bicentennial Elementary	1117 KINDERGARTEN	51750 - Retirement & Separation Pay	\$	-	\$	-
110 - Bicentennial Elementary	1117 KINDERGARTEN	51900 - Salary Adjustments	\$	-	\$	-
110 - Bicentennial Elementary	1117 KINDERGARTEN	61135 - Educational Supplies	\$	1,500.00	\$	1,200.00
	1117 KINDERGARTEN Total		\$	330,975.00	\$	377,803.40
110 - Bicentennial Elementary	1119 GENERAL ELEMENTARY ED GR 1	51100 - Wages Full Time	\$	305,418.00	\$	250,771.00
110 - Bicentennial Elementary	1119 GENERAL ELEMENTARY ED GR 1	51600 - Longevity	\$	-	\$	281.00
110 - Bicentennial Elementary	1119 GENERAL ELEMENTARY ED GR 1	61135 - Educational Supplies	\$	1,500.00	\$	1,200.00
	1119 GENERAL ELEMENTARY ED GR 1 Total		\$	306,918.00	\$	252,252.00
110 - Bicentennial Elementary	1120 GENERAL ELEMENTARY ED GR 2	51100 - Wages Full Time	\$	357,373.00	\$	419,568.00
110 - Bicentennial Elementary	1120 GENERAL ELEMENTARY ED GR 2	51600 - Longevity	\$	2,250.00	\$	1,969.00
110 - Bicentennial Elementary	1120 GENERAL ELEMENTARY ED GR 2	61135 - Educational Supplies	\$	1,500.00	\$	1,200.00
	1120 GENERAL ELEMENTARY ED GR 2 Total		\$	361,123.00	\$	422,737.00
110 - Bicentennial Elementary	1121 GENERAL ELEMENTARY ED GR 3	51100 - Wages Full Time	\$	273,103.00	\$	250,950.00
110 - Bicentennial Elementary	1121 GENERAL ELEMENTARY ED GR 3	51600 - Longevity	\$	2,588.00	\$	1,294.00
110 - Bicentennial Elementary	1121 GENERAL ELEMENTARY ED GR 3	61135 - Educational Supplies	\$	1,200.00	\$	1,500.00
	1121 GENERAL ELEMENTARY ED GR 3 Total		\$	276,891.00	\$	253,744.00
110 - Bicentennial Elementary	1122 GENERAL ELEMENTARY ED GR 4	51100 - Wages Full Time	\$	251,433.00	\$	258,320.00
110 - Bicentennial Elementary	1122 GENERAL ELEMENTARY ED GR 4	51600 - Longevity	\$	1,294.00	\$	1,294.00
110 - Bicentennial Elementary	1122 GENERAL ELEMENTARY ED GR 4	61135 - Educational Supplies	\$	1,200.00	\$	1,200.00
	1122 GENERAL ELEMENTARY ED GR 4 Total		\$	253,927.00	\$	260,814.00
110 - Bicentennial Elementary	1124 GENERAL ELEMENTARY ED GR 5	51100 - Wages Full Time	\$	258,215.00	\$	286,024.00
110 - Bicentennial Elementary	1124 GENERAL ELEMENTARY ED GR 5	51600 - Longevity	\$	-	\$	1,575.00
110 - Bicentennial Elementary	1124 GENERAL ELEMENTARY ED GR 5	61135 - Educational Supplies	\$	1,200.00	\$	1,200.00
	1124 GENERAL ELEMENTARY ED GR 5 Total		\$	259,415.00	\$	288,799.00
110 - Bicentennial Elementary	1128 READING	51100 - Wages Full Time	\$	175,032.00	\$	242,138.00
110 - Bicentennial Elementary	1128 READING	51600 - Longevity	\$	2,982.00	\$	3,376.00
110 - Bicentennial Elementary	1128 READING	61135 - Educational Supplies	\$	800.00	\$	1,000.00

	1128 READING Total		\$	178,814.00	\$	246,514.00
110 - Bicentennial Elementary	1129 MONITORS	51200 - Wages Part Time	\$	36,274.70	\$	31,430.26
	1129 MONITORS Total		\$	36,274.70	\$	31,430.26
110 - Bicentennial Elementary	1130 HEALTH EDUCATION	51100 - Wages Full Time	\$	40,045.00	\$	-
110 - Bicentennial Elementary	1130 HEALTH EDUCATION	51600 - Longevity	\$	647.00	\$	-
	1130 HEALTH EDUCATION Total		\$	40,692.00	\$	-
110 - Bicentennial Elementary	1160 SHARED INSTR	51412 - Wages Per Diem	\$	-	\$	-
110 - Bicentennial Elementary	1160 SHARED INSTR	54450 - Office Equip Repairs & Maintenance	\$	430.00	\$	400.00
110 - Bicentennial Elementary	1160 SHARED INSTR	55400 - Conferences And Seminars	\$	1,000.00	\$	1,000.00
110 - Bicentennial Elementary	1160 SHARED INSTR	55607 - Postage & Delivery	\$	1,000.00	\$	1,000.00
110 - Bicentennial Elementary	1160 SHARED INSTR	61100 - Office Supplies	\$	8,000.00	\$	8,000.00
110 - Bicentennial Elementary	1160 SHARED INSTR	61135 - Educational Supplies	\$	9,655.00	\$	8,776.00
110 - Bicentennial Elementary	1160 SHARED INSTR	61607 - Computer Supplies	\$	750.00	\$	500.00
110 - Bicentennial Elementary	1160 SHARED INSTR	71221 - Computer Equipment	\$	2,000.00	\$	2,000.00
110 - Bicentennial Elementary	1160 SHARED INSTR	71800 - Furniture & Fixtures	\$	1,000.00	\$	1,000.00
110 - Bicentennial Elementary	1160 SHARED INSTR	71999 - Miscellaneous Equipment	\$	1,000.00	\$	1,000.00
	1160 SHARED INSTR Total		\$	24,835.00	\$	23,676.00
110 - Bicentennial Elementary	1210 SPECIAL EDUCATION	51100 - Wages Full Time	\$	559,723.00	\$	564,901.44
110 - Bicentennial Elementary	1210 SPECIAL EDUCATION	51200 - Wages Part Time	\$	29,283.12	\$	-
110 - Bicentennial Elementary	1210 SPECIAL EDUCATION	51412 - Wages Per Diem	\$	-	\$	-
110 - Bicentennial Elementary	1210 SPECIAL EDUCATION	51600 - Longevity	\$	8,325.00	\$	5,575.00
110 - Bicentennial Elementary	1210 SPECIAL EDUCATION	51700 - Stipends	\$	-	\$	-
110 - Bicentennial Elementary	1210 SPECIAL EDUCATION	51900 - Salary Adjustments	\$	-	\$	-
110 - Bicentennial Elementary	1210 SPECIAL EDUCATION	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
110 - Bicentennial Elementary	1210 SPECIAL EDUCATION	61135 - Educational Supplies	\$	750.00	\$	750.00
110 - Bicentennial Elementary	1210 SPECIAL EDUCATION	61249 - Testing Materials	\$	800.00	\$	800.00
	1210 SPECIAL EDUCATION Total		\$	598,881.12	\$	572,026.44
110 - Bicentennial Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51100 - Wages Full Time	\$	253,959.36	\$	265,583.52
110 - Bicentennial Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51600 - Longevity	\$	3,000.00	\$	4,000.00
110 - Bicentennial Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	61135 - Educational Supplies	\$	-	\$	1,000.00
	1215 DISTRICT-WIDE SPED PROGRAMS Total		\$	256,959.36	\$	270,583.52
110 - Bicentennial Elementary	1220 PRESCHOOL SPECIAL ED	51100 - Wages Full Time	\$	-	\$	-
110 - Bicentennial Elementary	1220 PRESCHOOL SPECIAL ED	51200 - Wages Part Time	\$	-	\$	-
110 - Bicentennial Elementary	1220 PRESCHOOL SPECIAL ED	51600 - Longevity	\$	-	\$	-
110 - Bicentennial Elementary	1220 PRESCHOOL SPECIAL ED	51700 - Stipends	\$	-	\$	-
110 - Bicentennial Elementary	1220 PRESCHOOL SPECIAL ED	51900 - Salary Adjustments	\$	-	\$	-
110 - Bicentennial Elementary	1220 PRESCHOOL SPECIAL ED	61135 - Educational Supplies	\$	-	\$	-
	1220 PRESCHOOL SPECIAL ED Total		\$	-	\$	-
110 - Bicentennial Elementary	1260 E S L	51100 - Wages Full Time	\$	195,821.00	\$	208,667.00
110 - Bicentennial Elementary	1260 E S L	61135 - Educational Supplies	\$	600.00	\$	800.00
	1260 E S L Total		\$	196,421.00	\$	209,467.00
110 - Bicentennial Elementary	2120 GUIDANCE SERVICES	51100 - Wages Full Time	\$	71,854.00	\$	73,830.00
110 - Bicentennial Elementary	2120 GUIDANCE SERVICES	51600 - Longevity	\$	281.00	\$	281.00
110 - Bicentennial Elementary	2120 GUIDANCE SERVICES	61135 - Educational Supplies	\$	100.00	\$	100.00
	2120 GUIDANCE SERVICES Total		\$	72,235.00	\$	74,211.00
110 - Bicentennial Elementary	2130 HEALTH SERVICES	51100 - Wages Full Time	\$	65,491.00	\$	67,292.00
110 - Bicentennial Elementary	2130 HEALTH SERVICES	61142 - Medical Supplies	\$	1,200.00	\$	1,500.00
	2130 HEALTH SERVICES Total		\$	66,691.00	\$	68,792.00
110 - Bicentennial Elementary	2140 PSYCHOLOGY SERVICES	61135 - Educational Supplies	\$	100.00	\$	100.00
	2140 PSYCHOLOGY SERVICES Total		\$	100.00	\$	100.00
110 - Bicentennial Elementary	2150 SPEECH & HEARING	61135 - Educational Supplies	\$	300.00	\$	400.00

	2150 SPEECH & HEARING Total		\$	300.00	\$	400.00
110 - Bicentennial Elementary	2220 EDUCATIONAL MEDIA SERVICES	51100 - Wages Full Time	\$	61,299.00	\$	62,923.00
110 - Bicentennial Elementary	2220 EDUCATIONAL MEDIA SERVICES	61135 - Educational Supplies	\$	400.00	\$	400.00
110 - Bicentennial Elementary	2220 EDUCATIONAL MEDIA SERVICES	61814 - Media	\$	4,000.00	\$	4,000.00
110 - Bicentennial Elementary	2220 EDUCATIONAL MEDIA SERVICES	61821 - Periodicals	\$	-	\$	-
	2220 EDUCATIONAL MEDIA SERVICES Total		\$	65,699.00	\$	67,323.00
110 - Bicentennial Elementary	2225 TECHNOLOGY INSTRUCTION	51100 - Wages Full Time	\$	21,238.20	\$	20,902.86
	2225 TECHNOLOGY INSTRUCTION Total		\$	21,238.20	\$	20,902.86
110 - Bicentennial Elementary	2410 OFFICE OF THE PRINCIPAL	51100 - Wages Full Time	\$	269,745.00	\$	290,524.00
110 - Bicentennial Elementary	2410 OFFICE OF THE PRINCIPAL	51300 - Overtime	\$	-	\$	-
110 - Bicentennial Elementary	2410 OFFICE OF THE PRINCIPAL	51600 - Longevity	\$	1,505.00	\$	1,505.00
110 - Bicentennial Elementary	2410 OFFICE OF THE PRINCIPAL	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
110 - Bicentennial Elementary	2410 OFFICE OF THE PRINCIPAL	55118 - Telephone-Cellular	\$	960.00	\$	960.00
110 - Bicentennial Elementary	2410 OFFICE OF THE PRINCIPAL	55307 - Mileage Reimbursements	\$	-	\$	-
110 - Bicentennial Elementary	2410 OFFICE OF THE PRINCIPAL	55400 - Conferences And Seminars	\$	500.00	\$	500.00
110 - Bicentennial Elementary	2410 OFFICE OF THE PRINCIPAL	61100 - Office Supplies	\$	1,500.00	\$	1,500.00
110 - Bicentennial Elementary	2410 OFFICE OF THE PRINCIPAL	61135 - Educational Supplies	\$	1,000.00	\$	1,000.00
110 - Bicentennial Elementary	2410 OFFICE OF THE PRINCIPAL	71221 - Computer Equipment	\$	1,000.00	\$	1,000.00
	2410 OFFICE OF THE PRINCIPAL Total		\$	276,210.00	\$	296,989.00
110 - Bicentennial Elementary	2620 MAINTENANCE	51100 - Wages Full Time	\$	135,595.20	\$	135,595.20
110 - Bicentennial Elementary	2620 MAINTENANCE	51300 - Overtime	\$	7,046.98	\$	7,399.33
110 - Bicentennial Elementary	2620 MAINTENANCE	51600 - Longevity	\$	750.00	\$	750.00
110 - Bicentennial Elementary	2620 MAINTENANCE	51750 - Retirement & Separation Pay	\$	-	\$	-
110 - Bicentennial Elementary	2620 MAINTENANCE	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
	2620 MAINTENANCE Total		\$	143,392.18	\$	143,744.53
111 - Birch Hill Elementary	1102 ART	51100 - Wages Full Time	\$	87,516.00	\$	87,516.00
111 - Birch Hill Elementary	1102 ART	51600 - Longevity	\$	1,688.00	\$	1,688.00
111 - Birch Hill Elementary	1102 ART	61135 - Educational Supplies	\$	1,500.00	\$	1,800.00
	1102 ART Total		\$	90,704.00	\$	91,004.00
111 - Birch Hill Elementary	1108 PHYSICAL EDUCATION	51100 - Wages Full Time	\$	90,819.00	\$	90,819.00
111 - Birch Hill Elementary	1108 PHYSICAL EDUCATION	51600 - Longevity	\$	1,294.00	\$	1,294.00
111 - Birch Hill Elementary	1108 PHYSICAL EDUCATION	61135 - Educational Supplies	\$	300.00	\$	500.00
	1108 PHYSICAL EDUCATION Total		\$	92,413.00	\$	92,613.00
111 - Birch Hill Elementary	1112 MUSIC	51100 - Wages Full Time	\$	87,516.00	\$	87,516.00
111 - Birch Hill Elementary	1112 MUSIC	51600 - Longevity	\$	1,688.00	\$	1,688.00
111 - Birch Hill Elementary	1112 MUSIC	61135 - Educational Supplies	\$	400.00	\$	500.00
	1112 MUSIC Total		\$	89,604.00	\$	89,704.00
111 - Birch Hill Elementary	1117 KINDERGARTEN	51100 - Wages Full Time	\$	247,436.60	\$	252,008.20
111 - Birch Hill Elementary	1117 KINDERGARTEN	51600 - Longevity	\$	1,969.00	\$	1,969.00
111 - Birch Hill Elementary	1117 KINDERGARTEN	51900 - Salary Adjustments	\$	-	\$	-
111 - Birch Hill Elementary	1117 KINDERGARTEN	61135 - Educational Supplies	\$	675.00	\$	1,075.00
	1117 KINDERGARTEN Total		\$	250,080.60	\$	255,052.20
111 - Birch Hill Elementary	1119 GENERAL ELEMENTARY ED GR 1	51100 - Wages Full Time	\$	293,326.00	\$	208,890.00
111 - Birch Hill Elementary	1119 GENERAL ELEMENTARY ED GR 1	51600 - Longevity	\$	2,982.00	\$	1,688.00
111 - Birch Hill Elementary	1119 GENERAL ELEMENTARY ED GR 1	61135 - Educational Supplies	\$	900.00	\$	1,000.00
	1119 GENERAL ELEMENTARY ED GR 1 Total		\$	297,208.00	\$	211,578.00
111 - Birch Hill Elementary	1120 GENERAL ELEMENTARY ED GR 2	51100 - Wages Full Time	\$	320,779.00	\$	234,748.00
111 - Birch Hill Elementary	1120 GENERAL ELEMENTARY ED GR 2	51600 - Longevity	\$	3,376.00	\$	3,376.00
111 - Birch Hill Elementary	1120 GENERAL ELEMENTARY ED GR 2	61135 - Educational Supplies	\$	900.00	\$	1,000.00
	1120 GENERAL ELEMENTARY ED GR 2 Total		\$	325,055.00	\$	239,124.00
111 - Birch Hill Elementary	1121 GENERAL ELEMENTARY ED GR 3	51100 - Wages Full Time	\$	124,533.00	\$	234,748.00

111 - Birch Hill Elementary	1121 GENERAL ELEMENTARY ED GR 3	51600 - Longevity	\$	281.00	\$	1,688.00
111 - Birch Hill Elementary	1121 GENERAL ELEMENTARY ED GR 3	61135 - Educational Supplies	\$	675.00	\$	750.00
	1121 GENERAL ELEMENTARY ED GR 3 Total		\$	125,489.00	\$	237,186.00
111 - Birch Hill Elementary	1122 GENERAL ELEMENTARY ED GR 4	51100 - Wages Full Time	\$	276,128.00	\$	145,822.00
111 - Birch Hill Elementary	1122 GENERAL ELEMENTARY ED GR 4	51600 - Longevity	\$	2,982.00	\$	1,688.00
111 - Birch Hill Elementary	1122 GENERAL ELEMENTARY ED GR 4	61135 - Educational Supplies	\$	900.00	\$	1,000.00
	1122 GENERAL ELEMENTARY ED GR 4 Total		\$	280,010.00	\$	148,510.00
111 - Birch Hill Elementary	1124 GENERAL ELEMENTARY ED GR 5	51100 - Wages Full Time	\$	247,406.00	\$	177,110.00
111 - Birch Hill Elementary	1124 GENERAL ELEMENTARY ED GR 5	51600 - Longevity	\$	1,969.00	\$	281.00
111 - Birch Hill Elementary	1124 GENERAL ELEMENTARY ED GR 5	61135 - Educational Supplies	\$	900.00	\$	1,000.00
	1124 GENERAL ELEMENTARY ED GR 5 Total		\$	250,275.00	\$	178,391.00
111 - Birch Hill Elementary	1128 READING	51100 - Wages Full Time	\$	175,786.00	\$	178,335.00
111 - Birch Hill Elementary	1128 READING	51600 - Longevity	\$	-	\$	-
111 - Birch Hill Elementary	1128 READING	61135 - Educational Supplies	\$	205.00	\$	300.00
	1128 READING Total		\$	175,991.00	\$	178,635.00
111 - Birch Hill Elementary	1129 MONITORS	51200 - Wages Part Time	\$	21,805.20	\$	17,301.06
111 - Birch Hill Elementary	1129 MONITORS	51412 - Wages Per Diem	\$	-	\$	-
	1129 MONITORS Total		\$	21,805.20	\$	17,301.06
111 - Birch Hill Elementary	1160 SHARED INSTR	51412 - Wages Per Diem	\$	-	\$	-
111 - Birch Hill Elementary	1160 SHARED INSTR	54450 - Office Equip Repairs & Maintenance	\$	439.00	\$	875.00
111 - Birch Hill Elementary	1160 SHARED INSTR	55400 - Conferences And Seminars	\$	1,500.00	\$	1,000.00
111 - Birch Hill Elementary	1160 SHARED INSTR	55600 - Printing	\$	200.00	\$	250.00
111 - Birch Hill Elementary	1160 SHARED INSTR	55607 - Postage & Delivery	\$	500.00	\$	300.00
111 - Birch Hill Elementary	1160 SHARED INSTR	61100 - Office Supplies	\$	6,000.00	\$	6,355.00
111 - Birch Hill Elementary	1160 SHARED INSTR	61135 - Educational Supplies	\$	4,291.00	\$	4,000.00
111 - Birch Hill Elementary	1160 SHARED INSTR	61650 - Copier Supplies	\$	250.00	\$	200.00
111 - Birch Hill Elementary	1160 SHARED INSTR	61875 - Books	\$	500.00	\$	1,480.00
111 - Birch Hill Elementary	1160 SHARED INSTR	71221 - Computer Equipment	\$	-	\$	-
111 - Birch Hill Elementary	1160 SHARED INSTR	71800 - Furniture & Fixtures	\$	1,000.00	\$	2,000.00
	1160 SHARED INSTR Total		\$	14,680.00	\$	16,460.00
111 - Birch Hill Elementary	1210 SPECIAL EDUCATION	51100 - Wages Full Time	\$	389,832.08	\$	350,775.44
111 - Birch Hill Elementary	1210 SPECIAL EDUCATION	51412 - Wages Per Diem	\$	-	\$	-
111 - Birch Hill Elementary	1210 SPECIAL EDUCATION	51600 - Longevity	\$	2,000.00	\$	2,000.00
111 - Birch Hill Elementary	1210 SPECIAL EDUCATION	51700 - Stipends	\$	-	\$	-
111 - Birch Hill Elementary	1210 SPECIAL EDUCATION	51750 - Retirement & Separation Pay	\$	-	\$	-
111 - Birch Hill Elementary	1210 SPECIAL EDUCATION	51900 - Salary Adjustments	\$	-	\$	-
111 - Birch Hill Elementary	1210 SPECIAL EDUCATION	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
111 - Birch Hill Elementary	1210 SPECIAL EDUCATION	61135 - Educational Supplies	\$	500.00	\$	550.00
	1210 SPECIAL EDUCATION Total		\$	392,332.08	\$	353,325.44
111 - Birch Hill Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51100 - Wages Full Time	\$	288,779.92	\$	316,832.16
111 - Birch Hill Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51200 - Wages Part Time	\$	18,748.80	\$	19,461.60
111 - Birch Hill Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51600 - Longevity	\$	3,281.00	\$	281.00
111 - Birch Hill Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51700 - Stipends	\$	-	\$	-
111 - Birch Hill Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51900 - Salary Adjustments	\$	-	\$	-
111 - Birch Hill Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
111 - Birch Hill Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	61135 - Educational Supplies	\$	1,200.00	\$	750.00
	1215 DISTRICT-WIDE SPED PROGRAMS Total		\$	312,009.72	\$	337,324.76
111 - Birch Hill Elementary	1220 PRESCHOOL SPECIAL ED	51100 - Wages Full Time	\$	-	\$	-
111 - Birch Hill Elementary	1220 PRESCHOOL SPECIAL ED	51200 - Wages Part Time	\$	-	\$	-
111 - Birch Hill Elementary	1220 PRESCHOOL SPECIAL ED	51700 - Stipends	\$	-	\$	-
111 - Birch Hill Elementary	1220 PRESCHOOL SPECIAL ED	51900 - Salary Adjustments	\$	-	\$	-

111 - Birch Hill Elementary	1220 PRESCHOOL SPECIAL ED	61135 - Educational Supplies	\$	-	\$	-
	1220 PRESCHOOL SPECIAL ED Total		\$	-	\$	-
111 - Birch Hill Elementary	1260 E S L	51100 - Wages Full Time	\$	159,868.60	\$	112,636.80
111 - Birch Hill Elementary	1260 E S L	51600 - Longevity	\$	2,294.00	\$	2,294.00
111 - Birch Hill Elementary	1260 E S L	51900 - Salary Adjustments	\$	-	\$	-
111 - Birch Hill Elementary	1260 E S L	61135 - Educational Supplies	\$	1,000.00	\$	1,025.00
	1260 E S L Total		\$	163,162.60	\$	115,955.80
111 - Birch Hill Elementary	2120 GUIDANCE SERVICES	51100 - Wages Full Time	\$	90,819.00	\$	90,819.00
111 - Birch Hill Elementary	2120 GUIDANCE SERVICES	51600 - Longevity	\$	1,688.00	\$	1,688.00
111 - Birch Hill Elementary	2120 GUIDANCE SERVICES	51700 - Stipends	\$	-	\$	-
111 - Birch Hill Elementary	2120 GUIDANCE SERVICES	61135 - Educational Supplies	\$	250.00	\$	350.00
	2120 GUIDANCE SERVICES Total		\$	92,757.00	\$	92,857.00
111 - Birch Hill Elementary	2130 HEALTH SERVICES	51100 - Wages Full Time	\$	81,095.00	\$	81,095.00
111 - Birch Hill Elementary	2130 HEALTH SERVICES	51600 - Longevity	\$	281.00	\$	1,294.00
111 - Birch Hill Elementary	2130 HEALTH SERVICES	61142 - Medical Supplies	\$	700.00	\$	750.00
	2130 HEALTH SERVICES Total		\$	82,076.00	\$	83,139.00
111 - Birch Hill Elementary	2140 PSYCHOLOGY SERVICES	61135 - Educational Supplies	\$	100.00	\$	100.00
	2140 PSYCHOLOGY SERVICES Total		\$	100.00	\$	100.00
111 - Birch Hill Elementary	2150 SPEECH & HEARING	61135 - Educational Supplies	\$	100.00	\$	100.00
	2150 SPEECH & HEARING Total		\$	100.00	\$	100.00
111 - Birch Hill Elementary	2220 EDUCATIONAL MEDIA SERVICES	51100 - Wages Full Time	\$	51,368.00	\$	72,848.00
111 - Birch Hill Elementary	2220 EDUCATIONAL MEDIA SERVICES	61135 - Educational Supplies	\$	310.00	\$	335.00
111 - Birch Hill Elementary	2220 EDUCATIONAL MEDIA SERVICES	61814 - Media	\$	4,600.00	\$	4,630.00
	2220 EDUCATIONAL MEDIA SERVICES Total		\$	56,278.00	\$	77,813.00
111 - Birch Hill Elementary	2410 OFFICE OF THE PRINCIPAL	51100 - Wages Full Time	\$	253,118.00	\$	267,022.00
111 - Birch Hill Elementary	2410 OFFICE OF THE PRINCIPAL	51300 - Overtime	\$	-	\$	-
111 - Birch Hill Elementary	2410 OFFICE OF THE PRINCIPAL	51600 - Longevity	\$	-	\$	-
111 - Birch Hill Elementary	2410 OFFICE OF THE PRINCIPAL	51750 - Retirement & Separation Pay	\$	-	\$	-
111 - Birch Hill Elementary	2410 OFFICE OF THE PRINCIPAL	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
111 - Birch Hill Elementary	2410 OFFICE OF THE PRINCIPAL	55118 - Telephone-Cellular	\$	480.00	\$	480.00
111 - Birch Hill Elementary	2410 OFFICE OF THE PRINCIPAL	61100 - Office Supplies	\$	1,499.00	\$	2,250.00
	2410 OFFICE OF THE PRINCIPAL Total		\$	255,097.00	\$	269,752.00
111 - Birch Hill Elementary	2620 MAINTENANCE	51100 - Wages Full Time	\$	178,796.80	\$	135,595.20
111 - Birch Hill Elementary	2620 MAINTENANCE	51300 - Overtime	\$	7,634.23	\$	8,015.94
111 - Birch Hill Elementary	2620 MAINTENANCE	51600 - Longevity	\$	1,500.00	\$	750.00
111 - Birch Hill Elementary	2620 MAINTENANCE	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
	2620 MAINTENANCE Total		\$	187,931.03	\$	144,361.14
112 - Broad Street Elementary	1102 ART	61135 - Educational Supplies	\$	800.00	\$	1,000.00
	1102 ART Total		\$	800.00	\$	1,000.00
112 - Broad Street Elementary	1108 PHYSICAL EDUCATION	51100 - Wages Full Time	\$	67,371.20	\$	67,371.20
112 - Broad Street Elementary	1108 PHYSICAL EDUCATION	51600 - Longevity	\$	224.80	\$	1,035.20
112 - Broad Street Elementary	1108 PHYSICAL EDUCATION	61135 - Educational Supplies	\$	100.00	\$	100.00
	1108 PHYSICAL EDUCATION Total		\$	67,696.00	\$	68,506.40
112 - Broad Street Elementary	1112 MUSIC	51100 - Wages Full Time	\$	58,231.00	\$	45,305.00
112 - Broad Street Elementary	1112 MUSIC	61135 - Educational Supplies	\$	800.00	\$	800.00
	1112 MUSIC Total		\$	59,031.00	\$	46,105.00
112 - Broad Street Elementary	1117 KINDERGARTEN	51100 - Wages Full Time	\$	193,364.60	\$	193,731.80
112 - Broad Street Elementary	1117 KINDERGARTEN	51600 - Longevity	\$	3,982.00	\$	4,376.00
112 - Broad Street Elementary	1117 KINDERGARTEN	51900 - Salary Adjustments	\$	-	\$	-
	1117 KINDERGARTEN Total		\$	197,346.60	\$	198,107.80
112 - Broad Street Elementary	1119 GENERAL ELEMENTARY ED GR 1	51100 - Wages Full Time	\$	125,171.00	\$	219,513.00

112 - Broad Street Elementary	1119 GENERAL ELEMENTARY ED GR 1	51600 - Longevity	\$	1,294.00	\$	2,982.00
	1119 GENERAL ELEMENTARY ED GR 1 Total		\$	126,465.00	\$	222,495.00
112 - Broad Street Elementary	1120 GENERAL ELEMENTARY ED GR 2	51100 - Wages Full Time	\$	172,483.00	\$	175,032.00
112 - Broad Street Elementary	1120 GENERAL ELEMENTARY ED GR 2	51600 - Longevity	\$	1,969.00	\$	1,969.00
	1120 GENERAL ELEMENTARY ED GR 2 Total		\$	174,452.00	\$	177,001.00
112 - Broad Street Elementary	1121 GENERAL ELEMENTARY ED GR 3	51100 - Wages Full Time	\$	168,611.00	\$	168,611.00
112 - Broad Street Elementary	1121 GENERAL ELEMENTARY ED GR 3	51600 - Longevity	\$	3,376.00	\$	3,376.00
	1121 GENERAL ELEMENTARY ED GR 3 Total		\$	171,987.00	\$	171,987.00
112 - Broad Street Elementary	1122 GENERAL ELEMENTARY ED GR 4	51100 - Wages Full Time	\$	171,914.00	\$	166,701.00
112 - Broad Street Elementary	1122 GENERAL ELEMENTARY ED GR 4	51600 - Longevity	\$	1,969.00	\$	1,575.00
	1122 GENERAL ELEMENTARY ED GR 4 Total		\$	173,883.00	\$	168,276.00
112 - Broad Street Elementary	1124 GENERAL ELEMENTARY ED GR 5	51100 - Wages Full Time	\$	258,144.00	\$	175,032.00
112 - Broad Street Elementary	1124 GENERAL ELEMENTARY ED GR 5	51600 - Longevity	\$	3,263.00	\$	1,969.00
	1124 GENERAL ELEMENTARY ED GR 5 Total		\$	261,407.00	\$	177,001.00
112 - Broad Street Elementary	1128 READING	51100 - Wages Full Time	\$	83,112.00	\$	85,606.00
112 - Broad Street Elementary	1128 READING	51600 - Longevity	\$	281.00	\$	281.00
	1128 READING Total		\$	83,393.00	\$	85,887.00
112 - Broad Street Elementary	1129 MONITORS	51200 - Wages Part Time	\$	21,805.20	\$	17,301.06
	1129 MONITORS Total		\$	21,805.20	\$	17,301.06
112 - Broad Street Elementary	1160 SHARED INSTR	51100 - Wages Full Time	\$	76,615.99	\$	44,200.00
112 - Broad Street Elementary	1160 SHARED INSTR	51412 - Wages Per Diem	\$	-	\$	-
112 - Broad Street Elementary	1160 SHARED INSTR	54450 - Office Equip Repairs & Maintenance	\$	875.00	\$	1,000.00
112 - Broad Street Elementary	1160 SHARED INSTR	55400 - Conferences And Seminars	\$	300.00	\$	400.00
112 - Broad Street Elementary	1160 SHARED INSTR	55600 - Printing	\$	350.00	\$	500.00
112 - Broad Street Elementary	1160 SHARED INSTR	61100 - Office Supplies	\$	3,000.00	\$	3,000.00
112 - Broad Street Elementary	1160 SHARED INSTR	61135 - Educational Supplies	\$	13,774.00	\$	15,000.00
112 - Broad Street Elementary	1160 SHARED INSTR	71221 - Computer Equipment	\$	3,000.00	\$	3,771.00
	1160 SHARED INSTR Total		\$	97,914.99	\$	67,871.00
112 - Broad Street Elementary	1210 SPECIAL EDUCATION	51100 - Wages Full Time	\$	285,458.50	\$	372,190.60
112 - Broad Street Elementary	1210 SPECIAL EDUCATION	51412 - Wages Per Diem	\$	-	\$	-
112 - Broad Street Elementary	1210 SPECIAL EDUCATION	51600 - Longevity	\$	5,438.00	\$	5,438.00
112 - Broad Street Elementary	1210 SPECIAL EDUCATION	51700 - Stipends	\$	-	\$	-
112 - Broad Street Elementary	1210 SPECIAL EDUCATION	51750 - Retirement & Separation Pay	\$	-	\$	-
112 - Broad Street Elementary	1210 SPECIAL EDUCATION	51900 - Salary Adjustments	\$	-	\$	-
	1210 SPECIAL EDUCATION Total		\$	290,896.50	\$	377,628.60
112 - Broad Street Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51100 - Wages Full Time	\$	401,595.57	\$	498,639.91
112 - Broad Street Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51200 - Wages Part Time	\$	-	\$	-
112 - Broad Street Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51600 - Longevity	\$	5,000.00	\$	4,000.00
112 - Broad Street Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51700 - Stipends	\$	-	\$	-
112 - Broad Street Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51900 - Salary Adjustments	\$	-	\$	-
	1215 DISTRICT-WIDE SPED PROGRAMS Total		\$	406,595.57	\$	502,639.91
112 - Broad Street Elementary	1220 PRESCHOOL SPECIAL ED	51100 - Wages Full Time	\$	-	\$	-
112 - Broad Street Elementary	1220 PRESCHOOL SPECIAL ED	51200 - Wages Part Time	\$	-	\$	-
112 - Broad Street Elementary	1220 PRESCHOOL SPECIAL ED	51900 - Salary Adjustments	\$	-	\$	-
	1220 PRESCHOOL SPECIAL ED Total		\$	-	\$	-
112 - Broad Street Elementary	2120 GUIDANCE SERVICES	51100 - Wages Full Time	\$	66,302.00	\$	68,059.00
	2120 GUIDANCE SERVICES Total		\$	66,302.00	\$	68,059.00
112 - Broad Street Elementary	2130 HEALTH SERVICES	51100 - Wages Full Time	\$	65,491.00	\$	67,292.00
112 - Broad Street Elementary	2130 HEALTH SERVICES	51600 - Longevity	\$	-	\$	-
112 - Broad Street Elementary	2130 HEALTH SERVICES	61142 - Medical Supplies	\$	800.00	\$	800.00
	2130 HEALTH SERVICES Total		\$	66,291.00	\$	68,092.00

112 - Broad Street Elementary	2220 EDUCATIONAL MEDIA SERVICES	51100 - Wages Full Time	\$	81,095.00	\$	81,095.00
112 - Broad Street Elementary	2220 EDUCATIONAL MEDIA SERVICES	51600 - Longevity	\$	1,688.00	\$	1,688.00
112 - Broad Street Elementary	2220 EDUCATIONAL MEDIA SERVICES	61135 - Educational Supplies	\$	200.00	\$	250.00
112 - Broad Street Elementary	2220 EDUCATIONAL MEDIA SERVICES	61814 - Media	\$	2,000.00	\$	2,000.00
112 - Broad Street Elementary	2220 EDUCATIONAL MEDIA SERVICES	61821 - Periodicals	\$	500.00	\$	250.00
	2220 EDUCATIONAL MEDIA SERVICES Total		\$	85,483.00	\$	85,283.00
112 - Broad Street Elementary	2225 TECHNOLOGY INSTRUCTION	51100 - Wages Full Time	\$	-	\$	-
	2225 TECHNOLOGY INSTRUCTION Total		\$	-	\$	-
112 - Broad Street Elementary	2410 OFFICE OF THE PRINCIPAL	51100 - Wages Full Time	\$	277,692.00	\$	293,414.00
112 - Broad Street Elementary	2410 OFFICE OF THE PRINCIPAL	51300 - Overtime	\$	-	\$	-
112 - Broad Street Elementary	2410 OFFICE OF THE PRINCIPAL	51600 - Longevity	\$	1,505.00	\$	1,505.00
112 - Broad Street Elementary	2410 OFFICE OF THE PRINCIPAL	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
112 - Broad Street Elementary	2410 OFFICE OF THE PRINCIPAL	55118 - Telephone-Cellular	\$	960.00	\$	960.00
112 - Broad Street Elementary	2410 OFFICE OF THE PRINCIPAL	55200 - Dues And Memberships	\$	180.00	\$	210.00
112 - Broad Street Elementary	2410 OFFICE OF THE PRINCIPAL	55607 - Postage & Delivery	\$	400.00	\$	400.00
112 - Broad Street Elementary	2410 OFFICE OF THE PRINCIPAL	61100 - Office Supplies	\$	400.00	\$	500.00
	2410 OFFICE OF THE PRINCIPAL Total		\$	281,137.00	\$	296,989.00
112 - Broad Street Elementary	2620 MAINTENANCE	51100 - Wages Full Time	\$	135,595.20	\$	135,595.20
112 - Broad Street Elementary	2620 MAINTENANCE	51300 - Overtime	\$	5,872.48	\$	6,166.11
112 - Broad Street Elementary	2620 MAINTENANCE	51600 - Longevity	\$	500.00	\$	500.00
112 - Broad Street Elementary	2620 MAINTENANCE	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
	2620 MAINTENANCE Total		\$	141,967.68	\$	142,261.31
113 - Charlotte Ave Elementary	1102 ART	51100 - Wages Full Time	\$	73,830.00	\$	75,860.00
113 - Charlotte Ave Elementary	1102 ART	51600 - Longevity	\$	281.00	\$	281.00
113 - Charlotte Ave Elementary	1102 ART	51700 - Stipends	\$	-	\$	-
113 - Charlotte Ave Elementary	1102 ART	61135 - Educational Supplies	\$	1,800.00	\$	1,800.00
	1102 ART Total		\$	75,911.00	\$	77,941.00
113 - Charlotte Ave Elementary	1108 PHYSICAL EDUCATION	51100 - Wages Full Time	\$	78,733.00	\$	81,095.00
113 - Charlotte Ave Elementary	1108 PHYSICAL EDUCATION	61135 - Educational Supplies	\$	400.00	\$	400.00
	1108 PHYSICAL EDUCATION Total		\$	79,133.00	\$	81,495.00
113 - Charlotte Ave Elementary	1112 MUSIC	51100 - Wages Full Time	\$	87,516.00	\$	87,516.00
113 - Charlotte Ave Elementary	1112 MUSIC	61135 - Educational Supplies	\$	400.00	\$	400.00
	1112 MUSIC Total		\$	87,916.00	\$	87,916.00
113 - Charlotte Ave Elementary	1117 KINDERGARTEN	51100 - Wages Full Time	\$	261,951.20	\$	266,959.80
113 - Charlotte Ave Elementary	1117 KINDERGARTEN	51600 - Longevity	\$	1,688.00	\$	1,688.00
113 - Charlotte Ave Elementary	1117 KINDERGARTEN	51700 - Stipends	\$	-	\$	-
113 - Charlotte Ave Elementary	1117 KINDERGARTEN	51900 - Salary Adjustments	\$	-	\$	-
113 - Charlotte Ave Elementary	1117 KINDERGARTEN	61135 - Educational Supplies	\$	750.00	\$	750.00
	1117 KINDERGARTEN Total		\$	264,389.20	\$	269,397.80
113 - Charlotte Ave Elementary	1119 GENERAL ELEMENTARY ED GR 1	51100 - Wages Full Time	\$	246,483.00	\$	185,754.00
113 - Charlotte Ave Elementary	1119 GENERAL ELEMENTARY ED GR 1	51600 - Longevity	\$	1,688.00	\$	1,688.00
113 - Charlotte Ave Elementary	1119 GENERAL ELEMENTARY ED GR 1	51750 - Retirement & Separation Pay	\$	-	\$	-
113 - Charlotte Ave Elementary	1119 GENERAL ELEMENTARY ED GR 1	61135 - Educational Supplies	\$	1,000.00	\$	750.00
	1119 GENERAL ELEMENTARY ED GR 1 Total		\$	249,171.00	\$	188,192.00
113 - Charlotte Ave Elementary	1120 GENERAL ELEMENTARY ED GR 2	51100 - Wages Full Time	\$	170,744.00	\$	224,601.00
113 - Charlotte Ave Elementary	1120 GENERAL ELEMENTARY ED GR 2	51600 - Longevity	\$	-	\$	-
113 - Charlotte Ave Elementary	1120 GENERAL ELEMENTARY ED GR 2	61135 - Educational Supplies	\$	1,000.00	\$	1,000.00
	1120 GENERAL ELEMENTARY ED GR 2 Total		\$	171,744.00	\$	225,601.00
113 - Charlotte Ave Elementary	1121 GENERAL ELEMENTARY ED GR 3	51100 - Wages Full Time	\$	311,463.00	\$	218,461.00
113 - Charlotte Ave Elementary	1121 GENERAL ELEMENTARY ED GR 3	51600 - Longevity	\$	1,124.00	\$	562.00
113 - Charlotte Ave Elementary	1121 GENERAL ELEMENTARY ED GR 3	61135 - Educational Supplies	\$	750.00	\$	750.00

	1121 GENERAL ELEMENTARY ED GR 3 Total		\$	313,337.00	\$	219,773.00
113 - Charlotte Ave Elementary	1122 GENERAL ELEMENTARY ED GR 4	51100 - Wages Full Time	\$	217,266.00	\$	160,570.00
113 - Charlotte Ave Elementary	1122 GENERAL ELEMENTARY ED GR 4	51600 - Longevity	\$	1,969.00	\$	-
113 - Charlotte Ave Elementary	1122 GENERAL ELEMENTARY ED GR 4	61135 - Educational Supplies	\$	750.00	\$	750.00
	1122 GENERAL ELEMENTARY ED GR 4 Total		\$	219,985.00	\$	161,320.00
113 - Charlotte Ave Elementary	1124 GENERAL ELEMENTARY ED GR 5	51100 - Wages Full Time	\$	203,869.00	\$	190,991.00
113 - Charlotte Ave Elementary	1124 GENERAL ELEMENTARY ED GR 5	51600 - Longevity	\$	1,969.00	\$	2,982.00
113 - Charlotte Ave Elementary	1124 GENERAL ELEMENTARY ED GR 5	61135 - Educational Supplies	\$	750.00	\$	750.00
	1124 GENERAL ELEMENTARY ED GR 5 Total		\$	206,588.00	\$	194,723.00
113 - Charlotte Ave Elementary	1128 READING	51100 - Wages Full Time	\$	82,493.00	\$	249,615.99
113 - Charlotte Ave Elementary	1128 READING	51600 - Longevity	\$	-	\$	1,969.00
113 - Charlotte Ave Elementary	1128 READING	61135 - Educational Supplies	\$	300.00	\$	300.00
113 - Charlotte Ave Elementary	1128 READING	61875 - Books	\$	1,250.00	\$	1,250.00
	1128 READING Total		\$	84,043.00	\$	253,134.99
113 - Charlotte Ave Elementary	1129 MONITORS	51200 - Wages Part Time	\$	30,285.00	\$	36,836.84
	1129 MONITORS Total		\$	30,285.00	\$	36,836.84
113 - Charlotte Ave Elementary	1160 SHARED INSTR	51412 - Wages Per Diem	\$	-	\$	-
113 - Charlotte Ave Elementary	1160 SHARED INSTR	54450 - Office Equip Repairs & Maintenance	\$	399.00	\$	400.00
113 - Charlotte Ave Elementary	1160 SHARED INSTR	55400 - Conferences And Seminars	\$	500.00	\$	500.00
113 - Charlotte Ave Elementary	1160 SHARED INSTR	55600 - Printing	\$	121.00	\$	121.00
113 - Charlotte Ave Elementary	1160 SHARED INSTR	55607 - Postage & Delivery	\$	700.00	\$	700.00
113 - Charlotte Ave Elementary	1160 SHARED INSTR	61100 - Office Supplies	\$	5,376.00	\$	5,376.00
113 - Charlotte Ave Elementary	1160 SHARED INSTR	61135 - Educational Supplies	\$	10,516.00	\$	11,413.00
113 - Charlotte Ave Elementary	1160 SHARED INSTR	71221 - Computer Equipment	\$	1,000.00	\$	1,000.00
113 - Charlotte Ave Elementary	1160 SHARED INSTR	71800 - Furniture & Fixtures	\$	-	\$	-
113 - Charlotte Ave Elementary	1160 SHARED INSTR	71999 - Miscellaneous Equipment	\$	1,500.00	\$	1,500.00
	1160 SHARED INSTR Total		\$	20,112.00	\$	21,010.00
113 - Charlotte Ave Elementary	1210 SPECIAL EDUCATION	51100 - Wages Full Time	\$	419,876.48	\$	394,909.60
113 - Charlotte Ave Elementary	1210 SPECIAL EDUCATION	51412 - Wages Per Diem	\$	-	\$	-
113 - Charlotte Ave Elementary	1210 SPECIAL EDUCATION	51600 - Longevity	\$	4,688.00	\$	4,688.00
113 - Charlotte Ave Elementary	1210 SPECIAL EDUCATION	51700 - Stipends	\$	-	\$	-
113 - Charlotte Ave Elementary	1210 SPECIAL EDUCATION	51750 - Retirement & Separation Pay	\$	-	\$	-
113 - Charlotte Ave Elementary	1210 SPECIAL EDUCATION	51900 - Salary Adjustments	\$	-	\$	-
113 - Charlotte Ave Elementary	1210 SPECIAL EDUCATION	61135 - Educational Supplies	\$	600.00	\$	450.00
	1210 SPECIAL EDUCATION Total		\$	425,164.48	\$	400,047.60
113 - Charlotte Ave Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51100 - Wages Full Time	\$	571,800.38	\$	507,579.48
113 - Charlotte Ave Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51600 - Longevity	\$	5,781.00	\$	3,294.00
113 - Charlotte Ave Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51700 - Stipends	\$	-	\$	-
113 - Charlotte Ave Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51900 - Salary Adjustments	\$	-	\$	-
113 - Charlotte Ave Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	61135 - Educational Supplies	\$	500.00	\$	600.00
	1215 DISTRICT-WIDE SPED PROGRAMS Total		\$	578,081.38	\$	511,473.48
113 - Charlotte Ave Elementary	2120 GUIDANCE SERVICES	51100 - Wages Full Time	\$	57,461.00	\$	50,115.00
113 - Charlotte Ave Elementary	2120 GUIDANCE SERVICES	51600 - Longevity	\$	-	\$	-
113 - Charlotte Ave Elementary	2120 GUIDANCE SERVICES	61135 - Educational Supplies	\$	100.00	\$	100.00
	2120 GUIDANCE SERVICES Total		\$	57,561.00	\$	50,215.00
113 - Charlotte Ave Elementary	2130 HEALTH SERVICES	51100 - Wages Full Time	\$	64,800.00	\$	69,142.00
113 - Charlotte Ave Elementary	2130 HEALTH SERVICES	61135 - Educational Supplies	\$	50.00	\$	50.00
113 - Charlotte Ave Elementary	2130 HEALTH SERVICES	61142 - Medical Supplies	\$	1,200.00	\$	1,200.00
	2130 HEALTH SERVICES Total		\$	66,050.00	\$	70,392.00
113 - Charlotte Ave Elementary	2140 PSYCHOLOGY SERVICES	61135 - Educational Supplies	\$	50.00	\$	50.00
	2140 PSYCHOLOGY SERVICES Total		\$	50.00	\$	50.00

113 - Charlotte Ave Elementary	2150 SPEECH & HEARING	61135 - Educational Supplies	\$	100.00	\$	100.00
	2150 SPEECH & HEARING Total		\$	100.00	\$	100.00
113 - Charlotte Ave Elementary	2220 EDUCATIONAL MEDIA SERVICES	51100 - Wages Full Time	\$	90,819.00	\$	90,819.00
113 - Charlotte Ave Elementary	2220 EDUCATIONAL MEDIA SERVICES	51600 - Longevity	\$	1,688.00	\$	1,688.00
113 - Charlotte Ave Elementary	2220 EDUCATIONAL MEDIA SERVICES	61135 - Educational Supplies	\$	500.00	\$	500.00
113 - Charlotte Ave Elementary	2220 EDUCATIONAL MEDIA SERVICES	61814 - Media	\$	3,400.00	\$	3,400.00
	2220 EDUCATIONAL MEDIA SERVICES Total		\$	96,407.00	\$	96,407.00
113 - Charlotte Ave Elementary	2225 TECHNOLOGY INSTRUCTION	51100 - Wages Full Time	\$	20,196.00	\$	21,634.46
	2225 TECHNOLOGY INSTRUCTION Total		\$	20,196.00	\$	21,634.46
113 - Charlotte Ave Elementary	2410 OFFICE OF THE PRINCIPAL	51100 - Wages Full Time	\$	271,252.00	\$	288,264.00
113 - Charlotte Ave Elementary	2410 OFFICE OF THE PRINCIPAL	51300 - Overtime	\$	-	\$	-
113 - Charlotte Ave Elementary	2410 OFFICE OF THE PRINCIPAL	51600 - Longevity	\$	1,075.00	\$	1,075.00
113 - Charlotte Ave Elementary	2410 OFFICE OF THE PRINCIPAL	51750 - Retirement & Separation Pay	\$	-	\$	-
113 - Charlotte Ave Elementary	2410 OFFICE OF THE PRINCIPAL	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
113 - Charlotte Ave Elementary	2410 OFFICE OF THE PRINCIPAL	55118 - Telephone-Cellular	\$	960.00	\$	960.00
113 - Charlotte Ave Elementary	2410 OFFICE OF THE PRINCIPAL	61100 - Office Supplies	\$	2,000.00	\$	2,000.00
	2410 OFFICE OF THE PRINCIPAL Total		\$	275,287.00	\$	292,299.00
113 - Charlotte Ave Elementary	2620 MAINTENANCE	51100 - Wages Full Time	\$	135,595.20	\$	131,435.20
113 - Charlotte Ave Elementary	2620 MAINTENANCE	51300 - Overtime	\$	11,744.97	\$	12,332.21
113 - Charlotte Ave Elementary	2620 MAINTENANCE	51600 - Longevity	\$	750.00	\$	750.00
113 - Charlotte Ave Elementary	2620 MAINTENANCE	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
	2620 MAINTENANCE Total		\$	148,090.17	\$	144,517.41
114 - Dr Crisp Elementary	1102 ART	51100 - Wages Full Time	\$	55,371.00	\$	56,783.00
114 - Dr Crisp Elementary	1102 ART	61135 - Educational Supplies	\$	1,500.00	\$	1,500.00
	1102 ART Total		\$	56,871.00	\$	58,283.00
114 - Dr Crisp Elementary	1108 PHYSICAL EDUCATION	51100 - Wages Full Time	\$	87,516.00	\$	87,516.00
114 - Dr Crisp Elementary	1108 PHYSICAL EDUCATION	51600 - Longevity	\$	1,688.00	\$	1,688.00
114 - Dr Crisp Elementary	1108 PHYSICAL EDUCATION	61135 - Educational Supplies	\$	500.00	\$	500.00
	1108 PHYSICAL EDUCATION Total		\$	89,704.00	\$	89,704.00
114 - Dr Crisp Elementary	1112 MUSIC	51100 - Wages Full Time	\$	47,048.00	\$	48,224.00
114 - Dr Crisp Elementary	1112 MUSIC	51600 - Longevity	\$	-	\$	-
114 - Dr Crisp Elementary	1112 MUSIC	61135 - Educational Supplies	\$	1,500.00	\$	1,500.00
114 - Dr Crisp Elementary	1112 MUSIC	61830 - Subscriptions	\$	-	\$	-
	1112 MUSIC Total		\$	48,548.00	\$	49,724.00
114 - Dr Crisp Elementary	1117 KINDERGARTEN	51100 - Wages Full Time	\$	233,756.00	\$	243,865.00
114 - Dr Crisp Elementary	1117 KINDERGARTEN	51600 - Longevity	\$	281.00	\$	281.00
114 - Dr Crisp Elementary	1117 KINDERGARTEN	51700 - Stipends	\$	-	\$	-
114 - Dr Crisp Elementary	1117 KINDERGARTEN	51900 - Salary Adjustments	\$	-	\$	-
114 - Dr Crisp Elementary	1117 KINDERGARTEN	61135 - Educational Supplies	\$	800.00	\$	800.00
	1117 KINDERGARTEN Total		\$	234,837.00	\$	244,946.00
114 - Dr Crisp Elementary	1119 GENERAL ELEMENTARY ED GR 1	51100 - Wages Full Time	\$	242,260.00	\$	229,555.00
114 - Dr Crisp Elementary	1119 GENERAL ELEMENTARY ED GR 1	51600 - Longevity	\$	-	\$	281.00
114 - Dr Crisp Elementary	1119 GENERAL ELEMENTARY ED GR 1	61135 - Educational Supplies	\$	800.00	\$	800.00
	1119 GENERAL ELEMENTARY ED GR 1 Total		\$	243,060.00	\$	230,636.00
114 - Dr Crisp Elementary	1120 GENERAL ELEMENTARY ED GR 2	51100 - Wages Full Time	\$	189,075.00	\$	194,177.00
114 - Dr Crisp Elementary	1120 GENERAL ELEMENTARY ED GR 2	61135 - Educational Supplies	\$	800.00	\$	800.00
	1120 GENERAL ELEMENTARY ED GR 2 Total		\$	189,875.00	\$	194,977.00
114 - Dr Crisp Elementary	1121 GENERAL ELEMENTARY ED GR 3	51100 - Wages Full Time	\$	174,163.00	\$	154,175.00
114 - Dr Crisp Elementary	1121 GENERAL ELEMENTARY ED GR 3	51600 - Longevity	\$	-	\$	-
114 - Dr Crisp Elementary	1121 GENERAL ELEMENTARY ED GR 3	61135 - Educational Supplies	\$	600.00	\$	600.00
	1121 GENERAL ELEMENTARY ED GR 3 Total		\$	174,763.00	\$	154,775.00

114 - Dr Crisp Elementary	1122 GENERAL ELEMENTARY ED GR 4	51100 - Wages Full Time	\$	233,028.00	\$	199,148.00
114 - Dr Crisp Elementary	1122 GENERAL ELEMENTARY ED GR 4	51600 - Longevity	\$	1,969.00	\$	281.00
114 - Dr Crisp Elementary	1122 GENERAL ELEMENTARY ED GR 4	61135 - Educational Supplies	\$	600.00	\$	600.00
	1122 GENERAL ELEMENTARY ED GR 4 Total		\$	235,597.00	\$	200,029.00
114 - Dr Crisp Elementary	1124 GENERAL ELEMENTARY ED GR 5	51100 - Wages Full Time	\$	179,605.00	\$	184,249.00
114 - Dr Crisp Elementary	1124 GENERAL ELEMENTARY ED GR 5	61135 - Educational Supplies	\$	600.00	\$	600.00
	1124 GENERAL ELEMENTARY ED GR 5 Total		\$	180,205.00	\$	184,849.00
114 - Dr Crisp Elementary	1128 READING	51100 - Wages Full Time	\$	65,298.00	\$	67,028.00
114 - Dr Crisp Elementary	1128 READING	51750 - Retirement & Separation Pay	\$	-	\$	-
114 - Dr Crisp Elementary	1128 READING	61135 - Educational Supplies	\$	250.00	\$	250.00
	1128 READING Total		\$	65,548.00	\$	67,278.00
114 - Dr Crisp Elementary	1129 MONITORS	51200 - Wages Part Time	\$	29,073.60	\$	11,534.04
	1129 MONITORS Total		\$	29,073.60	\$	11,534.04
114 - Dr Crisp Elementary	1160 SHARED INSTR	51412 - Wages Per Diem	\$	-	\$	-
114 - Dr Crisp Elementary	1160 SHARED INSTR	54450 - Office Equip Repairs & Maintenance	\$	500.00	\$	500.00
114 - Dr Crisp Elementary	1160 SHARED INSTR	55600 - Printing	\$	300.00	\$	300.00
114 - Dr Crisp Elementary	1160 SHARED INSTR	55699 - Other Contracted Services	\$	500.00	\$	500.00
114 - Dr Crisp Elementary	1160 SHARED INSTR	61100 - Office Supplies	\$	4,000.00	\$	4,000.00
114 - Dr Crisp Elementary	1160 SHARED INSTR	61135 - Educational Supplies	\$	10,750.00	\$	10,855.00
114 - Dr Crisp Elementary	1160 SHARED INSTR	61650 - Copier Supplies	\$	500.00	\$	500.00
114 - Dr Crisp Elementary	1160 SHARED INSTR	61830 - Subscriptions	\$	-	\$	-
114 - Dr Crisp Elementary	1160 SHARED INSTR	61875 - Books	\$	500.00	\$	500.00
114 - Dr Crisp Elementary	1160 SHARED INSTR	71221 - Computer Equipment	\$	1,500.00	\$	1,500.00
114 - Dr Crisp Elementary	1160 SHARED INSTR	71800 - Furniture & Fixtures	\$	2,000.00	\$	2,000.00
	1160 SHARED INSTR Total		\$	20,550.00	\$	20,655.00
114 - Dr Crisp Elementary	1210 SPECIAL EDUCATION	51100 - Wages Full Time	\$	318,070.56	\$	382,733.28
114 - Dr Crisp Elementary	1210 SPECIAL EDUCATION	51412 - Wages Per Diem	\$	-	\$	-
114 - Dr Crisp Elementary	1210 SPECIAL EDUCATION	51600 - Longevity	\$	2,500.00	\$	3,000.00
114 - Dr Crisp Elementary	1210 SPECIAL EDUCATION	51700 - Stipends	\$	-	\$	-
114 - Dr Crisp Elementary	1210 SPECIAL EDUCATION	51900 - Salary Adjustments	\$	-	\$	-
114 - Dr Crisp Elementary	1210 SPECIAL EDUCATION	61135 - Educational Supplies	\$	1,000.00	\$	1,000.00
	1210 SPECIAL EDUCATION Total		\$	321,570.56	\$	386,733.28
114 - Dr Crisp Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51100 - Wages Full Time	\$	-	\$	-
114 - Dr Crisp Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51900 - Salary Adjustments	\$	-	\$	-
	1215 DISTRICT-WIDE SPED PROGRAMS Total		\$	-	\$	-
114 - Dr Crisp Elementary	1260 E S L	51100 - Wages Full Time	\$	276,686.57	\$	269,707.28
114 - Dr Crisp Elementary	1260 E S L	51600 - Longevity	\$	281.00	\$	281.00
114 - Dr Crisp Elementary	1260 E S L	51700 - Stipends	\$	-	\$	-
114 - Dr Crisp Elementary	1260 E S L	51900 - Salary Adjustments	\$	-	\$	-
114 - Dr Crisp Elementary	1260 E S L	61135 - Educational Supplies	\$	600.00	\$	600.00
	1260 E S L Total		\$	277,567.57	\$	270,588.28
114 - Dr Crisp Elementary	2210 IMPROVEMENT OF INSTR	51100 - Wages Full Time	\$	-	\$	-
	2210 IMPROVEMENT OF INSTR Total		\$	-	\$	-
114 - Dr Crisp Elementary	2120 GUIDANCE SERVICES	51100 - Wages Full Time	\$	87,516.00	\$	87,516.00
114 - Dr Crisp Elementary	2120 GUIDANCE SERVICES	51750 - Retirement & Separation Pay	\$	-	\$	-
114 - Dr Crisp Elementary	2120 GUIDANCE SERVICES	61135 - Educational Supplies	\$	921.00	\$	921.00
	2120 GUIDANCE SERVICES Total		\$	88,437.00	\$	88,437.00
114 - Dr Crisp Elementary	2130 HEALTH SERVICES	51100 - Wages Full Time	\$	58,986.00	\$	60,549.00
114 - Dr Crisp Elementary	2130 HEALTH SERVICES	51750 - Retirement & Separation Pay	\$	-	\$	-
114 - Dr Crisp Elementary	2130 HEALTH SERVICES	61142 - Medical Supplies	\$	700.00	\$	700.00
	2130 HEALTH SERVICES Total		\$	59,686.00	\$	61,249.00

114 - Dr Crisp Elementary	2220 EDUCATIONAL MEDIA SERVICES	51100 - Wages Full Time	\$	69,142.00	\$	72,570.00
114 - Dr Crisp Elementary	2220 EDUCATIONAL MEDIA SERVICES	51600 - Longevity	\$	1,688.00	\$	-
114 - Dr Crisp Elementary	2220 EDUCATIONAL MEDIA SERVICES	61135 - Educational Supplies	\$	250.00	\$	250.00
114 - Dr Crisp Elementary	2220 EDUCATIONAL MEDIA SERVICES	61814 - Media	\$	2,500.00	\$	2,500.00
114 - Dr Crisp Elementary	2220 EDUCATIONAL MEDIA SERVICES	61821 - Periodicals	\$	650.00	\$	650.00
	2220 EDUCATIONAL MEDIA SERVICES Total		\$	74,230.00	\$	75,970.00
114 - Dr Crisp Elementary	2410 OFFICE OF THE PRINCIPAL	51100 - Wages Full Time	\$	258,552.00	\$	271,984.00
114 - Dr Crisp Elementary	2410 OFFICE OF THE PRINCIPAL	51300 - Overtime	\$	-	\$	-
114 - Dr Crisp Elementary	2410 OFFICE OF THE PRINCIPAL	51600 - Longevity	\$	1,505.00	\$	1,505.00
114 - Dr Crisp Elementary	2410 OFFICE OF THE PRINCIPAL	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
114 - Dr Crisp Elementary	2410 OFFICE OF THE PRINCIPAL	55118 - Telephone-Cellular	\$	480.00	\$	480.00
114 - Dr Crisp Elementary	2410 OFFICE OF THE PRINCIPAL	55607 - Postage & Delivery	\$	650.00	\$	650.00
114 - Dr Crisp Elementary	2410 OFFICE OF THE PRINCIPAL	61100 - Office Supplies	\$	1,500.00	\$	1,500.00
	2410 OFFICE OF THE PRINCIPAL Total		\$	262,687.00	\$	276,119.00
114 - Dr Crisp Elementary	2620 MAINTENANCE	51100 - Wages Full Time	\$	135,595.20	\$	135,595.20
114 - Dr Crisp Elementary	2620 MAINTENANCE	51300 - Overtime	\$	6,459.73	\$	6,782.72
114 - Dr Crisp Elementary	2620 MAINTENANCE	51600 - Longevity	\$	1,000.00	\$	1,000.00
114 - Dr Crisp Elementary	2620 MAINTENANCE	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
	2620 MAINTENANCE Total		\$	143,054.93	\$	143,377.92
115 - Fairgrounds Elementary	1102 ART	51100 - Wages Full Time	\$	55,335.00	\$	56,801.00
115 - Fairgrounds Elementary	1102 ART	61135 - Educational Supplies	\$	3,000.00	\$	3,000.00
	1102 ART Total		\$	58,335.00	\$	59,801.00
115 - Fairgrounds Elementary	1108 PHYSICAL EDUCATION	51100 - Wages Full Time	\$	51,368.00	\$	52,652.00
115 - Fairgrounds Elementary	1108 PHYSICAL EDUCATION	61135 - Educational Supplies	\$	1,000.00	\$	1,000.00
	1108 PHYSICAL EDUCATION Total		\$	52,368.00	\$	53,652.00
115 - Fairgrounds Elementary	1112 MUSIC	51100 - Wages Full Time	\$	55,335.00	\$	56,801.00
115 - Fairgrounds Elementary	1112 MUSIC	61135 - Educational Supplies	\$	600.00	\$	600.00
	1112 MUSIC Total		\$	55,935.00	\$	57,401.00
115 - Fairgrounds Elementary	1117 KINDERGARTEN	51100 - Wages Full Time	\$	402,566.60	\$	414,060.80
115 - Fairgrounds Elementary	1117 KINDERGARTEN	51600 - Longevity	\$	5,407.00	\$	3,719.00
115 - Fairgrounds Elementary	1117 KINDERGARTEN	51700 - Stipends	\$	-	\$	-
115 - Fairgrounds Elementary	1117 KINDERGARTEN	51900 - Salary Adjustments	\$	-	\$	-
115 - Fairgrounds Elementary	1117 KINDERGARTEN	61135 - Educational Supplies	\$	1,500.00	\$	1,500.00
	1117 KINDERGARTEN Total		\$	409,473.60	\$	419,279.80
115 - Fairgrounds Elementary	1119 GENERAL ELEMENTARY ED GR 1	51100 - Wages Full Time	\$	310,612.00	\$	221,286.00
115 - Fairgrounds Elementary	1119 GENERAL ELEMENTARY ED GR 1	51600 - Longevity	\$	-	\$	-
115 - Fairgrounds Elementary	1119 GENERAL ELEMENTARY ED GR 1	61135 - Educational Supplies	\$	1,500.00	\$	1,200.00
	1119 GENERAL ELEMENTARY ED GR 1 Total		\$	312,112.00	\$	222,486.00
115 - Fairgrounds Elementary	1120 GENERAL ELEMENTARY ED GR 2	51100 - Wages Full Time	\$	280,982.00	\$	238,277.00
115 - Fairgrounds Elementary	1120 GENERAL ELEMENTARY ED GR 2	51600 - Longevity	\$	-	\$	-
115 - Fairgrounds Elementary	1120 GENERAL ELEMENTARY ED GR 2	61135 - Educational Supplies	\$	1,500.00	\$	1,200.00
	1120 GENERAL ELEMENTARY ED GR 2 Total		\$	282,482.00	\$	239,477.00
115 - Fairgrounds Elementary	1121 GENERAL ELEMENTARY ED GR 3	51100 - Wages Full Time	\$	299,611.00	\$	303,066.00
115 - Fairgrounds Elementary	1121 GENERAL ELEMENTARY ED GR 3	51600 - Longevity	\$	3,657.00	\$	3,657.00
115 - Fairgrounds Elementary	1121 GENERAL ELEMENTARY ED GR 3	61135 - Educational Supplies	\$	1,200.00	\$	1,200.00
	1121 GENERAL ELEMENTARY ED GR 3 Total		\$	304,468.00	\$	307,923.00
115 - Fairgrounds Elementary	1122 GENERAL ELEMENTARY ED GR 4	51100 - Wages Full Time	\$	176,162.00	\$	159,782.00
115 - Fairgrounds Elementary	1122 GENERAL ELEMENTARY ED GR 4	61135 - Educational Supplies	\$	1,200.00	\$	1,200.00
	1122 GENERAL ELEMENTARY ED GR 4 Total		\$	177,362.00	\$	160,982.00
115 - Fairgrounds Elementary	1124 GENERAL ELEMENTARY ED GR 5	51100 - Wages Full Time	\$	256,118.00	\$	262,003.00
115 - Fairgrounds Elementary	1124 GENERAL ELEMENTARY ED GR 5	51600 - Longevity	\$	281.00	\$	281.00

115 - Fairgrounds Elementary	1124 GENERAL ELEMENTARY ED GR 5	61135 - Educational Supplies	\$	1,200.00	\$	1,200.00
	1124 GENERAL ELEMENTARY ED GR 5 Total		\$	257,599.00	\$	263,484.00
115 - Fairgrounds Elementary	1128 READING	51100 - Wages Full Time	\$	87,516.00	\$	90,819.00
115 - Fairgrounds Elementary	1128 READING	51600 - Longevity	\$	1,688.00	\$	-
	1128 READING Total		\$	89,204.00	\$	90,819.00
115 - Fairgrounds Elementary	1129 MONITORS	51200 - Wages Part Time	\$	32,640.50	\$	30,925.64
115 - Fairgrounds Elementary	1129 MONITORS	51650 - Additional Hours	\$	-	\$	-
	1129 MONITORS Total		\$	32,640.50	\$	30,925.64
115 - Fairgrounds Elementary	1160 SHARED INSTR	51412 - Wages Per Diem	\$	-	\$	-
115 - Fairgrounds Elementary	1160 SHARED INSTR	54450 - Office Equip Repairs & Maintenance	\$	400.00	\$	500.00
115 - Fairgrounds Elementary	1160 SHARED INSTR	55400 - Conferences And Seminars	\$	1,000.00	\$	600.00
115 - Fairgrounds Elementary	1160 SHARED INSTR	55607 - Postage & Delivery	\$	1,500.00	\$	1,500.00
115 - Fairgrounds Elementary	1160 SHARED INSTR	55699 - Other Contracted Services	\$	500.00	\$	-
115 - Fairgrounds Elementary	1160 SHARED INSTR	61100 - Office Supplies	\$	2,500.00	\$	2,000.00
115 - Fairgrounds Elementary	1160 SHARED INSTR	61135 - Educational Supplies	\$	13,490.00	\$	7,888.00
115 - Fairgrounds Elementary	1160 SHARED INSTR	71221 - Computer Equipment	\$	1,000.00	\$	2,900.00
115 - Fairgrounds Elementary	1160 SHARED INSTR	71228 - Computer Software	\$	-	\$	-
115 - Fairgrounds Elementary	1160 SHARED INSTR	71800 - Furniture & Fixtures	\$	5,000.00	\$	8,000.00
115 - Fairgrounds Elementary	1160 SHARED INSTR	71999 - Miscellaneous Equipment	\$	-	\$	-
	1160 SHARED INSTR Total		\$	25,390.00	\$	23,388.00
115 - Fairgrounds Elementary	1210 SPECIAL EDUCATION	51100 - Wages Full Time	\$	419,072.20	\$	408,448.80
115 - Fairgrounds Elementary	1210 SPECIAL EDUCATION	51412 - Wages Per Diem	\$	-	\$	-
115 - Fairgrounds Elementary	1210 SPECIAL EDUCATION	51600 - Longevity	\$	5,500.00	\$	5,500.00
115 - Fairgrounds Elementary	1210 SPECIAL EDUCATION	51700 - Stipends	\$	-	\$	-
115 - Fairgrounds Elementary	1210 SPECIAL EDUCATION	51900 - Salary Adjustments	\$	-	\$	-
115 - Fairgrounds Elementary	1210 SPECIAL EDUCATION	61135 - Educational Supplies	\$	1,200.00	\$	1,200.00
115 - Fairgrounds Elementary	1210 SPECIAL EDUCATION	61249 - Testing Materials	\$	500.00	\$	700.00
	1210 SPECIAL EDUCATION Total		\$	426,272.20	\$	415,848.80
115 - Fairgrounds Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51100 - Wages Full Time	\$	-	\$	-
115 - Fairgrounds Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51900 - Salary Adjustments	\$	-	\$	-
	1215 DISTRICT-WIDE SPED PROGRAMS Total		\$	-	\$	-
115 - Fairgrounds Elementary	1260 E S L	51100 - Wages Full Time	\$	247,562.80	\$	251,397.60
115 - Fairgrounds Elementary	1260 E S L	51200 - Wages Part Time	\$	-	\$	-
115 - Fairgrounds Elementary	1260 E S L	51600 - Longevity	\$	2,719.00	\$	2,969.00
115 - Fairgrounds Elementary	1260 E S L	51700 - Stipends	\$	-	\$	-
115 - Fairgrounds Elementary	1260 E S L	51900 - Salary Adjustments	\$	-	\$	-
115 - Fairgrounds Elementary	1260 E S L	61135 - Educational Supplies	\$	900.00	\$	1,200.00
	1260 E S L Total		\$	251,181.80	\$	255,566.60
115 - Fairgrounds Elementary	2120 GUIDANCE SERVICES	51100 - Wages Full Time	\$	71,854.00	\$	73,830.00
	2120 GUIDANCE SERVICES Total		\$	71,854.00	\$	73,830.00
115 - Fairgrounds Elementary	2130 HEALTH SERVICES	51100 - Wages Full Time	\$	59,851.00	\$	61,437.00
115 - Fairgrounds Elementary	2130 HEALTH SERVICES	61135 - Educational Supplies	\$	-	\$	-
115 - Fairgrounds Elementary	2130 HEALTH SERVICES	61142 - Medical Supplies	\$	1,500.00	\$	1,700.00
	2130 HEALTH SERVICES Total		\$	61,351.00	\$	63,137.00
115 - Fairgrounds Elementary	2220 EDUCATIONAL MEDIA SERVICES	51100 - Wages Full Time	\$	87,516.00	\$	87,516.00
115 - Fairgrounds Elementary	2220 EDUCATIONAL MEDIA SERVICES	51600 - Longevity	\$	1,688.00	\$	1,688.00
115 - Fairgrounds Elementary	2220 EDUCATIONAL MEDIA SERVICES	61814 - Media	\$	3,000.00	\$	2,000.00
	2220 EDUCATIONAL MEDIA SERVICES Total		\$	92,204.00	\$	91,204.00
115 - Fairgrounds Elementary	2225 TECHNOLOGY INSTRUCTION	51100 - Wages Full Time	\$	20,196.00	\$	21,634.46
	2225 TECHNOLOGY INSTRUCTION Total		\$	20,196.00	\$	21,634.46
115 - Fairgrounds Elementary	2410 OFFICE OF THE PRINCIPAL	51100 - Wages Full Time	\$	295,101.00	\$	284,422.00

115 - Fairgrounds Elementary	2410 OFFICE OF THE PRINCIPAL	51300 - Overtime	\$	-	\$	-
115 - Fairgrounds Elementary	2410 OFFICE OF THE PRINCIPAL	51600 - Longevity	\$	1,505.00	\$	-
115 - Fairgrounds Elementary	2410 OFFICE OF THE PRINCIPAL	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
115 - Fairgrounds Elementary	2410 OFFICE OF THE PRINCIPAL	55118 - Telephone-Cellular	\$	960.00	\$	960.00
115 - Fairgrounds Elementary	2410 OFFICE OF THE PRINCIPAL	61100 - Office Supplies	\$	1,000.00	\$	500.00
115 - Fairgrounds Elementary	2410 OFFICE OF THE PRINCIPAL	61135 - Educational Supplies	\$	400.00	\$	400.00
	2410 OFFICE OF THE PRINCIPAL Total		\$	298,966.00	\$	286,282.00
115 - Fairgrounds Elementary	2620 MAINTENANCE	51100 - Wages Full Time	\$	92,393.60	\$	135,595.20
115 - Fairgrounds Elementary	2620 MAINTENANCE	51300 - Overtime	\$	3,523.49	\$	3,699.66
115 - Fairgrounds Elementary	2620 MAINTENANCE	51750 - Retirement & Separation Pay	\$	-	\$	-
115 - Fairgrounds Elementary	2620 MAINTENANCE	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
	2620 MAINTENANCE Total		\$	95,917.09	\$	139,294.86
116 - Ledge Street Elementary	1102 ART	51100 - Wages Full Time	\$	81,095.00	\$	81,095.00
116 - Ledge Street Elementary	1102 ART	51600 - Longevity	\$	1,294.00	\$	1,294.00
116 - Ledge Street Elementary	1102 ART	61135 - Educational Supplies	\$	1,400.00	\$	1,400.00
	1102 ART Total		\$	83,789.00	\$	83,789.00
116 - Ledge Street Elementary	1108 PHYSICAL EDUCATION	51100 - Wages Full Time	\$	56,235.20	\$	72,227.00
116 - Ledge Street Elementary	1108 PHYSICAL EDUCATION	51600 - Longevity	\$	224.80	\$	281.00
116 - Ledge Street Elementary	1108 PHYSICAL EDUCATION	61135 - Educational Supplies	\$	300.00	\$	300.00
	1108 PHYSICAL EDUCATION Total		\$	56,760.00	\$	72,808.00
116 - Ledge Street Elementary	1112 MUSIC	51100 - Wages Full Time	\$	50,115.00	\$	45,305.00
116 - Ledge Street Elementary	1112 MUSIC	61135 - Educational Supplies	\$	500.00	\$	500.00
	1112 MUSIC Total		\$	50,615.00	\$	45,805.00
116 - Ledge Street Elementary	1117 KINDERGARTEN	51100 - Wages Full Time	\$	381,343.85	\$	387,655.80
116 - Ledge Street Elementary	1117 KINDERGARTEN	51600 - Longevity	\$	2,188.00	\$	2,188.00
116 - Ledge Street Elementary	1117 KINDERGARTEN	51700 - Stipends	\$	-	\$	-
116 - Ledge Street Elementary	1117 KINDERGARTEN	51750 - Retirement & Separation Pay	\$	-	\$	-
116 - Ledge Street Elementary	1117 KINDERGARTEN	51900 - Salary Adjustments	\$	-	\$	-
116 - Ledge Street Elementary	1117 KINDERGARTEN	61135 - Educational Supplies	\$	1,250.00	\$	1,250.00
	1117 KINDERGARTEN Total		\$	384,781.85	\$	391,093.80
116 - Ledge Street Elementary	1119 GENERAL ELEMENTARY ED GR 1	51100 - Wages Full Time	\$	235,107.00	\$	241,301.00
116 - Ledge Street Elementary	1119 GENERAL ELEMENTARY ED GR 1	51600 - Longevity	\$	281.00	\$	281.00
116 - Ledge Street Elementary	1119 GENERAL ELEMENTARY ED GR 1	61135 - Educational Supplies	\$	1,000.00	\$	1,000.00
	1119 GENERAL ELEMENTARY ED GR 1 Total		\$	236,388.00	\$	242,582.00
116 - Ledge Street Elementary	1120 GENERAL ELEMENTARY ED GR 2	51100 - Wages Full Time	\$	278,271.00	\$	283,180.00
116 - Ledge Street Elementary	1120 GENERAL ELEMENTARY ED GR 2	51600 - Longevity	\$	3,376.00	\$	3,376.00
116 - Ledge Street Elementary	1120 GENERAL ELEMENTARY ED GR 2	61135 - Educational Supplies	\$	1,000.00	\$	1,000.00
	1120 GENERAL ELEMENTARY ED GR 2 Total		\$	282,647.00	\$	287,556.00
116 - Ledge Street Elementary	1121 GENERAL ELEMENTARY ED GR 3	51100 - Wages Full Time	\$	238,706.00	\$	242,701.00
116 - Ledge Street Elementary	1121 GENERAL ELEMENTARY ED GR 3	51600 - Longevity	\$	1,688.00	\$	1,688.00
116 - Ledge Street Elementary	1121 GENERAL ELEMENTARY ED GR 3	51750 - Retirement & Separation Pay	\$	-	\$	-
116 - Ledge Street Elementary	1121 GENERAL ELEMENTARY ED GR 3	61135 - Educational Supplies	\$	1,000.00	\$	1,000.00
	1121 GENERAL ELEMENTARY ED GR 3 Total		\$	241,394.00	\$	245,389.00
116 - Ledge Street Elementary	1122 GENERAL ELEMENTARY ED GR 4	51100 - Wages Full Time	\$	254,722.00	\$	290,775.00
116 - Ledge Street Elementary	1122 GENERAL ELEMENTARY ED GR 4	51600 - Longevity	\$	1,969.00	\$	1,688.00
116 - Ledge Street Elementary	1122 GENERAL ELEMENTARY ED GR 4	61135 - Educational Supplies	\$	1,000.00	\$	1,000.00
	1122 GENERAL ELEMENTARY ED GR 4 Total		\$	257,691.00	\$	293,463.00
116 - Ledge Street Elementary	1124 GENERAL ELEMENTARY ED GR 5	51100 - Wages Full Time	\$	287,967.00	\$	229,947.00
116 - Ledge Street Elementary	1124 GENERAL ELEMENTARY ED GR 5	51600 - Longevity	\$	-	\$	-
116 - Ledge Street Elementary	1124 GENERAL ELEMENTARY ED GR 5	61135 - Educational Supplies	\$	1,000.00	\$	1,000.00
	1124 GENERAL ELEMENTARY ED GR 5 Total		\$	288,967.00	\$	230,947.00

116 - Ledge Street Elementary	1128 READING	51100 - Wages Full Time	\$	90,819.00	\$	90,819.00
116 - Ledge Street Elementary	1128 READING	51600 - Longevity	\$	1,688.00	\$	1,688.00
	1128 READING Total		\$	92,507.00	\$	92,507.00
116 - Ledge Street Elementary	1129 MONITORS	51200 - Wages Part Time	\$	36,342.00	\$	23,068.08
	1129 MONITORS Total		\$	36,342.00	\$	23,068.08
116 - Ledge Street Elementary	1160 SHARED INSTR	51412 - Wages Per Diem	\$	-	\$	-
116 - Ledge Street Elementary	1160 SHARED INSTR	53628 - Contract Services	\$	225.00	\$	225.00
116 - Ledge Street Elementary	1160 SHARED INSTR	54450 - Office Equip Repairs & Maintenance	\$	400.00	\$	400.00
116 - Ledge Street Elementary	1160 SHARED INSTR	54487 - Equipment Repairs & Maintenance	\$	-	\$	-
116 - Ledge Street Elementary	1160 SHARED INSTR	55307 - Mileage Reimbursements	\$	300.00	\$	300.00
116 - Ledge Street Elementary	1160 SHARED INSTR	55600 - Printing	\$	2,200.00	\$	2,200.00
116 - Ledge Street Elementary	1160 SHARED INSTR	55607 - Postage & Delivery	\$	400.00	\$	400.00
116 - Ledge Street Elementary	1160 SHARED INSTR	55628 - Laundry & Cleaning Services	\$	80.00	\$	80.00
116 - Ledge Street Elementary	1160 SHARED INSTR	61100 - Office Supplies	\$	7,500.00	\$	7,500.00
116 - Ledge Street Elementary	1160 SHARED INSTR	61135 - Educational Supplies	\$	16,574.00	\$	16,574.00
116 - Ledge Street Elementary	1160 SHARED INSTR	71999 - Miscellaneous Equipment	\$	-	\$	-
	1160 SHARED INSTR Total		\$	27,679.00	\$	27,679.00
116 - Ledge Street Elementary	1210 SPECIAL EDUCATION	51100 - Wages Full Time	\$	427,289.60	\$	375,119.19
116 - Ledge Street Elementary	1210 SPECIAL EDUCATION	51412 - Wages Per Diem	\$	-	\$	-
116 - Ledge Street Elementary	1210 SPECIAL EDUCATION	51600 - Longevity	\$	7,000.00	\$	6,000.00
116 - Ledge Street Elementary	1210 SPECIAL EDUCATION	51700 - Stipends	\$	-	\$	-
116 - Ledge Street Elementary	1210 SPECIAL EDUCATION	51900 - Salary Adjustments	\$	-	\$	-
116 - Ledge Street Elementary	1210 SPECIAL EDUCATION	61135 - Educational Supplies	\$	1,500.00	\$	1,500.00
	1210 SPECIAL EDUCATION Total		\$	435,789.60	\$	382,619.19
116 - Ledge Street Elementary	1260 E S L	51100 - Wages Full Time	\$	462,257.20	\$	532,644.40
116 - Ledge Street Elementary	1260 E S L	51600 - Longevity	\$	1,281.00	\$	1,000.00
116 - Ledge Street Elementary	1260 E S L	51700 - Stipends	\$	-	\$	-
116 - Ledge Street Elementary	1260 E S L	51900 - Salary Adjustments	\$	-	\$	-
116 - Ledge Street Elementary	1260 E S L	61135 - Educational Supplies	\$	1,000.00	\$	1,000.00
	1260 E S L Total		\$	464,538.20	\$	534,644.40
116 - Ledge Street Elementary	2119 ALTERNATIVE EDUCATION	51100 - Wages Full Time	\$	-	\$	-
116 - Ledge Street Elementary	2119 ALTERNATIVE EDUCATION	51900 - Salary Adjustments	\$	-	\$	-
	2119 ALTERNATIVE EDUCATION Total		\$	-	\$	-
116 - Ledge Street Elementary	2120 GUIDANCE SERVICES	51100 - Wages Full Time	\$	90,819.00	\$	90,819.00
116 - Ledge Street Elementary	2120 GUIDANCE SERVICES	51600 - Longevity	\$	1,294.00	\$	1,294.00
116 - Ledge Street Elementary	2120 GUIDANCE SERVICES	61135 - Educational Supplies	\$	100.00	\$	100.00
	2120 GUIDANCE SERVICES Total		\$	92,213.00	\$	92,213.00
116 - Ledge Street Elementary	2130 HEALTH SERVICES	51100 - Wages Full Time	\$	61,437.00	\$	63,065.00
116 - Ledge Street Elementary	2130 HEALTH SERVICES	51600 - Longevity	\$	-	\$	-
116 - Ledge Street Elementary	2130 HEALTH SERVICES	61135 - Educational Supplies	\$	500.00	\$	500.00
	2130 HEALTH SERVICES Total		\$	61,937.00	\$	63,565.00
116 - Ledge Street Elementary	2150 SPEECH & HEARING	61135 - Educational Supplies	\$	200.00	\$	200.00
	2150 SPEECH & HEARING Total		\$	200.00	\$	200.00
116 - Ledge Street Elementary	2220 EDUCATIONAL MEDIA SERVICES	51100 - Wages Full Time	\$	58,986.00	\$	65,298.00
116 - Ledge Street Elementary	2220 EDUCATIONAL MEDIA SERVICES	61135 - Educational Supplies	\$	500.00	\$	500.00
116 - Ledge Street Elementary	2220 EDUCATIONAL MEDIA SERVICES	61814 - Media	\$	2,300.00	\$	2,300.00
	2220 EDUCATIONAL MEDIA SERVICES Total		\$	61,786.00	\$	68,098.00
116 - Ledge Street Elementary	2225 TECHNOLOGY INSTRUCTION	51100 - Wages Full Time	\$	20,902.86	\$	22,391.66
	2225 TECHNOLOGY INSTRUCTION Total		\$	20,902.86	\$	22,391.66
116 - Ledge Street Elementary	2410 OFFICE OF THE PRINCIPAL	51100 - Wages Full Time	\$	270,518.00	\$	283,532.00
116 - Ledge Street Elementary	2410 OFFICE OF THE PRINCIPAL	51300 - Overtime	\$	-	\$	-

116 - Ledge Street Elementary	2410 OFFICE OF THE PRINCIPAL	51600 - Longevity	\$	-	\$	-
116 - Ledge Street Elementary	2410 OFFICE OF THE PRINCIPAL	51700 - Stipends	\$	-	\$	-
116 - Ledge Street Elementary	2410 OFFICE OF THE PRINCIPAL	51750 - Retirement & Separation Pay	\$	-	\$	-
116 - Ledge Street Elementary	2410 OFFICE OF THE PRINCIPAL	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
116 - Ledge Street Elementary	2410 OFFICE OF THE PRINCIPAL	55118 - Telephone-Cellular	\$	-	\$	960.00
116 - Ledge Street Elementary	2410 OFFICE OF THE PRINCIPAL	61875 - Books	\$	400.00	\$	400.00
	2410 OFFICE OF THE PRINCIPAL Total		\$	270,918.00	\$	284,892.00
116 - Ledge Street Elementary	2620 MAINTENANCE	51100 - Wages Full Time	\$	135,595.20	\$	92,393.60
116 - Ledge Street Elementary	2620 MAINTENANCE	51300 - Overtime	\$	4,697.99	\$	4,932.89
116 - Ledge Street Elementary	2620 MAINTENANCE	51600 - Longevity	\$	750.00	\$	750.00
116 - Ledge Street Elementary	2620 MAINTENANCE	51750 - Retirement & Separation Pay	\$	-	\$	-
116 - Ledge Street Elementary	2620 MAINTENANCE	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
	2620 MAINTENANCE Total		\$	141,043.19	\$	98,076.49
117 - Main Dunstable Elementary	1102 ART	51100 - Wages Full Time	\$	71,854.00	\$	73,830.00
117 - Main Dunstable Elementary	1102 ART	51600 - Longevity	\$	281.00	\$	281.00
117 - Main Dunstable Elementary	1102 ART	61135 - Educational Supplies	\$	1,500.00	\$	1,500.00
	1102 ART Total		\$	73,635.00	\$	75,611.00
117 - Main Dunstable Elementary	1108 PHYSICAL EDUCATION	51100 - Wages Full Time	\$	90,819.00	\$	90,819.00
117 - Main Dunstable Elementary	1108 PHYSICAL EDUCATION	51600 - Longevity	\$	1,294.00	\$	1,688.00
117 - Main Dunstable Elementary	1108 PHYSICAL EDUCATION	51700 - Stipends	\$	-	\$	-
117 - Main Dunstable Elementary	1108 PHYSICAL EDUCATION	61135 - Educational Supplies	\$	400.00	\$	400.00
	1108 PHYSICAL EDUCATION Total		\$	92,513.00	\$	92,907.00
117 - Main Dunstable Elementary	1112 MUSIC	51100 - Wages Full Time	\$	78,723.00	\$	80,888.00
117 - Main Dunstable Elementary	1112 MUSIC	51600 - Longevity	\$	281.00	\$	1,294.00
117 - Main Dunstable Elementary	1112 MUSIC	61135 - Educational Supplies	\$	400.00	\$	400.00
	1112 MUSIC Total		\$	79,404.00	\$	82,582.00
117 - Main Dunstable Elementary	1117 KINDERGARTEN	51100 - Wages Full Time	\$	237,822.40	\$	240,360.40
117 - Main Dunstable Elementary	1117 KINDERGARTEN	51600 - Longevity	\$	3,188.00	\$	3,188.00
117 - Main Dunstable Elementary	1117 KINDERGARTEN	51700 - Stipends	\$	-	\$	-
117 - Main Dunstable Elementary	1117 KINDERGARTEN	51900 - Salary Adjustments	\$	-	\$	-
117 - Main Dunstable Elementary	1117 KINDERGARTEN	61135 - Educational Supplies	\$	800.00	\$	750.00
	1117 KINDERGARTEN Total		\$	241,810.40	\$	244,298.40
117 - Main Dunstable Elementary	1119 GENERAL ELEMENTARY ED GR 1	51100 - Wages Full Time	\$	262,117.00	\$	216,726.00
117 - Main Dunstable Elementary	1119 GENERAL ELEMENTARY ED GR 1	51600 - Longevity	\$	562.00	\$	2,588.00
117 - Main Dunstable Elementary	1119 GENERAL ELEMENTARY ED GR 1	61135 - Educational Supplies	\$	800.00	\$	750.00
	1119 GENERAL ELEMENTARY ED GR 1 Total		\$	263,479.00	\$	220,064.00
117 - Main Dunstable Elementary	1120 GENERAL ELEMENTARY ED GR 2	51100 - Wages Full Time	\$	282,499.00	\$	278,123.00
117 - Main Dunstable Elementary	1120 GENERAL ELEMENTARY ED GR 2	51600 - Longevity	\$	1,294.00	\$	1,294.00
117 - Main Dunstable Elementary	1120 GENERAL ELEMENTARY ED GR 2	51750 - Retirement & Separation Pay	\$	-	\$	-
117 - Main Dunstable Elementary	1120 GENERAL ELEMENTARY ED GR 2	61135 - Educational Supplies	\$	800.00	\$	750.00
	1120 GENERAL ELEMENTARY ED GR 2 Total		\$	284,593.00	\$	280,167.00
117 - Main Dunstable Elementary	1121 GENERAL ELEMENTARY ED GR 3	51100 - Wages Full Time	\$	284,082.00	\$	284,506.00
117 - Main Dunstable Elementary	1121 GENERAL ELEMENTARY ED GR 3	51600 - Longevity	\$	2,982.00	\$	2,588.00
117 - Main Dunstable Elementary	1121 GENERAL ELEMENTARY ED GR 3	61135 - Educational Supplies	\$	800.00	\$	1,000.00
	1121 GENERAL ELEMENTARY ED GR 3 Total		\$	287,864.00	\$	288,094.00
117 - Main Dunstable Elementary	1122 GENERAL ELEMENTARY ED GR 4	51100 - Wages Full Time	\$	225,837.00	\$	229,725.00
117 - Main Dunstable Elementary	1122 GENERAL ELEMENTARY ED GR 4	51600 - Longevity	\$	1,575.00	\$	1,575.00
117 - Main Dunstable Elementary	1122 GENERAL ELEMENTARY ED GR 4	61135 - Educational Supplies	\$	800.00	\$	750.00
	1122 GENERAL ELEMENTARY ED GR 4 Total		\$	228,212.00	\$	232,050.00
117 - Main Dunstable Elementary	1124 GENERAL ELEMENTARY ED GR 5	51100 - Wages Full Time	\$	298,080.00	\$	234,053.00
117 - Main Dunstable Elementary	1124 GENERAL ELEMENTARY ED GR 5	51600 - Longevity	\$	1,294.00	\$	1,294.00

117 - Main Dunstable Elementary	1124 GENERAL ELEMENTARY ED GR 5	61135 - Educational Supplies	\$	800.00	\$	750.00
	1124 GENERAL ELEMENTARY ED GR 5 Total		\$	300,174.00	\$	236,097.00
117 - Main Dunstable Elementary	1128 READING	51100 - Wages Full Time	\$	163,376.00	\$	141,510.00
117 - Main Dunstable Elementary	1128 READING	51600 - Longevity	\$	1,969.00	\$	1,688.00
117 - Main Dunstable Elementary	1128 READING	61135 - Educational Supplies	\$	200.00	\$	400.00
	1128 READING Total		\$	165,545.00	\$	143,598.00
117 - Main Dunstable Elementary	1129 MONITORS	51200 - Wages Part Time	\$	32,441.29	\$	18,476.15
	1129 MONITORS Total		\$	32,441.29	\$	18,476.15
117 - Main Dunstable Elementary	1160 SHARED INSTR	51412 - Wages Per Diem	\$	-	\$	-
117 - Main Dunstable Elementary	1160 SHARED INSTR	54450 - Office Equip Repairs & Maintenance	\$	500.00	\$	500.00
117 - Main Dunstable Elementary	1160 SHARED INSTR	55600 - Printing	\$	300.00	\$	300.00
117 - Main Dunstable Elementary	1160 SHARED INSTR	55607 - Postage & Delivery	\$	1,500.00	\$	1,500.00
117 - Main Dunstable Elementary	1160 SHARED INSTR	61100 - Office Supplies	\$	8,000.00	\$	8,000.00
117 - Main Dunstable Elementary	1160 SHARED INSTR	61135 - Educational Supplies	\$	4,841.00	\$	5,000.00
117 - Main Dunstable Elementary	1160 SHARED INSTR	61807 - Publications	\$	-	\$	-
117 - Main Dunstable Elementary	1160 SHARED INSTR	71221 - Computer Equipment	\$	2,000.00	\$	2,000.00
117 - Main Dunstable Elementary	1160 SHARED INSTR	71800 - Furniture & Fixtures	\$	3,000.00	\$	3,000.00
	1160 SHARED INSTR Total		\$	20,141.00	\$	20,300.00
117 - Main Dunstable Elementary	1210 SPECIAL EDUCATION	51100 - Wages Full Time	\$	296,594.44	\$	344,433.80
117 - Main Dunstable Elementary	1210 SPECIAL EDUCATION	51412 - Wages Per Diem	\$	-	\$	-
117 - Main Dunstable Elementary	1210 SPECIAL EDUCATION	51600 - Longevity	\$	5,500.00	\$	5,781.00
117 - Main Dunstable Elementary	1210 SPECIAL EDUCATION	51700 - Stipends	\$	-	\$	-
117 - Main Dunstable Elementary	1210 SPECIAL EDUCATION	51900 - Salary Adjustments	\$	-	\$	-
117 - Main Dunstable Elementary	1210 SPECIAL EDUCATION	61135 - Educational Supplies	\$	450.00	\$	400.00
117 - Main Dunstable Elementary	1210 SPECIAL EDUCATION	61249 - Testing Materials	\$	200.00	\$	250.00
	1210 SPECIAL EDUCATION Total		\$	302,744.44	\$	350,864.80
117 - Main Dunstable Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51100 - Wages Full Time	\$	329,367.20	\$	19,582.08
117 - Main Dunstable Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51200 - Wages Part Time	\$	-	\$	-
117 - Main Dunstable Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51600 - Longevity	\$	11,376.00	\$	-
117 - Main Dunstable Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51700 - Stipends	\$	-	\$	-
117 - Main Dunstable Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51900 - Salary Adjustments	\$	-	\$	-
117 - Main Dunstable Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	61135 - Educational Supplies	\$	-	\$	500.00
	1215 DISTRICT-WIDE SPED PROGRAMS Total		\$	340,743.20	\$	20,082.08
117 - Main Dunstable Elementary	1260 E S L	51100 - Wages Full Time	\$	81,761.00	\$	46,438.00
117 - Main Dunstable Elementary	1260 E S L	51200 - Wages Part Time	\$	-	\$	-
117 - Main Dunstable Elementary	1260 E S L	51600 - Longevity	\$	1,294.00	\$	-
117 - Main Dunstable Elementary	1260 E S L	51900 - Salary Adjustments	\$	-	\$	-
117 - Main Dunstable Elementary	1260 E S L	61135 - Educational Supplies	\$	-	\$	200.00
	1260 E S L Total		\$	83,055.00	\$	46,638.00
117 - Main Dunstable Elementary	1407 CO-CURRIC ACT	61135 - Educational Supplies	\$	150.00	\$	-
	1407 CO-CURRIC ACT Total		\$	150.00	\$	-
117 - Main Dunstable Elementary	2120 GUIDANCE SERVICES	51100 - Wages Full Time	\$	84,967.00	\$	87,516.00
117 - Main Dunstable Elementary	2120 GUIDANCE SERVICES	51600 - Longevity	\$	1,294.00	\$	1,294.00
117 - Main Dunstable Elementary	2120 GUIDANCE SERVICES	61135 - Educational Supplies	\$	200.00	\$	300.00
	2120 GUIDANCE SERVICES Total		\$	86,461.00	\$	89,110.00
117 - Main Dunstable Elementary	2130 HEALTH SERVICES	51100 - Wages Full Time	\$	72,227.00	\$	74,213.00
117 - Main Dunstable Elementary	2130 HEALTH SERVICES	61142 - Medical Supplies	\$	1,000.00	\$	800.00
	2130 HEALTH SERVICES Total		\$	73,227.00	\$	75,013.00
117 - Main Dunstable Elementary	2220 EDUCATIONAL MEDIA SERVICES	51100 - Wages Full Time	\$	62,923.00	\$	64,591.00
117 - Main Dunstable Elementary	2220 EDUCATIONAL MEDIA SERVICES	51600 - Longevity	\$	-	\$	-
117 - Main Dunstable Elementary	2220 EDUCATIONAL MEDIA SERVICES	61135 - Educational Supplies	\$	200.00	\$	200.00

117 - Main Dunstable Elementary	2220 EDUCATIONAL MEDIA SERVICES	61814 - Media	\$	2,000.00	\$	2,000.00
117 - Main Dunstable Elementary	2220 EDUCATIONAL MEDIA SERVICES	61821 - Periodicals	\$	-	\$	-
	2220 EDUCATIONAL MEDIA SERVICES Total		\$	65,123.00	\$	66,791.00
117 - Main Dunstable Elementary	2225 TECHNOLOGY INSTRUCTION	51100 - Wages Full Time	\$	23,629.21	\$	25,312.25
	2225 TECHNOLOGY INSTRUCTION Total		\$	23,629.21	\$	25,312.25
117 - Main Dunstable Elementary	2410 OFFICE OF THE PRINCIPAL	51100 - Wages Full Time	\$	264,975.40	\$	278,674.00
117 - Main Dunstable Elementary	2410 OFFICE OF THE PRINCIPAL	51300 - Overtime	\$	-	\$	-
117 - Main Dunstable Elementary	2410 OFFICE OF THE PRINCIPAL	51600 - Longevity	\$	1,075.00	\$	1,075.00
117 - Main Dunstable Elementary	2410 OFFICE OF THE PRINCIPAL	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
117 - Main Dunstable Elementary	2410 OFFICE OF THE PRINCIPAL	55118 - Telephone-Cellular	\$	960.00	\$	-
117 - Main Dunstable Elementary	2410 OFFICE OF THE PRINCIPAL	61100 - Office Supplies	\$	2,500.00	\$	2,500.00
	2410 OFFICE OF THE PRINCIPAL Total		\$	269,510.40	\$	282,249.00
117 - Main Dunstable Elementary	2620 MAINTENANCE	51100 - Wages Full Time	\$	135,595.20	\$	135,595.20
117 - Main Dunstable Elementary	2620 MAINTENANCE	51300 - Overtime	\$	7,046.98	\$	7,399.33
117 - Main Dunstable Elementary	2620 MAINTENANCE	51600 - Longevity	\$	750.00	\$	-
117 - Main Dunstable Elementary	2620 MAINTENANCE	51750 - Retirement & Separation Pay	\$	-	\$	-
117 - Main Dunstable Elementary	2620 MAINTENANCE	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
	2620 MAINTENANCE Total		\$	143,392.18	\$	142,994.53
118 - Mt Pleasant Elementary	1102 ART	51100 - Wages Full Time	\$	87,516.00	\$	51,368.00
118 - Mt Pleasant Elementary	1102 ART	61135 - Educational Supplies	\$	1,020.00	\$	1,020.00
	1102 ART Total		\$	88,536.00	\$	52,388.00
118 - Mt Pleasant Elementary	1108 PHYSICAL EDUCATION	51100 - Wages Full Time	\$	67,028.00	\$	55,043.20
118 - Mt Pleasant Elementary	1108 PHYSICAL EDUCATION	61135 - Educational Supplies	\$	350.00	\$	350.00
	1108 PHYSICAL EDUCATION Total		\$	67,378.00	\$	55,393.20
118 - Mt Pleasant Elementary	1112 MUSIC	51100 - Wages Full Time	\$	63,504.00	\$	65,408.80
118 - Mt Pleasant Elementary	1112 MUSIC	51600 - Longevity	\$	1,035.20	\$	1,035.20
118 - Mt Pleasant Elementary	1112 MUSIC	61135 - Educational Supplies	\$	250.00	\$	250.00
	1112 MUSIC Total		\$	64,789.20	\$	66,694.00
118 - Mt Pleasant Elementary	1117 KINDERGARTEN	51100 - Wages Full Time	\$	250,489.60	\$	186,309.00
118 - Mt Pleasant Elementary	1117 KINDERGARTEN	51600 - Longevity	\$	1,294.00	\$	1,294.00
118 - Mt Pleasant Elementary	1117 KINDERGARTEN	51700 - Stipends	\$	-	\$	-
118 - Mt Pleasant Elementary	1117 KINDERGARTEN	51900 - Salary Adjustments	\$	-	\$	-
	1117 KINDERGARTEN Total		\$	251,783.60	\$	187,603.00
118 - Mt Pleasant Elementary	1119 GENERAL ELEMENTARY ED GR 1	51100 - Wages Full Time	\$	208,908.00	\$	216,741.00
118 - Mt Pleasant Elementary	1119 GENERAL ELEMENTARY ED GR 1	51600 - Longevity	\$	1,688.00	\$	1,688.00
	1119 GENERAL ELEMENTARY ED GR 1 Total		\$	210,596.00	\$	218,429.00
118 - Mt Pleasant Elementary	1120 GENERAL ELEMENTARY ED GR 2	51100 - Wages Full Time	\$	235,230.00	\$	161,346.00
118 - Mt Pleasant Elementary	1120 GENERAL ELEMENTARY ED GR 2	51600 - Longevity	\$	2,250.00	\$	1,969.00
	1120 GENERAL ELEMENTARY ED GR 2 Total		\$	237,480.00	\$	163,315.00
118 - Mt Pleasant Elementary	1121 GENERAL ELEMENTARY ED GR 3	51100 - Wages Full Time	\$	212,219.00	\$	145,895.00
118 - Mt Pleasant Elementary	1121 GENERAL ELEMENTARY ED GR 3	51600 - Longevity	\$	1,688.00	\$	1,688.00
	1121 GENERAL ELEMENTARY ED GR 3 Total		\$	213,907.00	\$	147,583.00
118 - Mt Pleasant Elementary	1122 GENERAL ELEMENTARY ED GR 4	51100 - Wages Full Time	\$	165,309.00	\$	216,258.00
118 - Mt Pleasant Elementary	1122 GENERAL ELEMENTARY ED GR 4	51600 - Longevity	\$	-	\$	-
	1122 GENERAL ELEMENTARY ED GR 4 Total		\$	165,309.00	\$	216,258.00
118 - Mt Pleasant Elementary	1124 GENERAL ELEMENTARY ED GR 5	51100 - Wages Full Time	\$	158,980.00	\$	118,762.00
118 - Mt Pleasant Elementary	1124 GENERAL ELEMENTARY ED GR 5	51600 - Longevity	\$	-	\$	-
	1124 GENERAL ELEMENTARY ED GR 5 Total		\$	158,980.00	\$	118,762.00
118 - Mt Pleasant Elementary	1128 READING	51100 - Wages Full Time	\$	80,888.00	\$	83,112.00
118 - Mt Pleasant Elementary	1128 READING	51600 - Longevity	\$	1,294.00	\$	1,294.00
	1128 READING Total		\$	82,182.00	\$	84,406.00

118 - Mt Pleasant Elementary	1129 MONITORS	51200 - Wages Part Time	\$	24,228.00	\$	16,724.36
	1129 MONITORS Total		\$	24,228.00	\$	16,724.36
118 - Mt Pleasant Elementary	1160 SHARED INSTR	51412 - Wages Per Diem	\$	-	\$	-
118 - Mt Pleasant Elementary	1160 SHARED INSTR	54450 - Office Equip Repairs & Maintenance	\$	400.00	\$	400.00
118 - Mt Pleasant Elementary	1160 SHARED INSTR	55400 - Conferences And Seminars	\$	-	\$	-
118 - Mt Pleasant Elementary	1160 SHARED INSTR	55600 - Printing	\$	300.00	\$	300.00
118 - Mt Pleasant Elementary	1160 SHARED INSTR	55607 - Postage & Delivery	\$	800.00	\$	800.00
118 - Mt Pleasant Elementary	1160 SHARED INSTR	61100 - Office Supplies	\$	5,000.00	\$	5,000.00
118 - Mt Pleasant Elementary	1160 SHARED INSTR	61135 - Educational Supplies	\$	11,816.00	\$	11,816.00
118 - Mt Pleasant Elementary	1160 SHARED INSTR	71221 - Computer Equipment	\$	1,000.00	\$	1,000.00
118 - Mt Pleasant Elementary	1160 SHARED INSTR	71228 - Computer Software	\$	-	\$	-
118 - Mt Pleasant Elementary	1160 SHARED INSTR	71800 - Furniture & Fixtures	\$	1,500.00	\$	1,500.00
	1160 SHARED INSTR Total		\$	20,816.00	\$	20,816.00
118 - Mt Pleasant Elementary	1210 SPECIAL EDUCATION	51100 - Wages Full Time	\$	329,715.32	\$	224,362.80
118 - Mt Pleasant Elementary	1210 SPECIAL EDUCATION	51300 - Overtime	\$	-	\$	-
118 - Mt Pleasant Elementary	1210 SPECIAL EDUCATION	51412 - Wages Per Diem	\$	-	\$	-
118 - Mt Pleasant Elementary	1210 SPECIAL EDUCATION	51600 - Longevity	\$	2,000.00	\$	2,000.00
118 - Mt Pleasant Elementary	1210 SPECIAL EDUCATION	51700 - Stipends	\$	-	\$	-
118 - Mt Pleasant Elementary	1210 SPECIAL EDUCATION	51750 - Retirement & Separation Pay	\$	-	\$	-
118 - Mt Pleasant Elementary	1210 SPECIAL EDUCATION	51900 - Salary Adjustments	\$	-	\$	-
118 - Mt Pleasant Elementary	1210 SPECIAL EDUCATION	61135 - Educational Supplies	\$	750.00	\$	750.00
118 - Mt Pleasant Elementary	1210 SPECIAL EDUCATION	61249 - Testing Materials	\$	-	\$	300.00
	1210 SPECIAL EDUCATION Total		\$	332,465.32	\$	227,412.80
118 - Mt Pleasant Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51100 - Wages Full Time	\$	22,042.80	\$	24,745.50
118 - Mt Pleasant Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51600 - Longevity	\$	-	\$	-
118 - Mt Pleasant Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51700 - Stipends	\$	-	\$	-
118 - Mt Pleasant Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51900 - Salary Adjustments	\$	-	\$	-
	1215 DISTRICT-WIDE SPED PROGRAMS Total		\$	22,042.80	\$	24,745.50
118 - Mt Pleasant Elementary	1220 PRESCHOOL SPECIAL ED	51100 - Wages Full Time	\$	-	\$	-
118 - Mt Pleasant Elementary	1220 PRESCHOOL SPECIAL ED	51200 - Wages Part Time	\$	-	\$	-
118 - Mt Pleasant Elementary	1220 PRESCHOOL SPECIAL ED	51700 - Stipends	\$	-	\$	-
118 - Mt Pleasant Elementary	1220 PRESCHOOL SPECIAL ED	51900 - Salary Adjustments	\$	-	\$	-
	1220 PRESCHOOL SPECIAL ED Total		\$	-	\$	-
118 - Mt Pleasant Elementary	1260 E S L	51100 - Wages Full Time	\$	237,042.20	\$	153,942.20
118 - Mt Pleasant Elementary	1260 E S L	51600 - Longevity	\$	1,688.00	\$	-
118 - Mt Pleasant Elementary	1260 E S L	51700 - Stipends	\$	-	\$	-
118 - Mt Pleasant Elementary	1260 E S L	51900 - Salary Adjustments	\$	-	\$	-
118 - Mt Pleasant Elementary	1260 E S L	61135 - Educational Supplies	\$	500.00	\$	500.00
	1260 E S L Total		\$	239,230.20	\$	154,442.20
118 - Mt Pleasant Elementary	2119 ALTERNATIVE EDUCATION	51100 - Wages Full Time	\$	-	\$	-
118 - Mt Pleasant Elementary	2119 ALTERNATIVE EDUCATION	51900 - Salary Adjustments	\$	-	\$	-
	2119 ALTERNATIVE EDUCATION Total		\$	-	\$	-
118 - Mt Pleasant Elementary	2120 GUIDANCE SERVICES	51100 - Wages Full Time	\$	87,516.00	\$	87,516.00
118 - Mt Pleasant Elementary	2120 GUIDANCE SERVICES	51600 - Longevity	\$	1,294.00	\$	1,688.00
118 - Mt Pleasant Elementary	2120 GUIDANCE SERVICES	61135 - Educational Supplies	\$	100.00	\$	100.00
	2120 GUIDANCE SERVICES Total		\$	88,910.00	\$	89,304.00
118 - Mt Pleasant Elementary	2130 HEALTH SERVICES	51100 - Wages Full Time	\$	64,800.00	\$	69,142.00
118 - Mt Pleasant Elementary	2130 HEALTH SERVICES	51600 - Longevity	\$	-	\$	281.00
118 - Mt Pleasant Elementary	2130 HEALTH SERVICES	61142 - Medical Supplies	\$	950.00	\$	950.00
	2130 HEALTH SERVICES Total		\$	65,750.00	\$	70,373.00
118 - Mt Pleasant Elementary	2140 PSYCHOLOGY SERVICES	61135 - Educational Supplies	\$	75.00	\$	75.00

	2140 PSYCHOLOGY SERVICES Total		\$	75.00	\$	75.00
118 - Mt Pleasant Elementary	2150 SPEECH & HEARING	61135 - Educational Supplies	\$	100.00	\$	100.00
	2150 SPEECH & HEARING Total		\$	100.00	\$	100.00
118 - Mt Pleasant Elementary	2220 EDUCATIONAL MEDIA SERVICES	51100 - Wages Full Time	\$	56,783.00	\$	58,231.00
118 - Mt Pleasant Elementary	2220 EDUCATIONAL MEDIA SERVICES	61135 - Educational Supplies	\$	300.00	\$	300.00
118 - Mt Pleasant Elementary	2220 EDUCATIONAL MEDIA SERVICES	61814 - Media	\$	2,000.00	\$	2,000.00
	2220 EDUCATIONAL MEDIA SERVICES Total		\$	59,083.00	\$	60,531.00
118 - Mt Pleasant Elementary	2225 TECHNOLOGY INSTRUCTION	51100 - Wages Full Time	\$	-	\$	-
	2225 TECHNOLOGY INSTRUCTION Total		\$	-	\$	-
118 - Mt Pleasant Elementary	2410 OFFICE OF THE PRINCIPAL	51100 - Wages Full Time	\$	265,192.00	\$	274,884.00
118 - Mt Pleasant Elementary	2410 OFFICE OF THE PRINCIPAL	51300 - Overtime	\$	-	\$	-
118 - Mt Pleasant Elementary	2410 OFFICE OF THE PRINCIPAL	51600 - Longevity	\$	3,010.00	\$	1,505.00
118 - Mt Pleasant Elementary	2410 OFFICE OF THE PRINCIPAL	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
118 - Mt Pleasant Elementary	2410 OFFICE OF THE PRINCIPAL	55118 - Telephone-Cellular	\$	960.00	\$	960.00
118 - Mt Pleasant Elementary	2410 OFFICE OF THE PRINCIPAL	55200 - Dues And Memberships	\$	-	\$	-
118 - Mt Pleasant Elementary	2410 OFFICE OF THE PRINCIPAL	61100 - Office Supplies	\$	600.00	\$	600.00
118 - Mt Pleasant Elementary	2410 OFFICE OF THE PRINCIPAL	61875 - Books	\$	-	\$	-
	2410 OFFICE OF THE PRINCIPAL Total		\$	269,762.00	\$	277,949.00
118 - Mt Pleasant Elementary	2620 MAINTENANCE	51100 - Wages Full Time	\$	135,595.20	\$	135,595.20
118 - Mt Pleasant Elementary	2620 MAINTENANCE	51300 - Overtime	\$	4,697.99	\$	4,932.89
118 - Mt Pleasant Elementary	2620 MAINTENANCE	51600 - Longevity	\$	1,000.00	\$	1,250.00
118 - Mt Pleasant Elementary	2620 MAINTENANCE	51750 - Retirement & Separation Pay	\$	-	\$	-
118 - Mt Pleasant Elementary	2620 MAINTENANCE	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
	2620 MAINTENANCE Total		\$	141,293.19	\$	141,778.09
119 - New Searles Elementary	1102 ART	51100 - Wages Full Time	\$	84,967.00	\$	87,516.00
119 - New Searles Elementary	1102 ART	51750 - Retirement & Separation Pay	\$	-	\$	-
119 - New Searles Elementary	1102 ART	61135 - Educational Supplies	\$	800.00	\$	900.00
	1102 ART Total		\$	85,767.00	\$	88,416.00
119 - New Searles Elementary	1108 PHYSICAL EDUCATION	51100 - Wages Full Time	\$	94,148.80	\$	45,305.00
119 - New Searles Elementary	1108 PHYSICAL EDUCATION	51600 - Longevity	\$	337.20	\$	-
119 - New Searles Elementary	1108 PHYSICAL EDUCATION	61135 - Educational Supplies	\$	200.00	\$	300.00
	1108 PHYSICAL EDUCATION Total		\$	94,686.00	\$	45,605.00
119 - New Searles Elementary	1112 MUSIC	51100 - Wages Full Time	\$	36,244.00	\$	37,150.40
119 - New Searles Elementary	1112 MUSIC	51600 - Longevity	\$	-	\$	-
119 - New Searles Elementary	1112 MUSIC	61135 - Educational Supplies	\$	200.00	\$	300.00
	1112 MUSIC Total		\$	36,444.00	\$	37,450.40
119 - New Searles Elementary	1117 KINDERGARTEN	51100 - Wages Full Time	\$	205,333.90	\$	166,647.80
119 - New Searles Elementary	1117 KINDERGARTEN	51600 - Longevity	\$	1,000.00	\$	1,000.00
119 - New Searles Elementary	1117 KINDERGARTEN	51700 - Stipends	\$	-	\$	-
119 - New Searles Elementary	1117 KINDERGARTEN	51900 - Salary Adjustments	\$	-	\$	-
119 - New Searles Elementary	1117 KINDERGARTEN	61135 - Educational Supplies	\$	300.00	\$	1,400.00
	1117 KINDERGARTEN Total		\$	206,633.90	\$	169,047.80
119 - New Searles Elementary	1119 GENERAL ELEMENTARY ED GR 1	51100 - Wages Full Time	\$	105,269.00	\$	184,679.00
119 - New Searles Elementary	1119 GENERAL ELEMENTARY ED GR 1	51600 - Longevity	\$	-	\$	-
119 - New Searles Elementary	1119 GENERAL ELEMENTARY ED GR 1	61135 - Educational Supplies	\$	300.00	\$	400.00
	1119 GENERAL ELEMENTARY ED GR 1 Total		\$	105,569.00	\$	185,079.00
119 - New Searles Elementary	1120 GENERAL ELEMENTARY ED GR 2	51100 - Wages Full Time	\$	177,648.00	\$	128,694.00
119 - New Searles Elementary	1120 GENERAL ELEMENTARY ED GR 2	51600 - Longevity	\$	1,688.00	\$	1,688.00
119 - New Searles Elementary	1120 GENERAL ELEMENTARY ED GR 2	61135 - Educational Supplies	\$	300.00	\$	600.00
	1120 GENERAL ELEMENTARY ED GR 2 Total		\$	179,636.00	\$	130,982.00
119 - New Searles Elementary	1121 GENERAL ELEMENTARY ED GR 3	51100 - Wages Full Time	\$	226,097.00	\$	159,041.00

119 - New Searles Elementary	1121 GENERAL ELEMENTARY ED GR 3	51600 - Longevity	\$	1,969.00	\$	2,982.00
119 - New Searles Elementary	1121 GENERAL ELEMENTARY ED GR 3	51750 - Retirement & Separation Pay	\$	-	\$	-
119 - New Searles Elementary	1121 GENERAL ELEMENTARY ED GR 3	61135 - Educational Supplies	\$	450.00	\$	400.00
	1121 GENERAL ELEMENTARY ED GR 3 Total		\$	228,516.00	\$	162,423.00
119 - New Searles Elementary	1122 GENERAL ELEMENTARY ED GR 4	51100 - Wages Full Time	\$	138,884.00	\$	140,168.00
119 - New Searles Elementary	1122 GENERAL ELEMENTARY ED GR 4	51600 - Longevity	\$	1,688.00	\$	1,688.00
119 - New Searles Elementary	1122 GENERAL ELEMENTARY ED GR 4	61135 - Educational Supplies	\$	300.00	\$	400.00
	1122 GENERAL ELEMENTARY ED GR 4 Total		\$	140,872.00	\$	142,256.00
119 - New Searles Elementary	1124 GENERAL ELEMENTARY ED GR 5	51100 - Wages Full Time	\$	171,730.00	\$	125,160.00
119 - New Searles Elementary	1124 GENERAL ELEMENTARY ED GR 5	51600 - Longevity	\$	3,376.00	\$	-
119 - New Searles Elementary	1124 GENERAL ELEMENTARY ED GR 5	61135 - Educational Supplies	\$	300.00	\$	400.00
	1124 GENERAL ELEMENTARY ED GR 5 Total		\$	175,406.00	\$	125,560.00
119 - New Searles Elementary	1128 READING	51100 - Wages Full Time	\$	85,094.80	\$	81,956.00
119 - New Searles Elementary	1128 READING	51600 - Longevity	\$	-	\$	1,688.00
119 - New Searles Elementary	1128 READING	61135 - Educational Supplies	\$	50.00	\$	100.00
119 - New Searles Elementary	1128 READING	61875 - Books	\$	400.00	\$	400.00
	1128 READING Total		\$	85,544.80	\$	84,144.00
119 - New Searles Elementary	1129 MONITORS	51200 - Wages Part Time	\$	21,805.20	\$	17,301.06
	1129 MONITORS Total		\$	21,805.20	\$	17,301.06
119 - New Searles Elementary	1160 SHARED INSTR	51100 - Wages Full Time	\$	-	\$	78,723.01
119 - New Searles Elementary	1160 SHARED INSTR	51412 - Wages Per Diem	\$	-	\$	-
119 - New Searles Elementary	1160 SHARED INSTR	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
119 - New Searles Elementary	1160 SHARED INSTR	54450 - Office Equip Repairs & Maintenance	\$	400.00	\$	400.00
119 - New Searles Elementary	1160 SHARED INSTR	55400 - Conferences And Seminars	\$	300.00	\$	300.00
119 - New Searles Elementary	1160 SHARED INSTR	55600 - Printing	\$	500.00	\$	500.00
119 - New Searles Elementary	1160 SHARED INSTR	55607 - Postage & Delivery	\$	400.00	\$	400.00
119 - New Searles Elementary	1160 SHARED INSTR	61100 - Office Supplies	\$	3,000.00	\$	5,000.00
119 - New Searles Elementary	1160 SHARED INSTR	61135 - Educational Supplies	\$	13,957.00	\$	5,000.00
119 - New Searles Elementary	1160 SHARED INSTR	61807 - Publications	\$	100.00	\$	420.00
119 - New Searles Elementary	1160 SHARED INSTR	61875 - Books	\$	-	\$	500.00
119 - New Searles Elementary	1160 SHARED INSTR	71221 - Computer Equipment	\$	1,000.00	\$	250.00
119 - New Searles Elementary	1160 SHARED INSTR	71800 - Furniture & Fixtures	\$	1,500.00	\$	6,356.00
	1160 SHARED INSTR Total		\$	21,157.00	\$	97,849.01
119 - New Searles Elementary	1210 SPECIAL EDUCATION	51100 - Wages Full Time	\$	315,502.00	\$	459,053.80
119 - New Searles Elementary	1210 SPECIAL EDUCATION	51412 - Wages Per Diem	\$	-	\$	-
119 - New Searles Elementary	1210 SPECIAL EDUCATION	51600 - Longevity	\$	7,794.00	\$	8,075.00
119 - New Searles Elementary	1210 SPECIAL EDUCATION	51700 - Stipends	\$	-	\$	-
119 - New Searles Elementary	1210 SPECIAL EDUCATION	51900 - Salary Adjustments	\$	-	\$	-
119 - New Searles Elementary	1210 SPECIAL EDUCATION	61135 - Educational Supplies	\$	200.00	\$	400.00
119 - New Searles Elementary	1210 SPECIAL EDUCATION	61249 - Testing Materials	\$	150.00	\$	250.00
	1210 SPECIAL EDUCATION Total		\$	323,646.00	\$	467,778.80
119 - New Searles Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51100 - Wages Full Time	\$	368,231.16	\$	424,875.36
119 - New Searles Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51200 - Wages Part Time	\$	-	\$	-
119 - New Searles Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51600 - Longevity	\$	2,250.00	\$	2,500.00
119 - New Searles Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51700 - Stipends	\$	-	\$	-
119 - New Searles Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51900 - Salary Adjustments	\$	-	\$	-
119 - New Searles Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	61135 - Educational Supplies	\$	900.00	\$	1,000.00
	1215 DISTRICT-WIDE SPED PROGRAMS Total		\$	371,381.16	\$	428,375.36
119 - New Searles Elementary	1220 PRESCHOOL SPECIAL ED	51100 - Wages Full Time	\$	14,636.16	\$	15,370.56
119 - New Searles Elementary	1220 PRESCHOOL SPECIAL ED	51200 - Wages Part Time	\$	36,852.84	\$	18,800.64
119 - New Searles Elementary	1220 PRESCHOOL SPECIAL ED	51600 - Longevity	\$	-	\$	-

119 - New Searles Elementary	1220 PRESCHOOL SPECIAL ED	51700 - Stipends	\$	-	\$	-
119 - New Searles Elementary	1220 PRESCHOOL SPECIAL ED	51900 - Salary Adjustments	\$	-	\$	-
119 - New Searles Elementary	1220 PRESCHOOL SPECIAL ED	61135 - Educational Supplies	\$	150.00	\$	200.00
	1220 PRESCHOOL SPECIAL ED Total		\$	51,639.00	\$	34,371.20
119 - New Searles Elementary	2120 GUIDANCE SERVICES	51100 - Wages Full Time	\$	90,819.00	\$	90,819.00
119 - New Searles Elementary	2120 GUIDANCE SERVICES	51600 - Longevity	\$	-	\$	-
119 - New Searles Elementary	2120 GUIDANCE SERVICES	61135 - Educational Supplies	\$	100.00	\$	200.00
	2120 GUIDANCE SERVICES Total		\$	90,919.00	\$	91,019.00
119 - New Searles Elementary	2130 HEALTH SERVICES	51100 - Wages Full Time	\$	81,095.00	\$	81,095.00
119 - New Searles Elementary	2130 HEALTH SERVICES	51600 - Longevity	\$	1,294.00	\$	1,688.00
119 - New Searles Elementary	2130 HEALTH SERVICES	61142 - Medical Supplies	\$	700.00	\$	800.00
	2130 HEALTH SERVICES Total		\$	83,089.00	\$	83,583.00
119 - New Searles Elementary	2150 SPEECH & HEARING	51100 - Wages Full Time	\$	80,883.50	\$	119,432.00
119 - New Searles Elementary	2150 SPEECH & HEARING	51600 - Longevity	\$	-	\$	1,688.00
119 - New Searles Elementary	2150 SPEECH & HEARING	61135 - Educational Supplies	\$	-	\$	-
	2150 SPEECH & HEARING Total		\$	80,883.50	\$	121,120.00
119 - New Searles Elementary	2220 EDUCATIONAL MEDIA SERVICES	51100 - Wages Full Time	\$	84,967.00	\$	87,516.00
119 - New Searles Elementary	2220 EDUCATIONAL MEDIA SERVICES	51600 - Longevity	\$	1,294.00	\$	1,294.00
119 - New Searles Elementary	2220 EDUCATIONAL MEDIA SERVICES	61135 - Educational Supplies	\$	200.00	\$	200.00
119 - New Searles Elementary	2220 EDUCATIONAL MEDIA SERVICES	61814 - Media	\$	1,500.00	\$	1,500.00
119 - New Searles Elementary	2220 EDUCATIONAL MEDIA SERVICES	61821 - Periodicals	\$	150.00	\$	100.00
	2220 EDUCATIONAL MEDIA SERVICES Total		\$	88,111.00	\$	90,610.00
119 - New Searles Elementary	2225 TECHNOLOGY INSTRUCTION	51100 - Wages Full Time	\$	20,196.00	\$	20,902.86
	2225 TECHNOLOGY INSTRUCTION Total		\$	20,196.00	\$	20,902.86
119 - New Searles Elementary	2410 OFFICE OF THE PRINCIPAL	51100 - Wages Full Time	\$	279,343.00	\$	265,132.00
119 - New Searles Elementary	2410 OFFICE OF THE PRINCIPAL	51300 - Overtime	\$	-	\$	-
119 - New Searles Elementary	2410 OFFICE OF THE PRINCIPAL	51412 - Wages Per Diem	\$	-	\$	-
119 - New Searles Elementary	2410 OFFICE OF THE PRINCIPAL	51600 - Longevity	\$	1,505.00	\$	-
119 - New Searles Elementary	2410 OFFICE OF THE PRINCIPAL	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
119 - New Searles Elementary	2410 OFFICE OF THE PRINCIPAL	55118 - Telephone-Cellular	\$	960.00	\$	960.00
119 - New Searles Elementary	2410 OFFICE OF THE PRINCIPAL	61100 - Office Supplies	\$	-	\$	1,000.00
	2410 OFFICE OF THE PRINCIPAL Total		\$	281,808.00	\$	267,092.00
119 - New Searles Elementary	2620 MAINTENANCE	51100 - Wages Full Time	\$	135,595.20	\$	135,595.20
119 - New Searles Elementary	2620 MAINTENANCE	51300 - Overtime	\$	5,285.23	\$	5,549.50
119 - New Searles Elementary	2620 MAINTENANCE	51600 - Longevity	\$	750.00	\$	750.00
119 - New Searles Elementary	2620 MAINTENANCE	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
119 - New Searles Elementary	2620 MAINTENANCE	61599 - Grounds Maintenance Supplies	\$	-	\$	-
	2620 MAINTENANCE Total		\$	141,630.43	\$	141,894.70
120 - Sunset Heights Elementary	1102 ART	51100 - Wages Full Time	\$	76,440.00	\$	78,733.00
120 - Sunset Heights Elementary	1102 ART	51600 - Longevity	\$	1,294.00	\$	1,294.00
120 - Sunset Heights Elementary	1102 ART	61135 - Educational Supplies	\$	1,200.00	\$	1,099.91
	1102 ART Total		\$	78,934.00	\$	81,126.91
120 - Sunset Heights Elementary	1108 PHYSICAL EDUCATION	51100 - Wages Full Time	\$	82,493.00	\$	88,174.00
120 - Sunset Heights Elementary	1108 PHYSICAL EDUCATION	51600 - Longevity	\$	1,294.00	\$	1,294.00
120 - Sunset Heights Elementary	1108 PHYSICAL EDUCATION	61135 - Educational Supplies	\$	600.00	\$	549.95
	1108 PHYSICAL EDUCATION Total		\$	84,387.00	\$	90,017.95
120 - Sunset Heights Elementary	1112 MUSIC	51100 - Wages Full Time	\$	56,783.00	\$	58,231.00
120 - Sunset Heights Elementary	1112 MUSIC	61135 - Educational Supplies	\$	700.00	\$	641.61
	1112 MUSIC Total		\$	57,483.00	\$	58,872.61
120 - Sunset Heights Elementary	1117 KINDERGARTEN	51100 - Wages Full Time	\$	245,887.30	\$	249,154.40
120 - Sunset Heights Elementary	1117 KINDERGARTEN	51600 - Longevity	\$	3,188.00	\$	3,188.00

120 - Sunset Heights Elementary	1117 KINDERGARTEN	51700 - Stipends	\$	-	\$	-
120 - Sunset Heights Elementary	1117 KINDERGARTEN	51900 - Salary Adjustments	\$	-	\$	-
120 - Sunset Heights Elementary	1117 KINDERGARTEN	61135 - Educational Supplies	\$	900.00	\$	824.93
1117 KINDERGARTEN Total			\$	249,975.30	\$	253,167.33
120 - Sunset Heights Elementary	1119 GENERAL ELEMENTARY ED GR 1	51100 - Wages Full Time	\$	278,040.00	\$	220,166.00
120 - Sunset Heights Elementary	1119 GENERAL ELEMENTARY ED GR 1	51600 - Longevity	\$	1,688.00	\$	1,969.00
120 - Sunset Heights Elementary	1119 GENERAL ELEMENTARY ED GR 1	61135 - Educational Supplies	\$	1,200.00	\$	1,099.91
1119 GENERAL ELEMENTARY ED GR 1 Total			\$	280,928.00	\$	223,234.91
120 - Sunset Heights Elementary	1120 GENERAL ELEMENTARY ED GR 2	51100 - Wages Full Time	\$	219,251.00	\$	200,230.00
120 - Sunset Heights Elementary	1120 GENERAL ELEMENTARY ED GR 2	51600 - Longevity	\$	1,575.00	\$	1,575.00
120 - Sunset Heights Elementary	1120 GENERAL ELEMENTARY ED GR 2	61135 - Educational Supplies	\$	1,200.00	\$	1,099.91
1120 GENERAL ELEMENTARY ED GR 2 Total			\$	222,026.00	\$	202,904.91
120 - Sunset Heights Elementary	1121 GENERAL ELEMENTARY ED GR 3	51100 - Wages Full Time	\$	164,748.00	\$	168,987.00
120 - Sunset Heights Elementary	1121 GENERAL ELEMENTARY ED GR 3	51600 - Longevity	\$	-	\$	-
120 - Sunset Heights Elementary	1121 GENERAL ELEMENTARY ED GR 3	61135 - Educational Supplies	\$	1,200.00	\$	1,099.91
1121 GENERAL ELEMENTARY ED GR 3 Total			\$	165,948.00	\$	170,086.91
120 - Sunset Heights Elementary	1122 GENERAL ELEMENTARY ED GR 4	51100 - Wages Full Time	\$	195,503.00	\$	198,311.00
120 - Sunset Heights Elementary	1122 GENERAL ELEMENTARY ED GR 4	51600 - Longevity	\$	1,688.00	\$	1,688.00
120 - Sunset Heights Elementary	1122 GENERAL ELEMENTARY ED GR 4	61135 - Educational Supplies	\$	1,200.00	\$	1,099.91
1122 GENERAL ELEMENTARY ED GR 4 Total			\$	198,391.00	\$	201,098.91
120 - Sunset Heights Elementary	1124 GENERAL ELEMENTARY ED GR 5	51100 - Wages Full Time	\$	237,037.00	\$	241,287.00
120 - Sunset Heights Elementary	1124 GENERAL ELEMENTARY ED GR 5	51600 - Longevity	\$	281.00	\$	281.00
120 - Sunset Heights Elementary	1124 GENERAL ELEMENTARY ED GR 5	61135 - Educational Supplies	\$	1,200.00	\$	1,099.91
1124 GENERAL ELEMENTARY ED GR 5 Total			\$	238,518.00	\$	242,667.91
120 - Sunset Heights Elementary	1128 READING	51100 - Wages Full Time	\$	-	\$	68,059.00
120 - Sunset Heights Elementary	1128 READING	51200 - Wages Part Time	\$	81,095.00	\$	48,657.00
120 - Sunset Heights Elementary	1128 READING	51600 - Longevity	\$	-	\$	281.00
120 - Sunset Heights Elementary	1128 READING	61135 - Educational Supplies	\$	200.00	\$	183.32
120 - Sunset Heights Elementary	1128 READING	61875 - Books	\$	3,000.00	\$	2,749.76
1128 READING Total			\$	84,295.00	\$	119,930.08
120 - Sunset Heights Elementary	1129 MONITORS	51200 - Wages Part Time	\$	27,256.50	\$	18,021.94
1129 MONITORS Total			\$	27,256.50	\$	18,021.94
120 - Sunset Heights Elementary	1160 SHARED INSTR	51412 - Wages Per Diem	\$	-	\$	-
120 - Sunset Heights Elementary	1160 SHARED INSTR	54450 - Office Equip Repairs & Maintenance	\$	638.00	\$	584.78
120 - Sunset Heights Elementary	1160 SHARED INSTR	55400 - Conferences And Seminars	\$	200.00	\$	183.32
120 - Sunset Heights Elementary	1160 SHARED INSTR	55600 - Printing	\$	150.00	\$	137.49
120 - Sunset Heights Elementary	1160 SHARED INSTR	55607 - Postage & Delivery	\$	500.00	\$	458.29
120 - Sunset Heights Elementary	1160 SHARED INSTR	61100 - Office Supplies	\$	7,000.00	\$	6,416.11
120 - Sunset Heights Elementary	1160 SHARED INSTR	61135 - Educational Supplies	\$	4,500.00	\$	4,124.64
120 - Sunset Heights Elementary	1160 SHARED INSTR	61650 - Copier Supplies	\$	450.00	\$	412.46
120 - Sunset Heights Elementary	1160 SHARED INSTR	71221 - Computer Equipment	\$	2,000.00	\$	1,833.18
120 - Sunset Heights Elementary	1160 SHARED INSTR	71999 - Miscellaneous Equipment	\$	3,700.00	\$	3,391.37
1160 SHARED INSTR Total			\$	19,138.00	\$	17,541.65
120 - Sunset Heights Elementary	1210 SPECIAL EDUCATION	51100 - Wages Full Time	\$	410,020.80	\$	400,690.67
120 - Sunset Heights Elementary	1210 SPECIAL EDUCATION	51200 - Wages Part Time	\$	-	\$	-
120 - Sunset Heights Elementary	1210 SPECIAL EDUCATION	51300 - Overtime	\$	-	\$	-
120 - Sunset Heights Elementary	1210 SPECIAL EDUCATION	51412 - Wages Per Diem	\$	-	\$	-
120 - Sunset Heights Elementary	1210 SPECIAL EDUCATION	51600 - Longevity	\$	4,250.00	\$	4,750.00
120 - Sunset Heights Elementary	1210 SPECIAL EDUCATION	51700 - Stipends	\$	-	\$	-
120 - Sunset Heights Elementary	1210 SPECIAL EDUCATION	51900 - Salary Adjustments	\$	-	\$	-
120 - Sunset Heights Elementary	1210 SPECIAL EDUCATION	61135 - Educational Supplies	\$	750.00	\$	687.44

120 - Sunset Heights Elementary	1210 SPECIAL EDUCATION	61249 - Testing Materials	\$	600.00	\$	549.95
	1210 SPECIAL EDUCATION Total		\$	415,620.80	\$	406,678.06
120 - Sunset Heights Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51100 - Wages Full Time	\$	514,578.94	\$	492,519.12
120 - Sunset Heights Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51600 - Longevity	\$	3,500.00	\$	2,500.00
120 - Sunset Heights Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51700 - Stipends	\$	-	\$	-
120 - Sunset Heights Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	51900 - Salary Adjustments	\$	-	\$	-
120 - Sunset Heights Elementary	1215 DISTRICT-WIDE SPED PROGRAMS	61135 - Educational Supplies	\$	2,000.00	\$	1,833.18
	1215 DISTRICT-WIDE SPED PROGRAMS Total		\$	520,078.94	\$	496,852.29
120 - Sunset Heights Elementary	1260 E S L	51100 - Wages Full Time	\$	246,655.40	\$	185,179.20
120 - Sunset Heights Elementary	1260 E S L	51600 - Longevity	\$	3,250.00	\$	2,969.00
120 - Sunset Heights Elementary	1260 E S L	51700 - Stipends	\$	-	\$	-
120 - Sunset Heights Elementary	1260 E S L	51900 - Salary Adjustments	\$	-	\$	-
120 - Sunset Heights Elementary	1260 E S L	61135 - Educational Supplies	\$	400.00	\$	766.64
120 - Sunset Heights Elementary	1260 E S L	61875 - Books	\$	300.00	\$	274.98
	1260 E S L Total		\$	250,605.40	\$	189,189.81
120 - Sunset Heights Elementary	2120 GUIDANCE SERVICES	51100 - Wages Full Time	\$	87,516.00	\$	87,516.00
120 - Sunset Heights Elementary	2120 GUIDANCE SERVICES	51600 - Longevity	\$	1,688.00	\$	1,688.00
120 - Sunset Heights Elementary	2120 GUIDANCE SERVICES	61135 - Educational Supplies	\$	600.00	\$	549.95
	2120 GUIDANCE SERVICES Total		\$	89,804.00	\$	89,753.95
120 - Sunset Heights Elementary	2130 HEALTH SERVICES	51100 - Wages Full Time	\$	66,582.00	\$	68,413.00
120 - Sunset Heights Elementary	2130 HEALTH SERVICES	61142 - Medical Supplies	\$	500.00	\$	458.29
	2130 HEALTH SERVICES Total		\$	67,082.00	\$	68,871.29
120 - Sunset Heights Elementary	2140 PSYCHOLOGY SERVICES	61135 - Educational Supplies	\$	100.00	\$	91.66
	2140 PSYCHOLOGY SERVICES Total		\$	100.00	\$	91.66
120 - Sunset Heights Elementary	2150 SPEECH & HEARING	61135 - Educational Supplies	\$	200.00	\$	183.32
	2150 SPEECH & HEARING Total		\$	200.00	\$	183.32
120 - Sunset Heights Elementary	2220 EDUCATIONAL MEDIA SERVICES	51100 - Wages Full Time	\$	87,516.00	\$	87,516.00
120 - Sunset Heights Elementary	2220 EDUCATIONAL MEDIA SERVICES	51600 - Longevity	\$	281.00	\$	1,294.00
120 - Sunset Heights Elementary	2220 EDUCATIONAL MEDIA SERVICES	61135 - Educational Supplies	\$	300.00	\$	274.98
120 - Sunset Heights Elementary	2220 EDUCATIONAL MEDIA SERVICES	61814 - Media	\$	2,300.00	\$	2,108.15
120 - Sunset Heights Elementary	2220 EDUCATIONAL MEDIA SERVICES	61821 - Periodicals	\$	-	\$	-
	2220 EDUCATIONAL MEDIA SERVICES Total		\$	90,397.00	\$	91,193.13
120 - Sunset Heights Elementary	2225 TECHNOLOGY INSTRUCTION	51100 - Wages Full Time	\$	24,915.82	\$	26,690.49
120 - Sunset Heights Elementary	2225 TECHNOLOGY INSTRUCTION	61135 - Educational Supplies	\$	150.00	\$	137.49
	2225 TECHNOLOGY INSTRUCTION Total		\$	25,065.82	\$	26,827.98
120 - Sunset Heights Elementary	2410 OFFICE OF THE PRINCIPAL	51100 - Wages Full Time	\$	260,545.00	\$	277,814.00
120 - Sunset Heights Elementary	2410 OFFICE OF THE PRINCIPAL	51300 - Overtime	\$	-	\$	-
120 - Sunset Heights Elementary	2410 OFFICE OF THE PRINCIPAL	51600 - Longevity	\$	1,505.00	\$	1,505.00
120 - Sunset Heights Elementary	2410 OFFICE OF THE PRINCIPAL	51750 - Retirement & Separation Pay	\$	-	\$	-
120 - Sunset Heights Elementary	2410 OFFICE OF THE PRINCIPAL	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
120 - Sunset Heights Elementary	2410 OFFICE OF THE PRINCIPAL	55118 - Telephone-Cellular	\$	960.00	\$	960.00
120 - Sunset Heights Elementary	2410 OFFICE OF THE PRINCIPAL	55400 - Conferences And Seminars	\$	200.00	\$	183.32
120 - Sunset Heights Elementary	2410 OFFICE OF THE PRINCIPAL	61100 - Office Supplies	\$	1,030.00	\$	944.09
	2410 OFFICE OF THE PRINCIPAL Total		\$	264,240.00	\$	281,406.40
120 - Sunset Heights Elementary	2620 MAINTENANCE	51100 - Wages Full Time	\$	135,595.20	\$	135,595.20
120 - Sunset Heights Elementary	2620 MAINTENANCE	51300 - Overtime	\$	7,046.98	\$	7,399.33
120 - Sunset Heights Elementary	2620 MAINTENANCE	51600 - Longevity	\$	1,250.00	\$	1,250.00
120 - Sunset Heights Elementary	2620 MAINTENANCE	51750 - Retirement & Separation Pay	\$	-	\$	-
120 - Sunset Heights Elementary	2620 MAINTENANCE	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
	2620 MAINTENANCE Total		\$	143,892.18	\$	144,244.53
122 - Plant Operations	2610 MAINTENANCE SUPERVISOR	51100 - Wages Full Time	\$	426,564.00	\$	460,380.07

122 - Plant Operations	2610 MAINTENANCE SUPERVISOR	51300 - Overtime	\$	-	\$	-
122 - Plant Operations	2610 MAINTENANCE SUPERVISOR	51600 - Longevity	\$	1,750.00	\$	1,750.00
122 - Plant Operations	2610 MAINTENANCE SUPERVISOR	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
122 - Plant Operations	2610 MAINTENANCE SUPERVISOR	55118 - Telephone-Cellular	\$	1,920.00	\$	1,920.00
122 - Plant Operations	2610 MAINTENANCE SUPERVISOR	55307 - Mileage Reimbursements	\$	2,500.00	\$	2,500.00
122 - Plant Operations	2610 MAINTENANCE SUPERVISOR	55400 - Conferences And Seminars	\$	3,000.00	\$	3,000.00
122 - Plant Operations	2610 MAINTENANCE SUPERVISOR	55607 - Postage & Delivery	\$	200.00	\$	206.00
122 - Plant Operations	2610 MAINTENANCE SUPERVISOR	61100 - Office Supplies	\$	2,000.00	\$	2,060.00
122 - Plant Operations	2610 MAINTENANCE SUPERVISOR	71221 - Computer Equipment	\$	1,500.00	\$	1,500.00
	2610 MAINTENANCE SUPERVISOR Total		\$	439,434.00	\$	473,316.07
122 - Plant Operations	2620 MAINTENANCE	51100 - Wages Full Time	\$	1,168,128.00	\$	1,096,950.40
122 - Plant Operations	2620 MAINTENANCE	51300 - Overtime	\$	140,939.60	\$	147,986.58
122 - Plant Operations	2620 MAINTENANCE	51400 - Wages Temporary/Seasonal	\$	-	\$	-
122 - Plant Operations	2620 MAINTENANCE	51600 - Longevity	\$	4,750.00	\$	2,750.00
122 - Plant Operations	2620 MAINTENANCE	51750 - Retirement & Separation Pay	\$	-	\$	-
122 - Plant Operations	2620 MAINTENANCE	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
122 - Plant Operations	2620 MAINTENANCE	53628 - Contract Services	\$	446,740.00	\$	480,803.00
122 - Plant Operations	2620 MAINTENANCE	54243 - Hvac Maintenance	\$	237,002.00	\$	237,624.00
122 - Plant Operations	2620 MAINTENANCE	54280 - Building/Grounds Maintenance	\$	257,146.00	\$	265,368.00
122 - Plant Operations	2620 MAINTENANCE	54487 - Equipment Repairs & Maintenance	\$	84,000.00	\$	86,520.00
122 - Plant Operations	2620 MAINTENANCE	54600 - Vehicle Repairs & Maintenance	\$	103,000.00	\$	120,000.00
122 - Plant Operations	2620 MAINTENANCE	55118 - Telephone-Cellular	\$	240.00	\$	240.00
122 - Plant Operations	2620 MAINTENANCE	61107 - Clothing & Uniforms	\$	1,178.00	\$	1,213.00
122 - Plant Operations	2620 MAINTENANCE	61299 - Miscellaneous Supplies	\$	101,562.00	\$	104,609.00
122 - Plant Operations	2620 MAINTENANCE	61407 - Supplies, Electrical	\$	153,985.00	\$	158,605.00
122 - Plant Operations	2620 MAINTENANCE	61414 - Supplies, Plumbing	\$	109,180.00	\$	112,455.00
122 - Plant Operations	2620 MAINTENANCE	61421 - Supplies, Hvac	\$	158,311.00	\$	163,060.00
122 - Plant Operations	2620 MAINTENANCE	61428 - Janitorial Supplies	\$	376,950.00	\$	388,259.00
122 - Plant Operations	2620 MAINTENANCE	71221 - Computer Equipment	\$	1,500.00	\$	1,500.00
122 - Plant Operations	2620 MAINTENANCE	71602 - Security Equipment	\$	51,500.00	\$	80,000.00
122 - Plant Operations	2620 MAINTENANCE	71999 - Miscellaneous Equipment	\$	50,400.00	\$	48,700.00
	2620 MAINTENANCE Total		\$	3,446,511.60	\$	3,496,642.98
122 - Plant Operations	2621 UTILITIES	54100 - Electricity	\$	2,100,000.00	\$	2,100,000.00
122 - Plant Operations	2621 UTILITIES	54114 - Heating Gas	\$	1,260,000.00	\$	1,260,000.00
122 - Plant Operations	2621 UTILITIES	54141 - Water	\$	254,000.00	\$	276,000.00
122 - Plant Operations	2621 UTILITIES	55109 - Telephone-Voice	\$	-	\$	-
122 - Plant Operations	2621 UTILITIES	55300 - Travel	\$	1,500.00	\$	1,500.00
	2621 UTILITIES Total		\$	3,615,500.00	\$	3,637,500.00
122 - Plant Operations	2630 UPKEEP OF GROUNDS	51100 - Wages Full Time	\$	428,896.00	\$	384,342.40
122 - Plant Operations	2630 UPKEEP OF GROUNDS	51300 - Overtime	\$	-	\$	-
122 - Plant Operations	2630 UPKEEP OF GROUNDS	51400 - Wages Temporary/Seasonal	\$	54,400.00	\$	56,304.00
122 - Plant Operations	2630 UPKEEP OF GROUNDS	51600 - Longevity	\$	2,750.00	\$	2,250.00
122 - Plant Operations	2630 UPKEEP OF GROUNDS	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
122 - Plant Operations	2630 UPKEEP OF GROUNDS	55118 - Telephone-Cellular	\$	240.00	\$	240.00
122 - Plant Operations	2630 UPKEEP OF GROUNDS	61599 - Grounds Maintenance Supplies	\$	86,520.00	\$	89,116.00
122 - Plant Operations	2630 UPKEEP OF GROUNDS	71999 - Miscellaneous Equipment	\$	23,000.00	\$	7,000.00
	2630 UPKEEP OF GROUNDS Total		\$	595,806.00	\$	539,252.40
122 - Plant Operations	2660 SECURITY & CROSSING GUARDS	51200 - Wages Part Time	\$	140,990.00	\$	145,924.65
122 - Plant Operations	2660 SECURITY & CROSSING GUARDS	51412 - Wages Per Diem	\$	-	\$	-
122 - Plant Operations	2660 SECURITY & CROSSING GUARDS	61107 - Clothing & Uniforms	\$	1,020.00	\$	1,051.00
122 - Plant Operations	2660 SECURITY & CROSSING GUARDS	61299 - Miscellaneous Supplies	\$	-	\$	-

	2660 SECURITY & CROSSING GUARDS Total		\$	142,010.00	\$	146,975.65
122 - Plant Operations	2691 ADJUSTMENTS	90500 - Expense Transfers to Other Funds	\$	(100,000.00)	\$	(150,000.00)
	2691 ADJUSTMENTS Total		\$	(100,000.00)	\$	(150,000.00)
124 - Franklin Street Preschool	1220 PRESCHOOL SPECIAL ED	51100 - Wages Full Time	\$	1,085,957.80	\$	1,150,624.86
124 - Franklin Street Preschool	1220 PRESCHOOL SPECIAL ED	51200 - Wages Part Time	\$	660,447.90	\$	462,072.87
124 - Franklin Street Preschool	1220 PRESCHOOL SPECIAL ED	51412 - Wages Per Diem	\$	-	\$	-
124 - Franklin Street Preschool	1220 PRESCHOOL SPECIAL ED	51600 - Longevity	\$	17,500.00	\$	6,250.00
124 - Franklin Street Preschool	1220 PRESCHOOL SPECIAL ED	51700 - Stipends	\$	-	\$	-
124 - Franklin Street Preschool	1220 PRESCHOOL SPECIAL ED	55400 - Conferences And Seminars	\$	1,000.00	\$	1,100.00
124 - Franklin Street Preschool	1220 PRESCHOOL SPECIAL ED	55607 - Postage & Delivery	\$	300.00	\$	500.00
124 - Franklin Street Preschool	1220 PRESCHOOL SPECIAL ED	61100 - Office Supplies	\$	3,500.00	\$	2,750.00
124 - Franklin Street Preschool	1220 PRESCHOOL SPECIAL ED	61135 - Educational Supplies	\$	9,500.00	\$	6,800.00
124 - Franklin Street Preschool	1220 PRESCHOOL SPECIAL ED	61249 - Testing Materials	\$	300.00	\$	6,000.00
124 - Franklin Street Preschool	1220 PRESCHOOL SPECIAL ED	61830 - Subscriptions	\$	300.00	\$	5,000.00
124 - Franklin Street Preschool	1220 PRESCHOOL SPECIAL ED	71800 - Furniture & Fixtures	\$	3,826.00	\$	-
124 - Franklin Street Preschool	1220 PRESCHOOL SPECIAL ED	71999 - Miscellaneous Equipment	\$	-	\$	-
	1220 PRESCHOOL SPECIAL ED Total		\$	1,782,631.70	\$	1,641,097.73
124 - Franklin Street Preschool	2410 OFFICE OF THE PRINCIPAL	55118 - Telephone-Cellular	\$	-	\$	480.00
124 - Franklin Street Preschool	2410 OFFICE OF THE PRINCIPAL	71000 - Equipment	\$	-	\$	4,600.00
	2410 OFFICE OF THE PRINCIPAL Total		\$	-	\$	5,080.00
124 - Franklin Street Preschool	2620 MAINTENANCE	51100 - Wages Full Time	\$	135,595.20	\$	92,393.60
124 - Franklin Street Preschool	2620 MAINTENANCE	51300 - Overtime	\$	2,936.24	\$	3,083.05
124 - Franklin Street Preschool	2620 MAINTENANCE	51600 - Longevity	\$	750.00	\$	-
124 - Franklin Street Preschool	2620 MAINTENANCE	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
	2620 MAINTENANCE Total		\$	139,281.44	\$	95,476.65
124 - Franklin Street Preschool	4600 BUILDING IMPROVEMENT SVCS	81200 - Buildings And Improvements	\$	-	\$	-
	4600 BUILDING IMPROVEMENT SVCS Total		\$	-	\$	-
125 - McCarthy Middle	1102 ART	51100 - Wages Full Time	\$	-	\$	138,433.61
125 - McCarthy Middle	1102 ART	51600 - Longevity	\$	-	\$	1,688.00
125 - McCarthy Middle	1102 ART	61135 - Educational Supplies	\$	-	\$	3,500.00
	1102 ART Total		\$	-	\$	143,621.61
125 - McCarthy Middle	1105 ENGLISH	51100 - Wages Full Time	\$	-	\$	428,307.98
125 - McCarthy Middle	1105 ENGLISH	51600 - Longevity	\$	-	\$	3,263.00
125 - McCarthy Middle	1105 ENGLISH	61135 - Educational Supplies	\$	-	\$	2,000.00
	1105 ENGLISH Total		\$	-	\$	433,570.98
125 - McCarthy Middle	1106 FOREIGN LANGUAGES	51100 - Wages Full Time	\$	-	\$	137,256.99
125 - McCarthy Middle	1106 FOREIGN LANGUAGES	61135 - Educational Supplies	\$	-	\$	900.00
	1106 FOREIGN LANGUAGES Total		\$	-	\$	138,156.99
125 - McCarthy Middle	1108 PHYSICAL EDUCATION	51100 - Wages Full Time	\$	-	\$	168,610.99
125 - McCarthy Middle	1108 PHYSICAL EDUCATION	61135 - Educational Supplies	\$	-	\$	2,000.00
	1108 PHYSICAL EDUCATION Total		\$	-	\$	170,610.99
125 - McCarthy Middle	1111 MATHEMATICS	51100 - Wages Full Time	\$	-	\$	452,864.00
125 - McCarthy Middle	1111 MATHEMATICS	51600 - Longevity	\$	-	\$	4,951.00
125 - McCarthy Middle	1111 MATHEMATICS	61135 - Educational Supplies	\$	-	\$	2,000.00
	1111 MATHEMATICS Total		\$	-	\$	459,815.00
125 - McCarthy Middle	1112 MUSIC	51100 - Wages Full Time	\$	-	\$	182,923.98
125 - McCarthy Middle	1112 MUSIC	54487 - Equipment Repairs & Maintenance	\$	-	\$	700.00
125 - McCarthy Middle	1112 MUSIC	61135 - Educational Supplies	\$	-	\$	2,000.00
	1112 MUSIC Total		\$	-	\$	185,623.98
125 - McCarthy Middle	1113 NATURAL SCIENCES	51100 - Wages Full Time	\$	-	\$	329,724.98
125 - McCarthy Middle	1113 NATURAL SCIENCES	51600 - Longevity	\$	-	\$	5,570.00

125 - McCarthy Middle	1113 NATURAL SCIENCES	61135 - Educational Supplies	\$	-	\$	2,000.00
	1113 NATURAL SCIENCES Total		\$	-	\$	337,294.98
125 - McCarthy Middle	1115 SOCIAL SCIENCES	51100 - Wages Full Time	\$	-	\$	435,874.97
125 - McCarthy Middle	1115 SOCIAL SCIENCES	51600 - Longevity	\$	-	\$	4,557.00
125 - McCarthy Middle	1115 SOCIAL SCIENCES	61135 - Educational Supplies	\$	-	\$	2,000.00
	1115 SOCIAL SCIENCES Total		\$	-	\$	442,431.97
125 - McCarthy Middle	1127 GENERAL ELEMENTARY ED GR 6	51100 - Wages Full Time	\$	-	\$	402,926.00
125 - McCarthy Middle	1127 GENERAL ELEMENTARY ED GR 6	51600 - Longevity	\$	-	\$	7,258.00
125 - McCarthy Middle	1127 GENERAL ELEMENTARY ED GR 6	55118 - Telephone-Cellular	\$	-	\$	240.00
	1127 GENERAL ELEMENTARY ED GR 6 Total		\$	-	\$	410,424.00
125 - McCarthy Middle	1128 READING	51100 - Wages Full Time	\$	-	\$	85,087.28
125 - McCarthy Middle	1128 READING	51600 - Longevity	\$	-	\$	281.00
125 - McCarthy Middle	1128 READING	61135 - Educational Supplies	\$	-	\$	500.00
	1128 READING Total		\$	-	\$	85,868.28
125 - McCarthy Middle	1160 SHARED INSTR	54450 - Office Equip Repairs & Maintenance	\$	-	\$	464.00
125 - McCarthy Middle	1160 SHARED INSTR	55200 - Dues And Memberships	\$	-	\$	500.00
125 - McCarthy Middle	1160 SHARED INSTR	55307 - Mileage Reimbursements	\$	-	\$	300.00
125 - McCarthy Middle	1160 SHARED INSTR	55400 - Conferences And Seminars	\$	-	\$	6,000.00
125 - McCarthy Middle	1160 SHARED INSTR	55600 - Printing	\$	-	\$	1,000.00
125 - McCarthy Middle	1160 SHARED INSTR	55607 - Postage & Delivery	\$	-	\$	1,500.00
125 - McCarthy Middle	1160 SHARED INSTR	61100 - Office Supplies	\$	-	\$	15,000.00
125 - McCarthy Middle	1160 SHARED INSTR	61135 - Educational Supplies	\$	-	\$	20,000.00
125 - McCarthy Middle	1160 SHARED INSTR	61650 - Copier Supplies	\$	-	\$	600.00
125 - McCarthy Middle	1160 SHARED INSTR	61830 - Subscriptions	\$	-	\$	1,000.00
125 - McCarthy Middle	1160 SHARED INSTR	71800 - Furniture & Fixtures	\$	-	\$	1,000.00
	1160 SHARED INSTR Total		\$	-	\$	47,364.00
125 - McCarthy Middle	1210 SPECIAL EDUCATION	51100 - Wages Full Time	\$	-	\$	686,783.57
125 - McCarthy Middle	1210 SPECIAL EDUCATION	51600 - Longevity	\$	-	\$	1,281.00
125 - McCarthy Middle	1210 SPECIAL EDUCATION	61135 - Educational Supplies	\$	-	\$	2,200.00
125 - McCarthy Middle	1210 SPECIAL EDUCATION	61830 - Subscriptions	\$	-	\$	3,000.00
	1210 SPECIAL EDUCATION Total		\$	-	\$	693,264.57
125 - McCarthy Middle	1215 DISTRICT-WIDE SPED PROGRAMS	51100 - Wages Full Time	\$	-	\$	569,143.02
125 - McCarthy Middle	1215 DISTRICT-WIDE SPED PROGRAMS	51600 - Longevity	\$	-	\$	1,500.00
125 - McCarthy Middle	1215 DISTRICT-WIDE SPED PROGRAMS	61135 - Educational Supplies	\$	-	\$	2,600.00
125 - McCarthy Middle	1215 DISTRICT-WIDE SPED PROGRAMS	61830 - Subscriptions	\$	-	\$	2,600.00
	1215 DISTRICT-WIDE SPED PROGRAMS Total		\$	-	\$	575,843.02
125 - McCarthy Middle	1260 E S L	51100 - Wages Full Time	\$	-	\$	320,327.52
125 - McCarthy Middle	1260 E S L	51600 - Longevity	\$	-	\$	1,294.00
125 - McCarthy Middle	1260 E S L	61135 - Educational Supplies	\$	-	\$	1,800.00
125 - McCarthy Middle	1260 E S L	61875 - Books	\$	-	\$	700.00
	1260 E S L Total		\$	-	\$	324,121.52
125 - McCarthy Middle	1345 FAMILY & CONSUMER SCI., MS	51100 - Wages Full Time	\$	-	\$	80,311.22
125 - McCarthy Middle	1345 FAMILY & CONSUMER SCI., MS	54487 - Equipment Repairs & Maintenance	\$	-	\$	500.00
125 - McCarthy Middle	1345 FAMILY & CONSUMER SCI., MS	61135 - Educational Supplies	\$	-	\$	3,000.00
	1345 FAMILY & CONSUMER SCI., MS Total		\$	-	\$	83,811.22
125 - McCarthy Middle	1375 TECHNOLOGY EDUCATION, MS	51100 - Wages Full Time	\$	-	\$	126,399.99
125 - McCarthy Middle	1375 TECHNOLOGY EDUCATION, MS	61135 - Educational Supplies	\$	-	\$	11,400.00
	1375 TECHNOLOGY EDUCATION, MS Total		\$	-	\$	137,799.99
125 - McCarthy Middle	1408 ATHLETICS	51700 - Stipends	\$	-	\$	13,510.00
125 - McCarthy Middle	1408 ATHLETICS	55200 - Dues And Memberships	\$	-	\$	3,900.00
125 - McCarthy Middle	1408 ATHLETICS	71999 - Miscellaneous Equipment	\$	-	\$	7,000.00

	1408 ATHLETICS Total		\$	-	\$	24,410.00
125 - McCarthy Middle	1431 BASEBALL MS	51700 - Stipends	\$	-	\$	6,536.00
125 - McCarthy Middle	1431 BASEBALL MS	55642 - Game Officials	\$	-	\$	2,800.00
125 - McCarthy Middle	1431 BASEBALL MS	55649 - Assignment Fees	\$	-	\$	210.00
125 - McCarthy Middle	1431 BASEBALL MS	55690 - Regular Transportation Services	\$	-	\$	2,300.00
	1431 BASEBALL MS Total		\$	-	\$	11,846.00
125 - McCarthy Middle	1434 BSKTBALL MS BOYS	51700 - Stipends	\$	-	\$	9,437.00
125 - McCarthy Middle	1434 BSKTBALL MS BOYS	55642 - Game Officials	\$	-	\$	3,000.00
125 - McCarthy Middle	1434 BSKTBALL MS BOYS	55649 - Assignment Fees	\$	-	\$	210.00
125 - McCarthy Middle	1434 BSKTBALL MS BOYS	55690 - Regular Transportation Services	\$	-	\$	3,400.00
	1434 BSKTBALL MS BOYS Total		\$	-	\$	16,047.00
125 - McCarthy Middle	1435 BSKTBALL MS GIRLS	51700 - Stipends	\$	-	\$	9,544.00
125 - McCarthy Middle	1435 BSKTBALL MS GIRLS	55642 - Game Officials	\$	-	\$	3,000.00
125 - McCarthy Middle	1435 BSKTBALL MS GIRLS	55690 - Regular Transportation Services	\$	-	\$	3,400.00
	1435 BSKTBALL MS GIRLS Total		\$	-	\$	15,944.00
125 - McCarthy Middle	1458 SOFTBALL MS	51700 - Stipends	\$	-	\$	7,767.00
125 - McCarthy Middle	1458 SOFTBALL MS	55642 - Game Officials	\$	-	\$	2,468.00
125 - McCarthy Middle	1458 SOFTBALL MS	55649 - Assignment Fees	\$	-	\$	210.00
125 - McCarthy Middle	1458 SOFTBALL MS	55690 - Regular Transportation Services	\$	-	\$	1,750.00
	1458 SOFTBALL MS Total		\$	-	\$	12,195.00
125 - McCarthy Middle	1463 VOLLEYBALL MS	51700 - Stipends	\$	-	\$	7,002.00
125 - McCarthy Middle	1463 VOLLEYBALL MS	55642 - Game Officials	\$	-	\$	2,100.00
125 - McCarthy Middle	1463 VOLLEYBALL MS	55649 - Assignment Fees	\$	-	\$	210.00
125 - McCarthy Middle	1463 VOLLEYBALL MS	55690 - Regular Transportation Services	\$	-	\$	3,800.00
	1463 VOLLEYBALL MS Total		\$	-	\$	13,112.00
125 - McCarthy Middle	1465 INTRAMRL SPORTS	51700 - Stipends	\$	-	\$	3,000.00
	1465 INTRAMRL SPORTS Total		\$	-	\$	3,000.00
125 - McCarthy Middle	1478 TRACK MS	51700 - Stipends	\$	-	\$	18,737.00
125 - McCarthy Middle	1478 TRACK MS	55690 - Regular Transportation Services	\$	-	\$	3,000.00
	1478 TRACK MS Total		\$	-	\$	21,737.00
125 - McCarthy Middle	1479 XCOUNTRY MS	51700 - Stipends	\$	-	\$	11,343.00
125 - McCarthy Middle	1479 XCOUNTRY MS	55690 - Regular Transportation Services	\$	-	\$	2,500.00
	1479 XCOUNTRY MS Total		\$	-	\$	13,843.00
125 - McCarthy Middle	1480 SPIRIT MS	51700 - Stipends	\$	-	\$	4,745.00
125 - McCarthy Middle	1480 SPIRIT MS	55690 - Regular Transportation Services	\$	-	\$	1,200.00
	1480 SPIRIT MS Total		\$	-	\$	5,945.00
125 - McCarthy Middle	1482 FIELD HOCKEY	51700 - Stipends	\$	-	\$	2,419.00
125 - McCarthy Middle	1482 FIELD HOCKEY	55642 - Game Officials	\$	-	\$	650.00
125 - McCarthy Middle	1482 FIELD HOCKEY	55649 - Assignment Fees	\$	-	\$	70.00
125 - McCarthy Middle	1482 FIELD HOCKEY	55690 - Regular Transportation Services	\$	-	\$	1,250.00
	1482 FIELD HOCKEY Total		\$	-	\$	4,389.00
125 - McCarthy Middle	1483 SOCCER BOYS	51700 - Stipends	\$	-	\$	6,790.00
125 - McCarthy Middle	1483 SOCCER BOYS	55642 - Game Officials	\$	-	\$	2,450.00
125 - McCarthy Middle	1483 SOCCER BOYS	55649 - Assignment Fees	\$	-	\$	210.00
125 - McCarthy Middle	1483 SOCCER BOYS	55690 - Regular Transportation Services	\$	-	\$	3,100.00
	1483 SOCCER BOYS Total		\$	-	\$	12,550.00
125 - McCarthy Middle	1484 SOCCER GIRLS	51700 - Stipends	\$	-	\$	7,639.00
125 - McCarthy Middle	1484 SOCCER GIRLS	55642 - Game Officials	\$	-	\$	2,000.00
125 - McCarthy Middle	1484 SOCCER GIRLS	55649 - Assignment Fees	\$	-	\$	210.00
125 - McCarthy Middle	1484 SOCCER GIRLS	55690 - Regular Transportation Services	\$	-	\$	3,200.00
	1484 SOCCER GIRLS Total		\$	-	\$	13,049.00

125 - McCarthy Middle	2120 GUIDANCE SERVICES	51100 - Wages Full Time	\$	-	\$	329,312.00
125 - McCarthy Middle	2120 GUIDANCE SERVICES	51600 - Longevity	\$	-	\$	1,575.00
	2120 GUIDANCE SERVICES Total		\$	-	\$	330,887.00
125 - McCarthy Middle	2130 HEALTH SERVICES	51100 - Wages Full Time	\$	-	\$	169,294.99
125 - McCarthy Middle	2130 HEALTH SERVICES	51600 - Longevity	\$	-	\$	1,688.00
125 - McCarthy Middle	2130 HEALTH SERVICES	61142 - Medical Supplies	\$	-	\$	2,000.00
	2130 HEALTH SERVICES Total		\$	-	\$	172,982.99
125 - McCarthy Middle	2220 EDUCATIONAL MEDIA SERVICES	51100 - Wages Full Time	\$	-	\$	68,059.00
125 - McCarthy Middle	2220 EDUCATIONAL MEDIA SERVICES	61814 - Media	\$	-	\$	3,000.00
125 - McCarthy Middle	2220 EDUCATIONAL MEDIA SERVICES	61830 - Subscriptions	\$	-	\$	400.00
	2220 EDUCATIONAL MEDIA SERVICES Total		\$	-	\$	71,459.00
125 - McCarthy Middle	2410 OFFICE OF THE PRINCIPAL	51100 - Wages Full Time	\$	-	\$	311,312.03
125 - McCarthy Middle	2410 OFFICE OF THE PRINCIPAL	55118 - Telephone-Cellular	\$	-	\$	1,440.00
	2410 OFFICE OF THE PRINCIPAL Total		\$	-	\$	312,752.03
125 - McCarthy Middle	2620 MAINTENANCE	51100 - Wages Full Time	\$	-	\$	409,926.40
125 - McCarthy Middle	2620 MAINTENANCE	51300 - Overtime	\$	-	\$	6,166.11
125 - McCarthy Middle	2620 MAINTENANCE	51600 - Longevity	\$	-	\$	1,250.00
	2620 MAINTENANCE Total		\$	-	\$	417,342.51
199 - District Wide	Program (Uncategorized)	53452 - Staffing Services	\$	950,000.00	\$	920,000.00
199 - District Wide	Program (Uncategorized)	53628 - Contract Services	\$	(200,000.00)	\$	-
	Program (Uncategorized) Total		\$	750,000.00	\$	920,000.00
199 - District Wide	1110 ALTERNATIVE SCHOOL	53600 - Instruction Services	\$	315,000.00	\$	315,000.00
	1110 ALTERNATIVE SCHOOL Total		\$	315,000.00	\$	315,000.00
199 - District Wide	1160 SHARED INSTR	51200 - Wages Part Time	\$	-	\$	-
199 - District Wide	1160 SHARED INSTR	51412 - Wages Per Diem	\$	931,293.48	\$	931,293.48
199 - District Wide	1160 SHARED INSTR	51600 - Longevity	\$	(24,000.00)	\$	-
199 - District Wide	1160 SHARED INSTR	51650 - Additional Hours	\$	40,000.00	\$	40,000.00
199 - District Wide	1160 SHARED INSTR	51700 - Stipends	\$	-	\$	-
199 - District Wide	1160 SHARED INSTR	51750 - Retirement & Separation Pay	\$	1,000,000.00	\$	1,000,000.00
199 - District Wide	1160 SHARED INSTR	51800 - Reductions & Attrition	\$	(450,000.00)	\$	(450,000.00)
199 - District Wide	1160 SHARED INSTR	51900 - Salary Adjustments	\$	212,980.00	\$	2,939,978.86
199 - District Wide	1160 SHARED INSTR	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
199 - District Wide	1160 SHARED INSTR	51995 - Contract Retro- Escrow Transfer	\$	-	\$	-
199 - District Wide	1160 SHARED INSTR	52800 - Educational Assistance	\$	230,000.00	\$	230,000.00
199 - District Wide	1160 SHARED INSTR	53452 - Staffing Services	\$	-	\$	30,000.00
199 - District Wide	1160 SHARED INSTR	53600 - Instruction Services	\$	15,000.00	\$	15,000.00
199 - District Wide	1160 SHARED INSTR	53628 - Contract Services	\$	5,500.00	\$	5,500.00
199 - District Wide	1160 SHARED INSTR	71307 - Medical Equipment	\$	4,000.00	\$	4,000.00
	1160 SHARED INSTR Total		\$	1,964,773.48	\$	4,745,772.35
199 - District Wide	1210 SPECIAL EDUCATION	51412 - Wages Per Diem	\$	-	\$	-
	1210 SPECIAL EDUCATION Total		\$	-	\$	-
199 - District Wide	1215 DISTRICT-WIDE SPED PROGRAMS	51100 - Wages Full Time	\$	25,012.80	\$	25,822.80
199 - District Wide	1215 DISTRICT-WIDE SPED PROGRAMS	51600 - Longevity	\$	500.00	\$	500.00
199 - District Wide	1215 DISTRICT-WIDE SPED PROGRAMS	51900 - Salary Adjustments	\$	-	\$	-
	1215 DISTRICT-WIDE SPED PROGRAMS Total		\$	25,512.80	\$	26,322.80
199 - District Wide	1260 E S L	51100 - Wages Full Time	\$	-	\$	997,801.12
199 - District Wide	1260 E S L	51200 - Wages Part Time	\$	-	\$	26,999.93
199 - District Wide	1260 E S L	51412 - Wages Per Diem	\$	-	\$	-
199 - District Wide	1260 E S L	51600 - Longevity	\$	-	\$	1,969.00
199 - District Wide	1260 E S L	51650 - Additional Hours	\$	35,000.04	\$	35,000.04
199 - District Wide	1260 E S L	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-

199 - District Wide	1260 E S L	53628 - Contract Services	\$	250,000.00	\$	250,000.00
199 - District Wide	1260 E S L	55300 - Travel	\$	-	\$	250.00
199 - District Wide	1260 E S L	55400 - Conferences And Seminars	\$	-	\$	400.00
199 - District Wide	1260 E S L	61135 - Educational Supplies	\$	4,000.00	\$	4,000.00
199 - District Wide	1260 E S L	61249 - Testing Materials	\$	1,500.00	\$	1,500.00
199 - District Wide	1260 E S L	61875 - Books	\$	2,500.00	\$	8,000.00
	1260 E S L Total		\$	293,000.04	\$	1,325,920.09
199 - District Wide	1261 SUMMER PROGRAM	51650 - Additional Hours	\$	30,000.00	\$	30,000.00
199 - District Wide	1261 SUMMER PROGRAM	55690 - Regular Transportation Services	\$	1,500.00	\$	1,500.00
199 - District Wide	1261 SUMMER PROGRAM	61135 - Educational Supplies	\$	1,200.00	\$	1,200.00
199 - District Wide	1261 SUMMER PROGRAM	61299 - Miscellaneous Supplies	\$	1,200.00	\$	1,200.00
	1261 SUMMER PROGRAM Total		\$	33,900.00	\$	33,900.00
199 - District Wide	1414 INSTRMNTL MUSIC	51650 - Additional Hours	\$	80,000.00	\$	80,000.00
199 - District Wide	1414 INSTRMNTL MUSIC	61135 - Educational Supplies	\$	-	\$	-
	1414 INSTRMNTL MUSIC Total		\$	80,000.00	\$	80,000.00
199 - District Wide	1421 SUMMER SCH K-6	51400 - Wages Temporary/Seasonal	\$	-	\$	-
199 - District Wide	1421 SUMMER SCH K-6	53628 - Contract Services	\$	31,000.00	\$	35,000.00
199 - District Wide	1421 SUMMER SCH K-6	55300 - Travel	\$	-	\$	-
199 - District Wide	1421 SUMMER SCH K-6	55690 - Regular Transportation Services	\$	3,000.00	\$	-
199 - District Wide	1421 SUMMER SCH K-6	61299 - Miscellaneous Supplies	\$	3,000.00	\$	3,000.00
	1421 SUMMER SCH K-6 Total		\$	37,000.00	\$	38,000.00
199 - District Wide	1422 SUMMER SCHOOL, 7-12	51650 - Additional Hours	\$	70,000.00	\$	70,000.00
199 - District Wide	1422 SUMMER SCHOOL, 7-12	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
199 - District Wide	1422 SUMMER SCHOOL, 7-12	61299 - Miscellaneous Supplies	\$	3,000.00	\$	3,000.00
	1422 SUMMER SCHOOL, 7-12 Total		\$	73,000.00	\$	73,000.00
199 - District Wide	4000 FACILITIES ACQUISITION & CONST	81200 - Buildings And Improvements	\$	-	\$	-
	4000 FACILITIES ACQUISITION & CONST Total		\$	-	\$	-
199 - District Wide	2210 IMPROVEMENT OF INSTR	51100 - Wages Full Time	\$	-	\$	-
	2210 IMPROVEMENT OF INSTR Total		\$	-	\$	-
199 - District Wide	5995 UNALLOCATED ADJUSTMENTS	51100 - Wages Full Time	\$	-	\$	-
199 - District Wide	5995 UNALLOCATED ADJUSTMENTS	51200 - Wages Part Time	\$	-	\$	-
199 - District Wide	5995 UNALLOCATED ADJUSTMENTS	55699 - Other Contracted Services	\$	-	\$	-
199 - District Wide	5995 UNALLOCATED ADJUSTMENTS	71999 - Miscellaneous Equipment	\$	-	\$	-
199 - District Wide	5995 UNALLOCATED ADJUSTMENTS	90120 - Mayoral Budget Adjustments	\$	-	\$	-
	5995 UNALLOCATED ADJUSTMENTS Total		\$	-	\$	-
199 - District Wide	1490 OTHER INSTRUCT	51100 - Wages Full Time	\$	73,477.00	\$	79,138.50
199 - District Wide	1490 OTHER INSTRUCT	55118 - Telephone-Cellular	\$	-	\$	-
199 - District Wide	1490 OTHER INSTRUCT	55650 - Enrichment Programs	\$	4,000.00	\$	4,000.00
199 - District Wide	1490 OTHER INSTRUCT	61135 - Educational Supplies	\$	3,500.00	\$	3,500.00
	1490 OTHER INSTRUCT Total		\$	80,977.00	\$	86,638.50
199 - District Wide	1600 ADULT/CONTINUING EDUCATION	51100 - Wages Full Time	\$	125,455.00	\$	134,508.87
199 - District Wide	1600 ADULT/CONTINUING EDUCATION	51200 - Wages Part Time	\$	-	\$	-
199 - District Wide	1600 ADULT/CONTINUING EDUCATION	51300 - Overtime	\$	-	\$	-
199 - District Wide	1600 ADULT/CONTINUING EDUCATION	51600 - Longevity	\$	-	\$	-
199 - District Wide	1600 ADULT/CONTINUING EDUCATION	51700 - Stipends	\$	-	\$	-
199 - District Wide	1600 ADULT/CONTINUING EDUCATION	51990 - Year End Payroll Partial Week Chargeback	\$	-	\$	-
	1600 ADULT/CONTINUING EDUCATION Total		\$	125,455.00	\$	134,508.87
199 - District Wide	2130 HEALTH SERVICES	53135 - Medical Services	\$	22,000.00	\$	10,000.00
199 - District Wide	2130 HEALTH SERVICES	53614 - Pupil Support Services	\$	30,000.00	\$	30,000.00
199 - District Wide	2130 HEALTH SERVICES	55400 - Conferences And Seminars	\$	400.00	\$	500.00
199 - District Wide	2130 HEALTH SERVICES	61807 - Publications	\$	-	\$	-

199 - District Wide	2130 HEALTH SERVICES	61814 - Media	\$	-	\$	-
	2130 HEALTH SERVICES Total		\$	52,400.00	\$	40,500.00
199 - District Wide	2140 PSYCHOLOGY SERVICES	51100 - Wages Full Time	\$	-	\$	-
	2140 PSYCHOLOGY SERVICES Total		\$	-	\$	-
199 - District Wide	2150 SPEECH & HEARING	51650 - Additional Hours	\$	-	\$	-
	2150 SPEECH & HEARING Total		\$	-	\$	-
199 - District Wide	2190 OTHER PUPIL SERVICES	51412 - Wages Per Diem	\$	-	\$	-
	2190 OTHER PUPIL SERVICES Total		\$	-	\$	-
199 - District Wide	2212 IMPROV OF INSTRUCT	51100 - Wages Full Time	\$	90,819.00	\$	-
199 - District Wide	2212 IMPROV OF INSTRUCT	51600 - Longevity	\$	1,688.00	\$	-
199 - District Wide	2212 IMPROV OF INSTRUCT	51650 - Additional Hours	\$	2,500.00	\$	2,500.00
199 - District Wide	2212 IMPROV OF INSTRUCT	53607 - Program Improvement Services	\$	5,000.00	\$	5,000.00
199 - District Wide	2212 IMPROV OF INSTRUCT	55200 - Dues And Memberships	\$	-	\$	-
199 - District Wide	2212 IMPROV OF INSTRUCT	55300 - Travel	\$	-	\$	-
199 - District Wide	2212 IMPROV OF INSTRUCT	55400 - Conferences And Seminars	\$	-	\$	-
199 - District Wide	2212 IMPROV OF INSTRUCT	61135 - Educational Supplies	\$	451,310.00	\$	533,804.25
199 - District Wide	2212 IMPROV OF INSTRUCT	61249 - Testing Materials	\$	103,520.00	\$	91,214.50
199 - District Wide	2212 IMPROV OF INSTRUCT	61299 - Miscellaneous Supplies	\$	-	\$	-
199 - District Wide	2212 IMPROV OF INSTRUCT	61830 - Subscriptions	\$	454,171.36	\$	263,490.00
199 - District Wide	2212 IMPROV OF INSTRUCT	61875 - Books	\$	11,080.70	\$	-
	2212 IMPROV OF INSTRUCT Total		\$	1,120,089.06	\$	896,008.75
199 - District Wide	2225 TECHNOLOGY INSTRUCTION	51100 - Wages Full Time	\$	1,222,573.00	\$	1,295,759.34
199 - District Wide	2225 TECHNOLOGY INSTRUCTION	51200 - Wages Part Time	\$	-	\$	-
199 - District Wide	2225 TECHNOLOGY INSTRUCTION	51300 - Overtime	\$	-	\$	6,200.00
199 - District Wide	2225 TECHNOLOGY INSTRUCTION	51400 - Wages Temporary/Seasonal	\$	-	\$	6,417.00
199 - District Wide	2225 TECHNOLOGY INSTRUCTION	51600 - Longevity	\$	-	\$	-
199 - District Wide	2225 TECHNOLOGY INSTRUCTION	51650 - Additional Hours	\$	-	\$	-
199 - District Wide	2225 TECHNOLOGY INSTRUCTION	51750 - Retirement & Separation Pay	\$	-	\$	-
199 - District Wide	2225 TECHNOLOGY INSTRUCTION	53628 - Contract Services	\$	450,189.00	\$	284,085.54
199 - District Wide	2225 TECHNOLOGY INSTRUCTION	55118 - Telephone-Cellular	\$	5,760.00	\$	5,760.00
199 - District Wide	2225 TECHNOLOGY INSTRUCTION	55400 - Conferences And Seminars	\$	11,500.00	\$	11,500.00
199 - District Wide	2225 TECHNOLOGY INSTRUCTION	61100 - Office Supplies	\$	750.00	\$	750.00
199 - District Wide	2225 TECHNOLOGY INSTRUCTION	61299 - Miscellaneous Supplies	\$	-	\$	-
199 - District Wide	2225 TECHNOLOGY INSTRUCTION	61607 - Computer Supplies	\$	75,000.00	\$	50,000.00
199 - District Wide	2225 TECHNOLOGY INSTRUCTION	71221 - Computer Equipment	\$	250,000.00	\$	739,097.00
199 - District Wide	2225 TECHNOLOGY INSTRUCTION	71228 - Computer Software	\$	963,540.00	\$	1,056,703.45
199 - District Wide	2225 TECHNOLOGY INSTRUCTION	71999 - Miscellaneous Equipment	\$	-	\$	-
	2225 TECHNOLOGY INSTRUCTION Total		\$	2,979,312.00	\$	3,456,272.33
199 - District Wide	2320 ADMINISTRATIVE OFFICES	75120 - Capital Lease - Principal	\$	358,383.85	\$	358,671.40
199 - District Wide	2320 ADMINISTRATIVE OFFICES	75220 - Capital Lease - Interest	\$	203,811.34	\$	203,523.79
	2320 ADMINISTRATIVE OFFICES Total		\$	562,195.19	\$	562,195.19
199 - District Wide	2322 OP SALARY/BENEFITS	55200 - Dues And Memberships	\$	12,840.00	\$	12,840.00
199 - District Wide	2322 OP SALARY/BENEFITS	55307 - Mileage Reimbursements	\$	12,000.00	\$	12,000.00
199 - District Wide	2322 OP SALARY/BENEFITS	55699 - Other Contracted Services	\$	-	\$	-
	2322 OP SALARY/BENEFITS Total		\$	24,840.00	\$	24,840.00
199 - District Wide	2410 OFFICE OF THE PRINCIPAL	51100 - Wages Full Time	\$	-	\$	-
199 - District Wide	2410 OFFICE OF THE PRINCIPAL	51200 - Wages Part Time	\$	-	\$	-
199 - District Wide	2410 OFFICE OF THE PRINCIPAL	51600 - Longevity	\$	-	\$	-
199 - District Wide	2410 OFFICE OF THE PRINCIPAL	51750 - Retirement & Separation Pay	\$	-	\$	-
199 - District Wide	2410 OFFICE OF THE PRINCIPAL	55118 - Telephone-Cellular	\$	480.00	\$	480.00
	2410 OFFICE OF THE PRINCIPAL Total		\$	480.00	\$	480.00

199 - District Wide	2700 PUPIL TRANSPORTATION	51100 - Wages Full Time	\$ 83,208.00	\$ 58,260.15
199 - District Wide	2700 PUPIL TRANSPORTATION	53628 - Contract Services	\$ -	\$ 2,000.00
199 - District Wide	2700 PUPIL TRANSPORTATION	55118 - Telephone-Cellular	\$ 480.00	\$ 480.00
199 - District Wide	2700 PUPIL TRANSPORTATION	55690 - Regular Transportation Services	\$ 4,163,460.80	\$ 4,993,998.18
199 - District Wide	2700 PUPIL TRANSPORTATION	55691 - Sped Transportation Services	\$ 4,684,628.75	\$ 5,504,859.18
	2700 PUPIL TRANSPORTATION Total		\$ 8,931,777.55	\$ 10,559,597.51
199 - District Wide	9999 BUDGET ADJUSTMENTS	51100 - Wages Full Time	\$ (985,581.50)	\$ (1,734,000.00)
199 - District Wide	9999 BUDGET ADJUSTMENTS	51900 - Salary Adjustments	\$ -	\$ -
199 - District Wide	9999 BUDGET ADJUSTMENTS	90120 - Mayoral Budget Adjustments	\$ -	\$ -
	9999 BUDGET ADJUSTMENTS Total		\$ (985,581.50)	\$ (1,734,000.00)
199 - District Wide	9990 GRANT SUSPENSE ACCOUNT	51100 - Wages Full Time	\$ -	\$ -
	9990 GRANT SUSPENSE ACCOUNT Total		\$ -	\$ -
	Grand Total		\$ 131,061,020.57	\$ 135,647,671.25